

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Maitum, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)	
				Advertise ment/Posti ng of Bids IB/REI	Submission /Opening of Award	Contract Signing		Total	MOOE	CO		
Subsidies												
330100100001000	Purchase of Stockpile (Coffee, Corned Beef, Sardines)for the Affected Families of Enhanced Community Quarantine	DRMD	NP-53.2 Emergency Cases		Mar-20	Mar-20	GoP	12,195,649.00	12,195,649.00		Purchase of Food Items for the affected Families of Enhanced Community Quarantine due to COVID 19	
330100100001000	Purchase of Rice for the affected Families of Enhanced Community Quarantine	DRMD	NP-53.5 Agency-to-Agency		Mar-20	Mar-20	GoP	6,252,500.00	6,252,500.00		Purchase of Rice for Stockpile in Palawan	
330100100001000	Purchase of Packaging Materials of Stockpile for the affected Families of Enhanced Community Quarantine	DRMD	NP-53.2 Emergency Cases		Mar-20	Mar-20	GoP	2,514,745.00	2,514,745.00		Purchase of Packaging Materials of Stockpile for the affected Families of Enhanced Community Quarantine	
								20,962,894.00	20,962,894.00			

Prepared by:


HARRY M. CALABIO
AO V BAC Secretariat

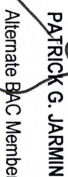
Recommending Approval:

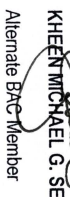
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4/10/2020