



Department of Social Welfare and Development

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Marikina, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021-1ST UPDATE

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		CO	Remarks (brief description of Program/Activity/Project)	
					Advances men/poast ng of IBREI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE			
Office Supplies Expenses														
1000000100001000	Supply and Delivery of Various Supplies	AD	NO	Shopping	N/A	1st Quarter 2021			GoP	66,600.00	66,600.00		Purchase of Various Supplies from different Divisions	
Other Supplies Expenses														
1000000100001000	Supply and Delivery of First Aid Kit	AD	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	300,000.00	300,000.00		Provision of First Aid Kit to employees	
1000000100001000	Seal Inking Stamp for FMD	FMD	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	16,000.00	16,000.00		Purchase of Seal Inking Stamp for ORF use	
3301001000001000	Purchase of MIMAROPA vest and corporate jacket	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	18,000.00	18,000.00		Purchase of DSWD MIMAROPA Vest and Corporate Jacket	
Rental Expenses														
3101001000002000	Van Rental for SLP Pay-outs	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	64,000.00	64,000.00		Van Rental for LAG Pay-outs in the provinces	
200000200004000	Rental of NHTS-PR Storage and Office Space	PPD-NHTS-PR	NO	NP-53.10 lease of Real Property and Venue	N/A	1st Quarter 2021			GoP	522,000.00	522,000.00		Rental of Lishahan Storage	
Representation Expenses														
3301001000001000	Meals and Snacks for DRMD Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	90,000.00	90,000.00		Meals and Snacks for DRMD Meeting	
Subsidies- Others														
3301001000001000	Supply and Delivery of Family Kit	DRMD	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	GoP	2,499,165.78	2,499,165.78		Supply and Delivery of Family Kit for disaster stockpile	
3201021000001000	Supply and Delivery of Nutri-packs for 10th Cycle Supplementary Feeding Program	PSD-SFP	NO	Competitive Bidding	Apr-21	Mar-21	Mar-21	Mar-21	GoP	8,593,200.00	8,593,200.00		Provision of Rice Based Products, Pasta Based Products and Milk Based Products for Supplementary Feeding Program	
3201021000001000	Supply and Delivery of Various Food Items for 10th Supplementary Feeding Program	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	939,120.00	939,120.00		Provision of Various Food Items for 10th Cycle Supplementary Feeding Program	
3201021000001000	Purchase of Rice for 10th Cycle Supplementary Feeding Program	PSD-SFP	NO	NP-53.5 - Agency-to-Agency	N/A	1st Quarter 2021			GoP	144,480.00	144,480.00		Provision of NFA Rice for 10th Cycle SFP	
Jantorial Expenses														
1000000100001000	Provision of One (1) Personnel for Jantorial Services	AD	NO	Repeat Order	N/A	1st Quarter 2021			GoP	279,000.00	279,000.00		Additional One (1) Jantorial Personnel for Regional Office	
Small Expendable Equipment														
2000000100001000	Supply and Delivery of Computer Portable Bluetooth Speaker and TV Attributable Box	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	58,000.00	58,000.00		Purchase of Computer Bluetooth Speaker and TV Attributable Box Set	
2000000100001000	Purchase of UPS Power Supply, Portable Monitor Screen, Cable Android and IPAD Keyboard	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	1st Quarter 2021			GoP	200,987.00	200,987.00		Purchase of UPS Power Supply, Portable Monitor Screen, Cable Android and IPAD Keyboard	
GRAND TOTAL										13,790,552.78	13,790,552.78			

Prepared by:

HARRY B. BALABO
AOY-BAC Secretariat

Recommending Approval:

JAMUEL P. BALABOCO
BAC Member

Approved by:

FERNANDO R. DE VILLA JR., CESO III
Regional Director
Head Off-Procuring Entity

PATRICK G. JARMIN
Alternate BAC Member

SOMAR DE LEON
BAC Vice Chairperson

ANGELYN S. AGUNDO
Alternate BAC Member

SHEILAS. TAPIA
BAC Chairperson

KHEEN MICHAEL G. SE
Alternate BAC Member

IMEE C. VALLANUEVA
BAC Member



Republic of the Philippines
Department of Social Welfare and Development
Field Office MIMAROPA
BIDS AND AWARDS COMMITTEE
BAC RESOLUTION NO. 2021-06-033

Series of 2021

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL
REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL
PROCUREMENT PLAN (APP) FOR FY 2021**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned";*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion to the FY 2021 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No. 9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*


WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMPs into Supplemental APP, a copies of which are attached hereto as Annexes;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVE** to recommend to the Regional Director **FERNANDO R. DE VILLA JR.**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plans for FY 2021 and the indicated Mode of Procurement.

RESOLVED, this 8th day of June 2021.


JAMUEL P. BALBABOCO
BAC Member


IMEE C. MILLANUEVA
BAC Member


GENELIZA Q. GABILAN
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

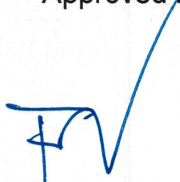
KHEEN MICHAEL SE
Alternate BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member


SONIA R. DE LEON
BAC Vice Chairperson


SHEILA S. TAPIA
BAC Chairperson

Approved by:


FERNANDO R. DE VILLA, JR., CESO III
Regional Director
Head of Procuring Entity