

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021-2ND UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			MOOE	CO	
Other MOOE													
10000001000001000	Service Provider for Random Drug Testing	HRMDD	NO	Shopping	N/A		May-21		GoP	75,000.00	75,000.00		Service Provider for the Random Drug Testing of DSWD Employees
Printing and Binding Expenses													
31010010000020000	Printing of 2021 SLP Product Catalogue	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		May-21		GoP	50,000.00	50,000.00		Printing of 2021 SLP Product Catalogue for advocacy materials
31010010000020000	Printing of SLP Enhanced Monitoring Tools	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		May-21		GoP	330,824.00	330,824.00		Printing of SLP monitoring forms
Other Supplies Expenses													
10000001000001000	Supply and Delivery of Emergency Go-Bag Kit	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Apr-21		GoP	727,100.00	727,100.00		Provision of Go- Bag Kit to DSWD employees
10000001000001000	Supply and Delivery of Various COSH Items	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Apr-21		GoP	52,612.00	52,612.00		Purchase of road safety cones, safety placards and GHS pictograms, washroom fresheners, property sticker, anti-slip floor mat, reflectorized vest, garbage trash bags
10000001000001000	Signage Board -No Smoking Policy	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Apr-21		GoP	8,400.00	8,400.00		Purchase of signage board for No Smoking
Rent Expenses													
31010010000020000	Van Rental for SLP/DRMD Pay-outs	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		Apr-21		GoP	69,600.00	69,600.00		Van Rental for LAG/DRMD Pay-outs in the provinces
10000001000001000	Van Rental as Shuttle Service for DSWD employees	AD	NO	NP-53.9 - Small Value Procurement	N/A		Apr-21		GoP	299,000.00	299,000.00		Provision of shuttle service for DSWD Regional Office during ECQ
Subscription Expenses													
20000001000001000	PABX Subscription	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A		May-21		GoP	240,000.00	240,000.00		Subscription to PABX Line
Subsidies-Others													
32010210000010000	Supply and Delivery of Various Food Items for 10th Supplementary Feeding Program	PSD-SFP	NO	Competitive Bidding	May 21, 2021	June 14, 2021	June 18, 2021	June 21, 2021	GoP	10,473,840.00	10,473,840.00		Provision of Various Food Items for 10th Cycle Supplementary Feeding Program
32010210000010000	Purchase of Rice for 10th Cycle Supplementary Feeding Program	PSD-SFP	NO	NP-53.5 - Agency-to- Agency	N/A		1st Quarter 2021		GoP	1,611,360.00	1,611,360.00		Provision of NFA Rice for 10th Cycle SFP implementation
33010010000010000	Supply and Delivery of Family Food Pack Boxes	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		May-21			744,485.00	744,485.00		Purchase of Family Food Pack Boxes for Regional Stockpile
Repairs and Maintenance-													
33010010000010000	Service Provider for the Repair and Improvement of DRMD Warehouse and Workstation	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		May-21		GoP	675,000.00	675,000.00		Repair and Improvement of DRMD Warehouse and Workstation
Semi-Expendable Equipment													
20000001000001000	Supply and Delivery of Various ICT Equipment	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A		May-21		GoP	450,495.00	450,495.00		Purchase of Digital Microphone, Cable Audio, DELTA DPs, external hard drive, label printer etc.
33010010000010000	Supply and Delivery of Room Humidifier	AD	NO	NP-53.9 - Small Value Procurement	N/A		May-21		GoP	35,000.00	35,000.00		Purchase of Room Humidifier for COVID 19



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Malate, Manila

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					Advertisemen tposting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Office /ICT Equipment														
2000001000001000	Supply and Delivery of Laptop and TV for Operations Center	PPD-ICTMS	NO	Shopping	N/A	May-21			GoP	700,000.00		700,000.00	Purchase of Laptop and TV for Operations Center	
2000001000001000	Supply and Delivery of Aircon for Operations Center	PPD-ICTMS	NO	Shopping	N/A	May-21			GoP	300,000.00		300,000.00	Purchase of Floor Mounted and Split Type Aircon	
2000001000001000	Supply ,Delivery and Installation of LED Video and Audio System for DSWD Field Office Operations Center	PPD-ICTMS	NO	Competitive Bidding	May 21, 2021	June 14, 2021	June 18, 2021	June 21, 2021	GoP	5,000,000.00		5,000,000.00	Purchase of LED Video and Audio System for Regional Operations Center	
GRAND TOTAL										21,842,716.00	15,842,716.00	6,000,000.00		

Prepared by:

HARVEY B. CATABIO
AO V- BAC Secretariat

Recommending Approval:

JAMDEL P. BALBABOCO
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

SONIA R. DE LEON
BAC Vice Chairperson

GENELYN D. GABILAN
BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member

SHEILA S. TAPIA
BAC Chairperson

IMEEC C. VILLANUEVA
BAC Member

KHEEN MICHAEL G. SE
Alternate BAC Member

Approved by:

FERNANDO R. DE VILLA JR., CESO III
Regional Director
Head of Procuring Entity

Republic of the Philippines
Department of Social Welfare and Development
Field Office MIMAROPA
BIDS AND AWARDS COMMITTEE

BAC RESOLUTION NO. 2021-06-033

Series of 2021

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL
REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL
PROCUREMENT PLAN (APP) FOR FY 2021**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned";*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion to the FY 2021 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*


WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMPs into Supplemental APP, a copies of which are attached hereto as Annexes;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVE** to recommend to the Regional Director **FERNANDO R. DE VILLA JR.**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plans for FY 2021 and the indicated Mode of Procurement.

RESOLVED, this 8th day of June 2021.


JAMUEL P. BALBABOCO
BAC Member


IMEE C. MILLANUEVA
BAC Member


GENELIZA Q. GABILAN
BAC Member

PATRICK G. JARMIN
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ANGELYN S. AGUNDO
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SONIA R. DE LEON
BAC Vice Chairperson


SHEILA S. TAPIA
BAC Chairperson

Approved by:


FERNANDO R. DE VILLA, JR., CESO III
Regional Director
Head of Procuring Entity