

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T. Benitez, cor Mabur Sts. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9 , CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of Bids IR/REI	Submission Notice of Award	Contract Signi ng		Total	MOOE	CO	
Subsidies											
330100100001000	Purchase of Stockpile (Coffee, Sardines and Corned Beef)	DRMD	NP-53.9 Small Value Procurement	within 3rd Quarter 2019			GoP	653,688.00	653,688.00		Purchase of Food Items for stockpile of 5 Provinces
330100100001000	Purchase of Rice for Stockpile	DRMD	NP-53.5 Agency-to-Agency	within 3rd Quarter 2019			GoP	5,131,900.00	5,131,900.00		Purchase of Rice for El Niño affected families
Printing /Binding /Publication Expenses)											
200000200004000	Production of Kalisa Bag for Listahanan 3 Validation	PPD-Standards	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	160,050.00	160,050.00		Supplies for Listahanan 3rd Round Assessment
310100100001000	Printing of SWDI Scoresheets	PD-Pantawid	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	703,420.00	703,420.00		Printing of SWDI Scoresheet of Pantawid Familya
200000200004000	Production of Listahanan Wearables	PPD-Listahanan	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	216,000.00	216,000.00		Production of Listahanan wearables for 3rd Round Assessment
Representation Expenses											
320101100001000	Catering Service- CRCF RPMD Meeting	CRCF	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	21,000.00	21,000.00		Meals and Snacks -CRCF Project RPMD Meeting
RJLWC	Catering Service- Capacitation of the Local and BLGUs in the development of CLJP	RJLWC	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	52,500.00	52,500.00		Meals and Snacks-RJLWC Meeting
200000100004000	Catering Service- Regional Strategic Planning Workshop cum WFP	PPD-PDPS	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	61,250.00	61,250.00		Meals and Snacks- Regional Strategic Planning Workshop cum WFP
330100100001000	Catering Service- Incident Command System Executive Course Orientation	DRMD	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	17,500.00	17,500.00		Meals and Snacks- DRMD activity
320104200003000	Catering Service- Re-Orientation and Review for Nollers with Internal and External Stakeholders	PPD-UCT	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	126,700.00	126,700.00		Meals and Snacks- UCT activity
Repairs & Maintenance											
200000100001000	Rehabilitation of Concrete Wall for ICTMS Data Center	PPD-ICTMS	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	72,985.50	72,985.50		Rehabilitation of Concrete Wall for ICTMS Data Center
Training Expenses)											
3101001000002000	Supply and Delivery Customized Double Zipper Fabric Envelope for SLP Training and Planner	PD-SLP	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	18,750.00	18,750.00		Training Materials for Sustainable Livelihood Program
3101001000002000	Board and Lodging-SLP CORE Training -October 22-25, 2019	PD-SLP	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	368,550.00	368,550.00		Sustainable Livelihood Program
3101001000002000	Board and Lodging- Roll Out Training on Enhanced SLP Guidelines	PD-SLP	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	231,800.00	231,800.00		Sustainable Livelihood Program

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				Advertise ment/Posti ng of Bids IB/REI	Submission Award	Contract act Signi no		Total	MOOE	CO	
310100100002000	Board and Lodging- PRIME SLP Training	PD-SLP	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	307,800.00	307,800.00		Sustainable Livelihood Program
340100100001000	Board and Lodging- National Early Learning Curriculum, New Standards for CDC and Early Detection , Prevention and Intervention Disability Batch 2	PPD-SS	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	252,000.00	252,000.00		Standards Accreditation and Licensing
320104100001000	Board and Lodging- Onsite Regional Adoption and Foster Matching Conference	PSD-ARRS	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	48,000.00	48,000.00		Adoption Referral and Resource Section
2000002200004000	Board and Lodging- Regional TOT -Lislahanan 3rd Round Assessment	PPD-JHTS-PR	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	68,000.00	68,000.00		National Household Targeting System
340100100001000	BL -Agency Budget Consultation Engagement with CSO ABSNET Members	PPD-SS	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	153,000.00	153,000.00		Standards Accreditation and Licensing
RJLWC	BL- Regional Consultation of RJLWC Members	RJLWC	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	72,000.00	72,000.00		Regional Juvenile Justice Welfare Council
2000001000004000	Board and Lodging- Regional IPREW	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	288,000.00	288,000.00		Policy Development and Planning
2000001000033000	Board and Lodging- General Sensitivity Training for Drug Surrenders of Abra de Ilog, Occidental Mindoro	ORD-SOCOTECH	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	210,000.00	210,000.00		Social Technology
320103100001000	Board and Lodging- Elderly Filipino Week Celebration & Liliang Makalanda Awards	PSD-SOCOPEN	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	423,000.00	423,000.00		Social Pension Program
330100100001000	DRMD Strategic Planning 2019-2022	DRMD	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	108,000.00	108,000.00		Disaster Response and Rehabilitation
330100100001000	Lease of Venue with Meals- MDRRM Orientation cum El Nino Phenomenon Orientation	DRMD	NP-53.10 Lease of Real Property and Venue	within 3rd Quarter 2019			GoP	55,000.00	55,000.00		Disaster Response and Rehabilitation
Communications Expenses -											
2000002200004000	Supply and Delivery of Cellcard for CRCC Staff, Lislahanan Enumerators, Area Supervisors and Coordinators & Case Management Unit	Various Divisions	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	566,700.00	566,700.00		Communication Allowance for CRCC Staff, Lislahanan Enumerators, Area Supervisors and Coordinators & Case Management Unit
Office Supplies Expenses											
320101100001000	Supply and Delivery of Various Office Supplies of UCT , Lislahanan &Paritawd	PPD	Shopping	within 3rd Quarter 2019			GoP	351,510.74	351,510.74		Purchase of Office Supplies for the Lislahanan, Paritawd SWD and UCT activities
320104200003000	Supply and Delivery of Toner for UCT implementation	PPD-UCT	Direct Contracting	within 3rd Quarter 2019			GoP	542,752.00	542,752.00		Purchase of Consumables(Print &Toner) for UCT implementation
Semi-Expendable Equipment, Furniture and Fixture											
3301001000001000	Supply and Delivery of Semi-Expendable (Stand Fan, Steel Rack Warehouse Shelving)	DRMD	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	151,926.00	151,926.00		Purchase of Semi-Expendable Equipment, Furniture and Fixture for DRMD
3101001000022000	Supply and Delivery of Monochrome Printer	PD-Paritawd	Shopping	within 3rd Quarter 2019			GoP	25,500.00	25,500.00		Purchase of Semi-Expendable ICT Equipment for Paritawd Paritawd
2000001000003000	Supply and Delivery of 4 Drawers Steel Filing Cabinet & Table Desktop Drawer	ORD- SocTech	NP-53.9 - Small Value Procurement	within 3rd Quarter 2019			GoP	11,600.00	11,600.00		Purchase 4 Drawers Steel Filing Cabinet & Table Desktop Drawer for SocTech

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of Bids IB/REI	Submission Notice of Award	Contract Signi ng		Total	MOOE	CO	
200000100001000	Supply and Delivery of Various Semi-Expendable ICT Equipment	PPD-ICTMS	NP-53.9 - Small Value Procurement		within 3rd Quarter 2019		GoP	349,985.00	349,985.00		Supply and Delivery of Various Semi-Expendable ICT Equipment
310100100002000	Supply and Delivery of Furniture and Fixture - Chairs - Pantawid	PPD-Pantawid	NP-53.9 - Small Value Procurement		within 3rd Quarter 2019		GoP	10,600.00	10,600.00		Supply and Delivery of Various Semi-Expendable ICT Equipment
								11,831,447.24	11,831,447.24		

Prepared by:

Recommending Approval:

Approved by:

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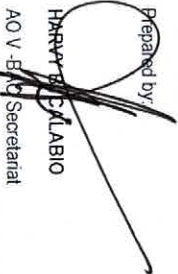
EDITHA B. OCAMP

BAC Chairpersn

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8 , CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Post- ing of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Subsidies													
330100100001000	Purchase of Stockpile (Coffee and Sardines)	DRMD	NP-53.9 Small Value Procurement	Jun-19			Jun-19	Jun-19	GoP	783,016.00	783,016.00		Purchase of Food Items for stockpile of 5 Provinces
330100100001000	Purchase of Rice for Stockpile	DRMD	NP-53.5 Agency-to-Agency	Jun-19			Jun-19	Jun-19	GoP	444,000.00	444,000.00		Purchase of Rice for Stockpile in Marikina
Training Expenses													
340100100001000	Board and Lodging- National Workshop on National Early Learning Curriculum New Standards for CDC and Early Prevention and Intervention Disability	PPD-Standards	NP-53.10 Lease of Real Property and Venue	Jul-19			Jul-19	Jul-19	GoP	252,000.00	252,000.00		National Workshop on National Early Learning Curriculum New Standards for CDC and Early Prevention and Intervention Disability
320104100002000	Board and Lodging- Training on Basic Wheelchair Assessment	PSD-PWD	NP-53.10 Lease of Real Property and Venue	Jul-19			Jul-19	Jul-19	GoP	153,500.00	153,500.00		Training on Basic Wheelchair Assessment
340100100001000	Board and Lodging- Regional ABSNET Federation Officers and Gen Assembly	PPD-Standards	NP-53.10 Lease of Real Property and Venue	Jul-19			Jul-19	Jul-19	GoP	108,000.00	108,000.00		Regional ABSNET Federation Officers and Gen Assembly
320104100002000	Supplies and Materials on Training on Basic Wheelchair Assessment	PSD-PWD	NP-53.9 - Small Value Procurement	Jul-19			Jul-19	Jul-19	GoP	8,886.00	8,886.00		Supplies and Materials on Training on Basic Wheelchair Assessment
Representation Expenses													
2000001000004000	Snacks for Project Coffee Break for CY 2019	PPD-PDPS	NP-53.9 - Small Value Procurement	Jul-19			Jul-19	Jul-19	GoP	28,000.00	28,000.00		Snacks for Project Coffee Break for CY 2019
Other Supplies and Materials													
320104100002000	Supplies and Materials - NDPR Week Celebration	PSD-PWD	NP-53.9 - Small Value Procurement	Jul-19			Jul-19	Jul-19	GoP	18,900.00	18,900.00		Supplies and Materials - 41st NDPR Week Celebration
Other MOOE													
320101100001000	Board and Lodging-CRCF Media Tour	MYC	NP-53.10 Lease of Real Property and Venue	Jul-19			Jul-19	Jul-19	GoP	9,900.00	9,900.00		CRCF Media Tour
										1,806,202.00	1,806,202.00		

Prepared by:

HARRY C. CALABIO
AO V - BAC Secretarial

Recommending Approval:

Approved by:

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 7, CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertise ment/Post ing of Bids	Notice of Award	Contract Signing		Total	MOOE		
Office Supplies											
320103100001000	Purchase of Office Supplies not Available at PS for Social Pension Implementation	PSD-SocPen	Shopping B	Jul-19	Jul-19	Jul-19	GoP	139,165.00	139,165.00		Purchase of Supplies not available at PS
Other Supplies and Materials											
200000100003000	Purchase of Supplies- Solo Parents Training	ORD-SocTech	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	GoP	4,900.00	4,900.00		Purchase of Supplies- Solo Parents Resiliency Training
330100100001000	Purchase of Regular Slotted Carton for Stockpile of Disaster	DRMD	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	GoP	90,000.00	90,000.00		Purchase of Regular Slotted Carton for Stockpile of Disaster
Rent/Motor Vehicles											
200000100003000	Rent of Vehicle for Solo Parents Resiliency Training	ORD-SocTech	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	GoP	30,000.00	30,000.00		Rent of Vehicle for Solo Parents Resiliency Training
Semi-Expendable Furniture and Fixtures											
200000200004000	Purchase of Steel Filing Cabinet and Shelf for NHTS-PR	PPD-NHTS	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	GoP	20,900.00	20,900.00		Purchase of Steel Filing Cabinet and Shelf for NHTS-PR use
Subsidies											
330100100001000	Purchase of Stockpile for Rombon and Palawan	DRMD	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	645,576.00	645,576.00		Purchase of Food Items for Stockpile in Rombon and Palawan
330100100001000	Purchase of Rice for Stockpile- Occidental Mindoro and Palawan	DRMD	NP-53.5 Agency-to-Agency	May-19	May-19	May-19	GoP	1,225,200.00	1,225,200.00		Purchase of Rice for Stockpile- Occidental Mindoro and Palawan to be used during disaster
330100100001000	Purchase of Rice intended for affected by El Niño	DRMD	NP-53.5 Agency-to-Agency	Jun-19	Jun-19	Jun-19	GoP	11,564,350.00	11,564,350.00		Rice Subsidy for families affected by El Niño
330100100001000	Purchase of Rice for Stockpile	DRMD	NP-53.5 Agency-to-Agency	Mar-19	Mar-19	Mar-19	GoP	832,000.00	832,000.00		Purchase of Rice for Stockpile in Palawan
Training Expenses (Lease of Venue)											
320105100003000	Board and Lodging-SSO Consultation Dialogue	PSD	NP-53.10 Lease of Real Property and Venue	Jun-19	Jun-19	Jun-19	GoP	85,000.00	85,000.00		Board and Lodging-SSO Consultation Dialogue
200000200004000	Board and Lodging for Area Coordinators, Area Supervisors, and Enumerators Training for Listahanan 3rd Round Assessment	PPD-NHTS	NP-53.10 Lease of Real Property and Venue	Jul-19	Jul-19	Jul-19	GoP	10,677,000.00	10,677,000.00		Area Coordinators, Area Supervisors, and Enumerators Training for Listahanan 3rd Round Assessment in MIMAROPA. Training will be conducted per Cluster
								25,314,091.00	25,314,091.00		

Prepared by:

Recommending Approval:

Approved by:

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SHEILA S. TAPIA
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EDITHA B. OCAMPO
BAC Chairperson

Code (PAP)	Procurement Program/Project	
Subsidies		
330100100001000	Purchase of Stockpile of SWADT Palawan and Oriental Mindoro	DF
330100100001000	Purchase of Rice for Stockpile	DF
Communications-Mobile		
200000100003000	Purchase of Cellcard for SIPAGSecTech use	OF
Office Supplies		
320103100001000	Purchase of Office Supplies not Available at PS (UCT)	PF
320103100001000	Purchase of Office Supplies Available at PS (UCT)	PF
Other Supplies and Materials		
10000001000001000	Purchase of Fire Extinguisher	AD
3201011000001000	Repair and Maintenance of Aircon for MYC	MYC
Semi-Expendable ICT/Office Equipment		
3201031000001000	Purchase of Office Equipment available at PS	PPD
3201031000001000	Purchase of Office Equipment /ICT Equipment not available at PS	PPD
Semi-Expendable ICT/Office Equipment		
20000001000001000	Purchase of LSI Raid Controller for ICTMS use	PPD

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6, CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of Bids	Submission Notice of Award	Contract Signing		Total	MOOE	CO	
Subsidies											
330100100001000	Purchase of Stockpile of SWADT Palawan and Oriental Mindoro	DRMD	NP-53.9 Small Value Procurement	Mar-19		Mar-19	GoP	952,236.00	952,236.00		Replenishment of Food Items for stockpile of SWADT Palawan and Oriental Mindoro
330100100001000	Purchase of Rice for Stockpile	DRMD	NP-53.5 Agency-to-Agency	Mar-19		Mar-19	GoP	1,152,000.00	1,152,000.00		Purchase of Rice for Stockpile in Palawan
Communications-Mobile											
200000100003000	Purchase of Cellcard for SIPAGSoc Tech use	ORD- SocTech	NP-53.9 Small Value Procurement	May-19		May-19	GoP	8,100.00	8,100.00		Purchase of Cellcard for SIPAGSoc Tech use for communication allowance
Office Supplies											
320103100001000	Purchase of Office Supplies not Available at PS (UCT)	PPD-UCT	Shopping B	Apr-19		Apr-19	GoP	545,155.40	545,155.40		Purchase of various supplies for UCT implementation
320103100001000	Purchase of Office Supplies Available at PS (UCT)	PPD-UCT	NP-53.5 Agency-to-Agency	Apr-19		Apr-19	GoP	122,413.21	122,413.21		Purchase of various supplies for UCT implementation
Other Supplies and Materials											
100000100001000	Purchase of Fire Extinguisher	AD	NP-53.5 Agency-to-Agency	May-19		May-19	GoP	37,168.00	37,168.00		Purchase of Fire Extinguisher
320101100001000	Repair and Maintenance of Aircon for MYC	MYC	NP-53.9 Small Value Procurement	May-19		May-19	GoP	28,000.00	28,000.00		Repair and Maintenance of Aircon for MYC
Semi-Expendable ICT/Office Equipment											
320103100001000	Purchase of Office Equipment available at PS	PPD-UCT	NP-53.5 Agency-to-Agency	Apr-19		Apr-19	GoP	31,014.35	31,014.35		Purchase of Electric Fan and Cutting Machine for UCT use
320103100001000	Purchase of Office Equipment /ICT Equipment not available at PS	PPD-UCT	NP-53.9 Small Value Procurement	Apr-19		Apr-19	GoP	372,186.00	372,186.00		Purchase of Mini Laptop and other Office Equipment for UCT use.
Semi-Expendable ICT/Office Equipment											
200000100001000	Purchase of LSI Raid Controller for ICTMS use	PPD-UCT	NP-53.9 Small Value Procurement	Apr-19		Apr-19	GoP	70,000.00		70,000.00	Purchase of LSI Raid Controller for ICTMS use
								3,318,272.96	3,248,272.96	70,000.00	

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5, CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertise ment/Posti ng of Bids IB/REI	Submission Notice of Award	Contract Signing		Total	MOOE	CO		
200000100000000	Service Provider for the Digitization of Valuable/Permanent Records of DSWD MIMAROPA	AD-Records	Competitive Bidding	July 8, 2019	July 29, 2019	August 8, 2019	August 9, 2019	GoP	1,500,000.00	1,500,000.00	-	Hiring of Service Provider for the Digitization of Valuable/Permanent Records of DSWD MIMAROPA
3201021000001000	Supply and Delivery of Food Items for Supplementary Feeding Program in Day Care Centers	PSD- SFP	Competitive Bidding/NP- Small Value Procurement (Procurement will be done per municipality)	within the 3rd Quarter of 2019				GoP	122,427,240.00	122,427,240.00		Provision of meals for 120 days under Supplementary Feeding Program
3201021000001000	Purchase of Rice for the Implementation of Supplementary Feeding Program	PSD- SFP	NP-Agency to-Agency/Small Value Procurement (Procurement will be done per municipality)	within the 3rd Quarter of 2019				GoP	18,834,960.00	18,834,960.00		Provision of meals for 120 days under Supplementary Feeding Program
									142,762,200.00	142,762,200.00		

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Recommending Approval:

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REGION IV-MIMAROPA
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4, CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Common Office Supplies and Equipment												
200000200004000	Supply and Delivery of 130 Laptop for Listahanan 3rd Round Assessment	PPD- Listahanan	Compellive Bidding	June 13, 2019	July 9, 2019	July 26, 2019	July 29, 2019	GoP	5,200,000.00		5,200,000.00	Purchase of 130 Laptops to be used on Listahan 3rd Round Assessment

Prepared by:

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3, CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI Bids	Submissi on/Open Award	Notice of Signing		Total	MOOE	CO	
Common Office Supplies and Equipment											
100000100001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	Shopping B/NP-53.9 -Small Value Procurement	May-19	May-19	May-19	GoP	542,160.00	542,160.00		Purchase of supplies, consumables and hiring materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects
320103100001000	Procurement of Kyocera/ Duplo Ink and Toner & Consumables	Social Pension	Direct Contracting	N/A	N/A	N/A	GoP	422,662.00	422,662.00		Procurement of Kyocera/Duplo consumables of RPPMO
Representation Expenses (Meals and Snacks)											
320104100002000	Meals and Snacks-SSO Quarterly Meeting	PSD-SSO	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	37,500.00	37,500.00		Meals and Snacks-SSO Quarterly Meeting
200000100003000	STU-SIPAG PMT Meeting	STU	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	14,000.00	14,000.00		Meals and Snacks-STU-SIPAG PMT Meeting
320104100002000	Regional Board of Judges Meeting cum TWG Search for PWD Friendly LGU	PSD-PWD	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	4,900.00	4,900.00		Meals and Snacks-Regional Board of Judges Meeting cum TWG Search for PWD Friendly LGU
320101100001000	CRCF RPPMO 1st Semestral Meeting	MYC	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	4,500.00	4,500.00		Meals and Snacks -CRCF RPPMO 1st Semestral Meeting
200000100003000	Conduct and Monitoring of Completed SocTech	STU	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	18,400.00	18,400.00		Meals and Snacks-Conduct and Monitoring of Completed SocTech
320103100001000	Regional Federation of Senior Citizens Association of Philippines and Year-End Consultation Dialogue	Social Pension	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	22,000.00	22,000.00		Meals and Snacks -Regional Federation of Senior Citizens Association of Philippines and Year-End Consultation Dialogue
Board and Lodging (Lease of Venue)											
200000100003000	Strengthening Referral Network and User's Assessment of Enhances ESCMS Version 2.0 with LSWDO in Occidental Mindoro	STU	NP-53.10 Lease of Real Property and Venue	N/A	May-19	May-19	GoP	120,000.00	120,000.00		Strengthening Referral Network and User's Assessment of Enhances ESCMS Version 2.0 with LSWDO in Occidental Mindoro
200000100003000	Venue -Rental- Conduct of Completed SocTech Projects-Bansud, Oriental Mindoro	STU	NP-53.10 Lease of Real Property and Venue	N/A	May-19	May-19	GoP	5,000.00	5,000.00		Venue -Rental- Conduct of Completed SocTech Projects
Other Supplies and Materials											
320101100001000	Materials for Sabat Making	MYC	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	72,000.00	72,000.00		Materials for Sabat Making for MYC Residents
100000100001000	Purchase of Additional Fire Extinguisher	AD	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	48,000.00	48,000.00		Purchase of Additional Fire Extinguisher
Printing Expenses)											
320104100002000	Printing of Social Pension Forms	Social Pension	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	115,450.00	115,450.00		Printing of Social Pension forms to be used in make validation
Repair and Maintenance											
100000100001000	Repair and Maintenance of Motor Vehicle	AD	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	115,450.00	115,450.00		Repair of Motor Vehicle
Training Expenses											
200000100003000	Documenter for Strengthening Referral Network and Monitoring of Completed SocTech Project	STU	NP-53.9 Small Value Procurement	May-19	May-19	May-19	GoP	8,000.00	8,000.00		Documenter for Strengthening Referral Network and Monitoring of Completed SocTech Project

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertis ment/Posti ng of ng of IB/REI Bids	Submission Award	Contract Signing		Total	MOOE	CO	
Communication Expenses-Mobile											
320102100001000	Purchase of Cellcards	UCT/MYC-CRCF	NP-S3 9 Small Value Procurement	May-19	May-19	May-19	GoP	5,000.00	5,000.00		Purchase for Cellcards as communication allowance of UCT and CRCF Staff
TOTAL								1,555,042.00	1,555,042.00		

Prepared by:

Recommending Approval:

Approved by:



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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2, CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI Bids	Submissi on/Openi ng of	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment												
10000001000001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	Shopping B /NP-53.9 -Small Value Procurement	Mar-19		Mar-19	Mar-19	GoP	302,555.00	302,555.00		Purchase of supplies, consumables and training materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects
10000001000001000	Procurement of Duplo Ink and Toner	PPD-LUCT	Direct Contracting	N/A		N/A	N/A	GoP	177,040.00	177,040.00		Procurement of Duplo consumables of UCT-RPMO
Representation Expenses (Meals and Snacks)												
3201021000001000	SFP Monthly Meeting	SFP	NP-53.9 Small Value Procurement	Feb-19		Feb-19	Feb-19	GoP	75,000.00	75,000.00		Meals and Snacks -SFP Monthly Meeting
3201021000001000	Pre and Post Evaluation Meeting -Year End PREW and Orientation on MC-03	SFP	NP-53.9 Small Value Procurement	Mar-19		Mar-19	Mar-19	GoP	22,500.00	22,500.00		Meals and Snacks-Pre and Post Evaluation Meeting - Year End PREW and Orientation on MC-03
3201021000001000	Nutrition Month Forum	SFP	NP-53.9 Small Value Procurement	Jun-19		Jun-19	Jun-19	GoP	40,000.00	40,000.00		Meals and Snacks-Nutrition Month Forum
3201031000001000	Quarterly Meeting for RIAC-PPASC cum Regional Coordinating and Monitoring Board	Social Pension	NP-53.9 Small Value Procurement	Feb-19		Feb-19	Feb-19	GoP	60,000.00	60,000.00		Meals and Snacks-Quarterly Meeting for RIAC-PPASC cum Regional Coordinating and Monitoring Board
3201031000001000	Semestral Meeting of Senior Citizens Association of the Philippines	Social Pension	NP-53.9 Small Value Procurement	Feb-19		Feb-19	Feb-19	GoP	10,000.00	10,000.00		Meals and Snacks -Semestral Meeting of Senior Citizens Association of the Philippines
3201041000002000	18th Day Campaign to End Violence Against Culmination cum International Day Against Trafficking Celebration	PSD- Women Sector	NP-53.9 Small Value Procurement	Oct-19		Oct-19	Oct-19	GoP	65,250.00	65,250.00		Meals and Snacks- 18th Day Campaign to End Violence Against Culmination cum International Day Against Trafficking Celebration
3201041000002000	Women's Month Celebration cum Policy Forum	PSD- Women Sector	NP-53.9 Small Value Procurement	Feb-19		Feb-19	Feb-19	GoP	41,500.00	41,500.00		Meals and Snacks-Women's Month Celebration cum Policy Forum
3201031000001000	Simultaneous Orientation on Cleansing of Social Pension Database	Social Pension	NP-53.9 Small Value Procurement	Apr-19		Apr-19	Apr-19	GoP	122,550.00	122,550.00		Meals and Snacks -Simultaneous Orientation on Cleansing of Social Pension Database
Board and Lodging (Lease of Venue)												
3201021000001000	Orientation on Revised Procedure on MC-03 & 8th Cycle Year End PREW cum Orientation on Standards and new Guidelines on Center-Based Program	SFP	NP-53.10 Lease of Real Property and Venue	N/A		May-19	May-19	GoP	2,152,000.00	2,152,000.00		Board and Lodging-Orientation on Revised Procedure on MC-03 & 8th Cycle Year End PREW cum Orientation on Standards and new Guidelines on Center-Based Program
3201041000002000	18 Day Campaign to End VAW Culmination cum International Day Against Trafficking Celebration	PSD- Women Sector	NP-53.10 Lease of Real Property and Venue	N/A		Oct-19	Oct-19	GoP	5,200.00	5,200.00		Board and Lodging- 18 Day Campaign to End VAW Culmination cum International Day Against Trafficking Celebration
3201041000002000	Training on Multi-Disciplinary Approach in Empowering Person with Disabilities /Special Needs and their Families	PSD-PWD	NP-53.10 Lease of Real Property and Venue	N/A		May-19	May-19	GoP	247,000.00	247,000.00		Board and Lodging-Training on Multi-Disciplinary Approach in Empowering Person with Disabilities /Special Needs and their Families
20000001000001000	Board and Lodging-Roll Out Session on Enhanced ECCD-IS	PPD-ICTMS	NP-53.10 Lease of Real Property and Venue	N/A		Mar-19	Mar-19	GoP	528,000.00	528,000.00		Board and Lodging-Roll Out Session on Enhanced ECCD-IS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P1P)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Post/Posting of IB/REI Bids	Submission/Notice of Award	Contract Signing	Total		MOOE	CO			
Other Supplies and Materials													
320102100001000	Tarpaulin and Plaque for SFP	SFP	NP-53.9 Small Value Procurement	Jun-19	Jun-19	Jun-19	Gap		7,500.00	7,500.00		Tarpaulin and Plaque for SFP	
320104100002000	Tarpaulin, Plaque, Balloon and Other Supplies and Materials for Womens Month and 18th Day Campaign	PSD- Womens Sector	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Gap		19,300.00	19,300.00		Tarpaulin, Plaque, Balloon and Other Supplies and Materials for Womens Month and 18th Day Campaign	
100000100001000	Purchase of Civil Service Reviewer	HRDD	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Gap		13,750.00	13,750.00		Purchase of Civil Service Reviewer	
320104100002000	Purchase of Wheelchair	PSD-PWD	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Gap		62,500.00	62,500.00		Purchase of Wheelchair	
Advocacy/ Printing /Publication Expenses)													
320104100002000	IEC Materials for 18th Day Campaign and Womens Month Celebration	PSD-PWD	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Gap		7,500.00	7,500.00		IEC Materials for 18th Day Campaign and Womens Month Celebration	
Repair and Maintenance													
100000100001000	Preventive Maintenance of Aircon-SWADT Palawan	AD	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Gap		12,000.00	12,000.00		Preventive Maintenance of Aircon-SWADT Palawan	
Semi-Expendable Equipment													
320102100001000	Purchase of Paper Shredder for SFP	SFP	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Gap		14,999.00	14,999.00		Purchase of Paper Shredder for SFP	
Other MOOE													
320102100001000	Photobooth Rental for 18th Day Campaign to End Violence	SFP	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Gap		5,000.00	5,000.00		Photobooth Rental for 18th Day Campaign to End Violence	
Training Expenses													
200000200004000	Service Provider for ISO 9001- 2015 Risk Based Approach Training and Documented Information	PPD-NHTS	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Gap		86,000.00	86,000.00		Service Provider for ISO 9001- 2015 Risk Based Approach Training and Documented Information	
Travelling Expenses													
200000100001000	Purchase of Airfare Ticket at PS	Various Divisions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Gap		334,000.00	334,000.00		Procurement of airfare ticket for official travel for implementation of various programs and projects	
									TOTAL	4,411,144.00	4,411,144.00		

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2019 (1ST UPDATE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of ng of IB/REI Bids	Submission on/Openi ng of ng of Award	Notice of Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment											
1000000100001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	Shopping /NP 53.9 -Small Value Procurement	Jan-19		Jan-19	Jan-19	GoP	16,660.00	16,660.00	Purchase of supplies , consumables and training materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects
Semi-Expendable Equipment											
320104100001000	Purchase of Semi-Expendable Office Equipment for Adoption Resource and Referral Section and NHTU	NHTU/ARRS	NP-53.9 Small Value Procurement	Jan-19		Jan-19	Jan-19	GoP	35,499.00	35,499.00	Semi-expendable for Office Equipment and Furniture and Fixture for NHTU and ARRS
Communication Expenses											
2000000100003000	Purchase of Cellcards for SIPAG for the 1st Quarter 2019	SIPAG	NP-53.9 Small Value Procurement	Feb-19		Feb-19	Feb-19	GoP	2,700.00	2,700.00	Communication Mobile Allowance for SIPAG staff
Printing and Binding Expenses											
200000200004000	Printing of the Profile of the Poor	NHTU	NP-53.9 Small Value Procurement	Jan-19		Jan-19	Jan-19	GoP	99,000.00	99,000.00	Printing of advocacy materials for Listahanan
								TOTAL	153,859.00	153,859.00	

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