

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 - 3RD UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Building													
3201011000001000	Construction of One Storey Isolation Building	MYC	NO	Competitive Bidding	June 3, 2021	June 23, 2021	June 26, 2021	June 27, 2021	GoP	1,066,000.00		1,066,000.00	Construction of Isolation Building Facility at MIMAROPA Youth Center
Rent Expenses													
3101001000002000	Lease of ICT Equipment for SLP use	PD-SLP	NO	Competitive Bidding	June 3, 2021	June 23, 2021	June 26, 2021	June 27, 2021	GoP	2,520,000.00	2,520,000.00		Lease to Own Laptop for SLP use
10000001000001000	Van Rental as Shuttle Service for DSWD employees	AD	NO	NP-53.9 - Small Value Procurement	N/A		June 21		GoP	597,000.00	597,000.00		Provision of shuttle service for DSWD Regional Office during Community Quarantine
Subscription Expenses													
20000001000001000	Purchase /Subscription of Various Software	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A		June 21		GoP	375,000.00	375,000.00		Subscription /Purchase of Various Software
Subsidies-Others													
3301001000001000	Purchase of Rice for Regional Stockpile	DRMD	NO	NP-53.5 - Agency-to-Agency	N/A		June 21		GoP	2,070,000.00	2,070,000.00		Purchase of NFA Rice for Regional Stockpile
Semi -Expendable Equipment													
3101001000002000	Supply and Delivery of External Hard Drive and Printer	PD-SLP	NO	Shopping	N/A		June 21		GoP	272,000.00	272,000.00		Purchase of external hard drive and printer for implementation of Sustainable Livelihood
10000001000001000	Supply and Delivery of MacBook Accessories	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A		June 21		GoP	300,000.00	300,000.00		Purchase of MacBook Accessories such as mouse,card reader,adapter and case
10000001000001000	Supply and Delivery of Digital Voice Recorder	ORD	NO	NP-53.9 - Small Value Procurement	N/A		June 21		GoP	16,000.00	16,000.00		Purchase of Digital Voice Recorder for meetings under ORD
10000001000001000	Supply and Delivery of Magnetic Glass Board	ORD	NO	NP-53.9 - Small Value Procurement	N/A		June 21		GoP	14,999.00	14,999.00		Purchase of Magnetic Glass Board for meetings under ORD
GRAND TOTAL										7,230,999.00	6,164,999.00	1,066,000.00	

Prepared by:

Recommending Approval:

Approved by:

HARVY B. CALABIO
AO V - BAC Secretariat

JAMUEL P. BALBABOCO
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

SONIA R. DE LEON
BAC Vice Chairperson

GENELIZA D. GABILAN
BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member

SHEILA S. TAPIA
BAC Chairperson

IMEE C. MILLANUEVA
BAC Member

KHEEN MICHAEL G. SE
Alternate BAC Member

FERNANDO R. DEWILLA JR., CESO III
Regional Director
Head of Procuring Entity



**Republic of the Philippines
Department of Social Welfare and Development
Field Office MIMAROPA
BIDS AND AWARDS COMMITTEE**

BAC RESOLUTION NO. 2021-06-033

Series of 2021

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL
REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL
PROCUREMENT PLAN (APP) FOR FY 2021**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned";*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion to the FY 2021 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No. 9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*


WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

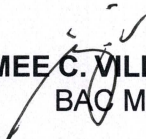
WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMPs into Supplemental APP, a copies of which are attached hereto as Annexes;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVE** to recommend to the Regional Director **FERNANDO R. DE VILLA JR.**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plans for FY 2021 and the indicated Mode of Procurement.

RESOLVED, this 8th day of June 2021.


JAMUEL P. BALBABOCO
BAC Member


IMEE C. MILLANUEVA
BAC Member


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BAC Member

PATRICK G. JARMIN
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SONIA R. DE LEON
BAC Vice Chairperson


SHEILA S. TAPIA
BAC Chairperson

Approved by:


FERNANDO R. DE VILLA, JR., CESO III
Regional Director
Head of Procuring Entity