

(Department Of Social Welfare and Development FO MIMAROPA) Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE						
A. AVAILABLE AT PROCUREMENT SERVICE															
	Common Electrical Supplies	All Divisions/Units	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	9,147.47	9,147.47		
	Common Office Supplies	All Divisions/Units /Special Projects.	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	510,590.50	510,590.50		
	Common Office Devices	All Divisions/Units /Special Projects.	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,780.11	18,780.11		
	Common Janitorial Supplies	All Divisions/Units /Special Projects.	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	15,221.05	15,221.05		
	Common Office Equipment	All Divisions/Units /Special Projects.	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	115,652.42	115,652.42		
	Consumables	All Divisions/Units	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	42,306.51	42,306.51		
	Common Electrical Supplies	Pantawid Pamilya Program	Agency to Agency	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	314.72	314.72		
	Common Office Supplies	Pantawid Pamilya Program	Agency to Agency	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	54,615.37	54,615.37		
Direct Release															
	Common Electrical Supplies	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	14,797.79	14,797.79		
	Common Office Supplies	All units/ Division	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	424,359.18	424,359.18		
	Common Office devices	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	14,338.15	14,338.15		
	Common Janitorial Supplies	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	39,036.01	39,036.01		
	Common Office Equipment	All units/ Division	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	213,842.04	213,842.04		
	Common Computer Supplies	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	42,674.42	42,674.42		
	Consumables	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				DRF	36,246.08	36,246.08		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES															
	Consumables	Pantawid Pamilya	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	294,204.00	294,204.00		
	Office Supplies	Pantawid Pamilya	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	11,073.00	11,073.00		
	Common Office s.Wellness Program		Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter					600.00	600.00		
	Common Electrical Supplies	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	9,778.28	9,778.28		
	Common Office Supplies	All units/ Division	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	145,197.78	145,197.78		
	Common Janitorial Supplies	All units/ Division	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	10,200.00	10,200.00		
	Consumables	All units/ Division	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	141,570.00	141,570.00		
	Communication Allowance	All units/ Division	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	72,000.00	72,000.00		
	Office Equipment	All units/ Division	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	78,170	78,170		
	Medical Supplies	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	25,156.00	25,156.00		
	Provision of Office Supplies, Accountable For	GAASD	Shopp/Agency to agency	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				GAA	2,009,899	2,009,899		
Centrally Managed Fund															
	Manpower Services Janitors/Janitress	GAASD	Public Bidding	First Quarter	Third Quarter							581,568.00	581,568.00		
	Manpower Services Security	GAASD	Public Bidding	First Quarter								2,284,875.00	2,284,875.00	ngoing	
	Stockpile (Available at any given time)	PSU DMU	Public Bidding	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	14,000,000	14,000,000		
	Food For Work (FFW)	PSU DMU	Public Bidding	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				CMF	5,250,000	5,250,000		
	Reproduction of Disaster Brochure	PSU-DMU	Shopping	First Quarter								10,000.00			
	Reproduction of DAFAAC	PSU-DMU	Small Value Procurement	First Quarter	Second Quarter							500,000.00			

	Training of Senior Citizens and Volunteers re: Home Care Support Services (HCSS)	PSU/OP&PWD	Negotiated -Lease of venue	First Quarter				CMF	455,000.00	455,000.00	
	Crisis Communication Training		Negotiated -Lease of venue				Fourth Quarter	CMF	114,000.00	114,000.00	
	Writing, Photo and Video Documentation Workshop	ORD-SMU	Negotiated -Lease of venue		Second Quarter	Third Quarter	Fourth Quarter	CMF	677,500.00	677,500.00	
	Attendance to capability building trainings, conference, workshop and other related activities for technical/operation staff	ORD-SMU	Negotiated -Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	298,500.00	298,500.00	
	Skills Enhancement for Office Clerks	GASSD/HRDU/PPD	Negotiated -Lease of venue				Fourth Quarter	CMF	205,000	205,000	
	Supervisory Development Course - Track 3	IDD-CBU	Negotiated -Lease of venue				Fourth Quarter	CMF	285,000	285,000	
	Conduct of DSWD ICT Trainings for the Staff (ICT Efficiency of Regional Staff)	IDD-CBU	Negotiated -Lease of venue		Second Quarter			CMF	122,000	122,000	
	Strategic Planning cum 2018 WFP Workshop	PPD	Negotiated -Lease of venue		First Quarter			CMF	287,900	287,900	
	Consultation Dialogue with Legislators and Chiefs of Staff	PPD	Negotiated -Lease of venue		Second Quarter			CMF	16,600	16,600	
	MANCOM Meeting	ORD-MAA	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	67,200	67,200	
	Meeting with SWADT and Field Staff	ORD	Negotiated -Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	192,500	192,500	
	Regional Management Dev. Comm. Meeting	ORD-MAA	Negotiated -Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	648,000	648,000	
	Integrity Management Program Evaluation	ORD-MAA	Negotiated -Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	162,000	162,000	
	PPDPSU/SMU Division Meeting	PPD/GASSD/PSU/S	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	206100	206100	
	Regional Composite Monitoring and Evaluation Team (RCMET) Quarterly Meeting	PLANNING	Negotiated -Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	25,900	25,900	
	Performance Review Evaluation (PPD Staff & RCMET)	PPD	Negotiated -Lease of venue			Third Quarter		CMF	114,000	114,000	
	Research - Technical Working Group Meeting	PPD	Small Value Procurement	First Quarter		Third Quarter		CMF	44,540	44,540	
	Regional General Assembly	IDD-HRDU	Negotiated -Lease of venue		Second Quarter		Fourth Quarter	CMF	660,000	660,000	
	Technical Assistance to Internal Staff for Data Banking of SWD Served Clients / Regional Data Base and Reportorial Requirements	PPD	Shopping	First Quarter					4,125.00	4,125.00	
	CSO Budget Consultation Dialogue	PPD	Small Value Procurement	First Quarter					179,400	179,400	
	Family Day for staff	IDD-HRDU	Small Value Procurement	First Quarter					20,600	20,600	

Jan. 15, 2016	ABSNET Regional Federation Semestral Meeting/Capability Building of ABSNET Officers/Members	IDD/Standards	Negotiated - Lease of venue		Second Quarter		Fourth Quarter	161,000	161,000	
	Capability Building for ABSNET Clusters	IDD/Standards	Negotiated - Lease of venue		Third Quarter			50,000	50,000	
	Capability Building for ECCD Accreditors	IDD/Standards	Negotiated - Lease of venue					50,000	50,000	
	Capability Building for DCWs - DCWs Week Celebration cum Authorized Accreditors Quarterly Meeting	IDD/Standards	Negotiated - Lease of venue					145,600	145,600	
	Team Building Activity for DCC Federation Officers and Provincial President/Focal	IDD/Standards	Negotiated - Lease of venue		Third Quarter			90,000	90,000	
	Conduct of orientation on newly approved guidelines along SMD endeavors	IDD/Standards	Negotiated - Lease of venue		Second Quarter			18,500	18,500	
	Review sessions for Civil Service	IDD-HRDU	Negotiated - Lease of venue			Third Quarter		9,000	9,000	
	Rewards and Recognition	Pantawid & KALAHI IDD-HRDU Augmentation from SWEAP	Small Value Procurement		Second Quarter		Fourth Quarter	20,000	20,000	
	DSWD Annual Anniversary Celebration including provision of Cash Incentives to 5 Loyalty awardees	IDD-HRDU	Negotiated - Lease of venue	First Quarter				325,000	325,000	
	GASSD Division Meeting (Unit Head Meeting)	GASSD	Negotiated - Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	38,700	38,700	
Various Equipment and other Capital Outlay Requirements										
	Community Board Materials	ORD-SMU	Shopping	First Quarter				20,000	20,000	
	DSWD Radio	ORD-SMU	Shopping	First Quarter				5,000	5,000	
	Purchase of One (1) Portable/Mini LED projector (PPD)	PPD	Shopping	First Quarter				30,000	30,000	
	Purchase of One (1) Digital Voice Recorder (PPD)	PPD	Shopping	First Quarter				8,000	8,000	
	Purchase of One (1) Pocket Wifi (PPD)	PPD	Shopping	First Quarter	Second Quarter			18,000	18,000	
	Purchase of One (1) Portable Printer (PPD)	PPD	Agency to agency	First Quarter	Third Quarter			10,000	10,000	
	Purchase of 1 Colored Printer (Standards)	IDD/Standards	Shopping	First Quarter				6,000	6,000	
	Purchase of 1 Copying Machine (Standards)	IDD/Standards	Shopping	First Quarter				45,000	45,000	
	Purchase of Steel Cabinet (Standards)	IDD/Standards	Shopping	First Quarter				29,998	29,998	
	Purchase of External Hard Drive (Standards)	IDD/Standards	Shopping	First Quarter				4,500	4,500	
	Standards Regulatory Handbook SWDAs and Laptop (Standards)	IDD/Standards	Shopping	First Quarter				45,000	45,000	
	digital voice recorder (Standards)	IDD	Shopping	First Quarter				240,000	240,000	
	wireless presenter (Standards)	IDD	Small Value Procurement	First Quarter				10,000	10,000	
	Purchase of DSLR Camera (Standards& SMU)	ORD-SMU	Small Value Procurement	First Quarter				2,000	2,000	
	7 Laptop computer (PSU)	PSU	Agency to agency	First Quarter				50,000	50,000	
								420,000	420,000	

	Training on Bread & Pastry Production	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	DRF	20,000.00	20,000.00	
	Honorarium/supplies/materials	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	22,400.00	22,400.00	
	Family Day cum Childrens Month	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	18,000.00	18,000.00	
	Christmas and New Year Celebration	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	18,000.00	18,000.00	
	Conduct of Sunday Mass/Lenten Activities	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	18,000.00	18,000.00	
	Youth Camp	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	11,400.00	11,400.00	
	Monthly General Staff Meeting	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	23,000.00	23,000.00	
	Group Work Session	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	7,500.00	7,500.00	
	TA and Monitoring of MYC (Conference Hom	MYC	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	51,840.00	51,840.00	
	Staff Team Building	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	60,000.00	60,000.00	
	Painting, Tilling, ceiling, stock room and multi purpose building 1,500,000.00	MYC	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	25,000.00	25,000.00	
	Purchase/repair & maintenance of										
	Equipment including IT, furniture, electrical wiring, buildings & other facilities	MYC	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	300,000.00	300,000.00	
	Services with the Residents of MYC	MYC	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	673,180.00	673,180.00	
	Food For Special Events	MYC	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	18,610.00	18,610.00	
	Personal Care Supply/clothing & footwear	MYC	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	142,875.00	142,875.00	
	Other Supplies (Beddings)	MYC	Shopping	First Quarter				CMF	21,750.00	21,750.00	
	School Supplies	MYC	Shopping	First Quarter				CMF	13,800.00	13,800.00	
	Sports Material	MYC	Shopping	First Quarter				CMF	24,800	24,800	
	Kitchen Materials	MYC	Shopping	First Quarter				CMF	35,100.00	35,100.00	
	R & M VARIOUS IT EQUIPMENT AND ACCESS	MYC	Small Value Procurement		Second Quarter	Third Quarter	Fourth Quarter	CMF	225,000.00	225,000.00	
	R & M VARIOUS OFFICE FURNITURE AND FIX	MYC	Shopping		Second Quarter	Third Quarter	Fourth Quarter	CMF	49,999.80	49,999.80	
	R & M VARIOUS RP VEHICLE	MYC	Small Value Procurement		Second Quarter	Third Quarter	Fourth Quarter	CMF	200,000.00	200,000.00	
	R & M REPAIR OF BUILDING	MYC	Small Value Procurement		Second Quarter	Third Quarter	Fourth Quarter	CMF	200,000.00	200,000.00	
	Installation of Network Attached Storage to the Regional Network Operation Center (Data Security and Redundancy)	PPD/ICTMU	Small Value Procurement		Second Quarter				100,000	100,000	
	Acquisition of Generator Set to Support the Field Office NOC in times of Power Outage (Uninterruptible Service)	PPD/ICTMU	Small Value Procurement		Second Quarter				500,000	500,000	
	Dedicated Leased Line Regional Office Internet Services Subscription (Reliable and Uninterruptible Internet Service)	PPD/ICTMU	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		600,000	600,000	
	Improvement Installation and Connection of SWAD-T Network to the Regional Office Network (Efficiency in Communication)	PPD/ICTMU	Small Value Procurement		Second Quarter	Third Quarter			1,000,000	1,000,000	
	Subscription of a Web-based Mapping Platform for DSWD (Efficiency in Data Sharing)	PPD/ICTMU	Small Value Procurement		Second Quarter				60,000	60,000	

	Subscription of a Cloud Based Infographic account (Real Time Monitoring Thru Dashboard)	PPD/ICTMU	Small Value Procurement		Second Quarter				52,000	52,000	
	30-min Radio Magazine for: Convergence, Pantawid Pamilya, Listahanan, Kalahi and SLP	ORD-SMU	Small Value Procurement		Second Quarter	Third Quarter	Fourth Quarter		180,000	180,000	
	Conduct of Media Convention	ORD-SMU	Small Value Procurement		Second Quarter	Third Quarter	Fourth Quarter		277,500	277,500	
<b>IEC Materials</b>											
	MiMaRoPaHAYagan Newsletter	ORD-SMU	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter				
	Tambuli Wallnews	ORD-SMU	Small Value Procurement			Third Quarter	Fourth Quarter		90,000	90,000	
	Compendium of Success Stories of SLP,	ORD-SMU	Small Value Procurement			Third Quarter	Fourth Quarter		232,000	232,000	
	Pantawid Pamilya and Kalahi-CIDSS		Small Value Procurement			Third Quarter			100,000	100,000	
	Crisis Communication Handbook	ORD-SMU	Shopping			Third Quarter			5,000	5,000	
	Risk Management/Business Process Handbook	ORD-SMU	Shopping		Second Quarter				5,000	5,000	
	Annual Report	ORD-SMU	Small Value Procurement			Third Quarter			60,000	60,000	
	SLP Product Brochure	ORD-SMU	Shopping			Third Quarter			30,000	30,000	
	Public Assistance Desk/PYAP Tambayan: Video/Brochure/Flyers	ORD-SMU	Small Value Procurement	First Quarter		Third Quarter			74,000	74,000	
	DSWD Comics/Children's Book	ORD-SMU	Shopping		Second Quarter				30,000	30,000	
	DSWD Tokens & Souvenirs	ORD-SMU	Small Value Procurement	First Quarter					75,000	75,000	
	Photo Exhibit	ORD-SMU	Small Value Procurement				Fourth Quarter		97,500	97,500	
	Social Marketing Research	ORD-SMU	Small Value Procurement				Fourth Quarter		62,500	62,500	
	Strategic Goals Advocacy	Planning	Small Value Procurement	First Quarter					50,000	50,000	
	Repairs and Maintenance of Equipment, Furnitures, Building and Other Facilities										
	Repair and Maintenance-Building	GASSD	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		700,000.00	700,000.00	
	Repair & Maint. - Office Equipment	GASSD	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		226,000.00	226,000.00	
	Repair and Maintenance- Furniture & Fixtures	GASSD	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		26,000.00	26,000.00	
	Repair and Maintenance- Motor vehicles	GASSD	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		300,000.00	300,000.00	
	National Disaster Consciousness Month Celebration	PSU-SPPS	Small Value Procurement				Fourth Quarter		CMF	11,250.00	11,250.00
	Family Week Celebration	PSU	Small Value Procurement			Third Quarter			CMF	60,000.00	60,000.00
	Conduct of RIAC-PPASC cum RCMB Quarterly Meeting	PSU	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		CMF	59,840.00	59,840.00
	National Disaster Consciousness Month Celebration	PSU-Disaster	Small Value Procurement	First Quarter			Fourth Quarter		CMF	20,000.00	20,000.00
	Conduct of RESCAP Semestral Meeting	PSU-Senior	Small Value Procurement		Second Quarter		Fourth Quarter		CMF	56,012.00	56,012.00
	Elderly Filipino Week (EFW), 9th Uliarang Nakakatanda Awards cum Strategic Planning Workshop	PSU-Senior	Small Value Procurement				Fourth Quarter		CMF	382,400.00	382,400.00
	RSCW cum RCPWG Quarterly Meeting Conducted	PSU-Children	Small Value Procurement				Fourth Quarter		CMF	35,000.00	35,000.00
	Conduct of Adoption Consciousness Month Celebration	PSU-Children	Small Value Procurement	First Quarter					CMF	46,300.00	46,300.00
	Children's Month Celebration	PSU-Children	Shopping				Fourth Quarter		CMF	30,000.00	30,000.00

	Organization of Foster Family Association/Federation in Marinduque Province	PSU-Children	Small Value Procurement		Second Quarter			CMF	76,300.00	76,300.00	
	National Disability Prevention and Rehabilitation (NDPP) Week Celebration	PSU-PWD	Small Value Procurement				Third Quarter	CMF	286,240.00	286,240.00	
	Conduct of Regional Federation of Person with Disability Association in MiMaRoPa Semestral Meeting	PSU	Small Value Procurement		Second Quarter		Fourth Quarter	CMF	56,012.00	56,012.00	
	Orientation of Incheon Goal Strategy and other PWDS Laws to cum Gender Sensitivity Orientation LGUs (P/CMSWDOS, SB for Social Services, and province based national agency)	PSU	Small Value Procurement	First Quarter				CMF	91,800.00	91,800.00	
	KALIPI Quarterly Meeting	GAD	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	73,000.00	73,000.00	
	GAD Focal Point System Meetings	GAD	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	14,300.00	14,300.00	
	Quarterly Meeting of IACVAWC	GAD	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	56,000.00	56,000.00	
	KALIPI Strategic Planning	GAD	Small Value Procurement		Second Quarter			CMF	177,500.00	177,500.00	
	Team Building cum Leadership and Organizational Development	GAD	Small Value Procurement			Third Quarter		CMF	220,000.00	220,000.00	
	Production of KALIPI Polo-shirts	GAD	Small Value Procurement	First Quarter				CMF	60,000.00	60,000.00	
	Fliers/brochures / T-Shirt	GAD	Small Value Procurement	First Quarter				CMF	54,000.00	54,000.00	
	Women's Celebration Month	GAD	Small Value Procurement		Second Quarter			CMF	375,750.00	375,750.00	
	Launching and Initial Planning of CIAGV	GAD	Small Value Procurement					CMF	60,000.00	60,000.00	
	AIDS Candlelight Memorial Day	GAD	Small Value Procurement		Second Quarter			CMF	60,000.00	60,000.00	
	World AIDS Day	GAD	Small Value Procurement				Fourth Quarter	CMF	105,000.00	105,000.00	
	18th Day Campaign to End VAW	GAD	Small Value Procurement				Fourth Quarter	CMF	35,000.00	35,000.00	
	Advocacy Activity on HIV Prevention	GAD	Small Value Procurement	First Quarter				CMF	390,000.00	390,000.00	
	Exposure to Balabac or Zamboanga, meeting with the task force	GAD	Small Value Procurement					CMF	249,000.00	249,000.00	
	Team Building cum Leadership Skills Training for KALIPI Officers	GAD	Small Value Procurement	First Quarter		Third Quarter		CMF	178,000.00	178,000.00	
	Training on GRCM	GAD	Small Value Procurement					CMF	28,000.00	28,000.00	
	Organization/Conduct of Quarterly Meeting of Solo Parents in DSWD IV-MiMaRoPa	GAD	Shopping	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	249,000.00	249,000.00	
	Team Building cum Leadership Training of Solo Parents in DSWD IV-MiMaRoPa	GAD	Small Value Procurement		Second Quarter			CMF	170,000.00	170,000.00	
	Orientation on Solo Parent Welfare Act of 2000	GAD	Small Value Procurement	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	169,000.00	169,000.00	
	3. Project Monitoring of Completed Social Technology Project/s	PSU-Soctec	Small Value Procurement	First Quarter	Second Quarter			CMF	290,250.00	290,250.00	
	Project Launching cum Initial Planning of Completed Social Technology Projects	PSU-Soctec	Small Value Procurement		Second Quarter	Third Quarter	Fourth Quarter	CMF	290,250.00	290,250.00	

QRT/SWADT Staff Semestral Consultation Meeting	PSU-DMU	Shopping		Second Quarter		Fourth Quarter	CMF	27,000.00	27,000.00	
Meeting with partners	PSU-DMU	Shopping		Second Quarter		Fourth Quarter	CMF	23,500.00	23,500.00	
Regional Disaster Response Summit	PSU-DMU	Negotiated -Lease of venue		Second Quarter			CMF	1,000,000.00	1,000,000.00	
Strategic Planning Workshop cum Gender Sensitivity Training to Persons with Disabilities Affairs Officer and Focal Person (PDAC Officer/Focal Person)	PSU/OP&PWARD	Negotiated -Lease of venue	First Quarter				CMF	455,000.00	455,000.00	
Strategic Planning Workshop cum Gender Sensitivity Training to OSCA Head and Focal Person (OSCA Off./ FPI)	PSU/OP&PWARD	Negotiated -Lease of venue	First Quarter				CMF	455,000.00	455,000.00	
Learning Development Intervention on Problem-Solving and Decision-Making	IDD-CBU	Negotiated -Lease of venue	First Quarter				CMF	221,000.00	221,000.00	
Learning Development Intervention on Strategic Communication	IDD-CBU	Negotiated -Lease of venue	First Quarter				CMF	221,000.00	221,000.00	
Training on Camp Coordination and Camp Management	IDD-CBU	Negotiated -Lease of venue		Second Quarter			CMF	221,000.00	221,000.00	
Training on Child Sexual Abuse Prevention	IDD-CBU	Negotiated -Lease of venue		Second Quarter			CMF	221,000.00	221,000.00	
Technical Writing and Documenting Best Practices	IDD-CBU	Negotiated -Lease of venue		Second Quarter			CMF	221,000.00	221,000.00	
Conduct of Social Welfare and Development (SWD) Forum	IDD-CBU	Negotiated -Lease of venue		Second Quarter		Fourth Quarter	CMF	47,500.00	47,500.00	
Standard Training on the Trauma Informed Care for Trauma Survivors and Trafficked Persons	IDD-CBU	Negotiated -Lease of venue		Second Quarter			CMF	221,000.00	221,000.00	
Training on Management of Court Related and other Special Cases	IDD-CBU	Negotiated -Lease of venue			Third Quarter		CMF	221,000.00	221,000.00	
Social Welfare & Development Learning Network Meeting	IDD-CBU	Negotiated -Lease of venue	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	CMF	20,000.00	20,000.00	
Training of Trainers on Family and Community Evacuation Preparedness	IDD-CBU	Negotiated -Lease of venue		Second Quarter			CMF	221,000.00	221,000.00	
Training on Psycho-Social Support to Individuals and Families in Crisis Situation		Negotiated -Lease of venue			Third Quarter		CMF	221,000.00	221,000.00	
Training of Implementers on 2 Replicated Social Technology Projects	GAD	Negotiated -Lease of venue			Third Quarter		CMF	170,980.00	170,980.00	
PVAP Camp	PSU/Youth Sector	Negotiated -Lease of venue			Third Quarter		CMF	178,000.00	178,000.00	
Roll-out Training on Social Protection and Re-orientation on SPDR	DR TARA	Negotiated -Lease of venue		Second Quarter			CMF	675,400.00	675,400.00	
Training / Organization of Persons with Disabilities and Parent of Children/Youth with Disabilities	PSU/OP&PWARD	Negotiated -Lease of venue		Second Quarter			CMF	689,300.00	689,300.00	
Training of Parents/Family on Proper Care of PWDs in the Romblon Province	PSU/OP&PWARD	Negotiated -Lease of venue			Third Quarter		CMF	290,000.00	290,000.00	

