

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
REGION IV-MIMAROPA  
1680 F. T Benitez cor Mabur Sis. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 07, CY 2020

| Code (PAP)             | Procurement Program/Project  | PMO/<br>End-User | Mode of Procurement | Schedule for Each Procurement Activity     |                                   |                    | Source<br>of<br>Funds | Estimated Budget (Php) |            |      | Remarks<br><br>(brief description of<br>Program/Activity/Project) |  |
|------------------------|--|------------------|---------------------|--|-----------------------------------|--------------------|-----------------------|------------------------|------------|------|---|--|
|                        |  |                  |                     | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissio<br>n/Opening<br>of Bids | Notice of<br>Award |                       | Contract<br>Signing    | Total      | MOOE |   | CO   |
| Rent- Other Structures |  |                  |                     |  |                                   |                    |                       |                        |            |      |   |  |
| 200000200004000        | Rental of 3 units Container Vans and 1 unit Modified Container Van | KC-NCDDP         | NP-SVP              | within September 2020                      |                                   |                    | GoP                   | 988,353.30             | 988,353.30 |      |   | Rental of 3 units Container Vans and 1 unit Modified Container Van with Office Amenities |
|                        |  |                  |                     |  |                                   |                    |                       | 988,353.30             | 988,353.30 |      |   |  |

Prepared by:

HARRY B. CALABIO  
AO V -BAC Secretariat

Recommending Approval:

JAMUEL P. BALABOCO  
BAC Member

IMEE C. VILLANUEVA  
BAC Member

GENELIZA G. GABILAN  
BAC Member

PURIFICACION R. ARRIOLA  
Officer-in-Charge

PATRICK G. JARRMIN  
Alternate BAC Member

KHEEK MICHAEL G. SE  
Alternate BAC Member

ANGELYN S. AGUNDO  
Alternate BAC Member

SHELLA S. TAPIA  
BAC Vice Chairperson

SOMIA R. DE LEON  
BAC Chairperson