

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
REGION IV-MIMAROPA  
1680 F. T Benitez cor Malvar Sta. Malate, Manila  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2, CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of Bids IB/REI	Submission Opening of Award	Notice of Award	Contract Signing		Total	MOOE	CO	
Subsidies												
330100100001000	Emergency Purchase of Protective Personal Equipment (PPEs) for the staff for the implementation of Social Amelioration Program	HRMDD	NP-53.2 Emergency Cases			Apr-20	Apr-20	GoP	200,000.00	200,000.00	-	Purchase of PPEs for SAP Implementation
330100100001000	Vehicle Rental for the SAP Implementation in Romblon and Marinduque	PSD	NP-53.2 Emergency Cases			Apr-20	Apr-20	GoP	120,000.00	120,000.00		Vehicle Rental for SAP Implementation
330100100001000	Catering Service for the implementation of Social Amelioration Program	DRMD	NP-53.2 Emergency Cases			Apr-20	Apr-20	GoP	624,000.00	624,000.00		Catering Service Staff for staff and volunteers for SAP Implementation
									944,000.00	944,000.00	-	

Prepared by:

  
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Recommending Approval:

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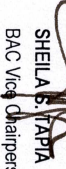
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