



Department of Social Welfare and Development

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
REGION IV-MIMAROPA  
1680 F. T. Benitez cor Malvar Sts. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 - 4TH UPDATE

	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment													
10000001000001000	Purchase and Delivery of Office Supplies for all Division in DSWD FO IV - B MIMAROPA for the 3rd Quarter of 2021	AD	NO	Shopping B		within June 2021			GOP	165,447.00	165,447.00		Purchase and Delivery of Office Supplies for all Division in DSWD FO IV - B MIMAROPA for the 3rd Quarter of 2021 -Not Available in PS
2000002000004000	Supply and Delivery of Fuji Xerox Docu Print M455 DF Toner for Printing of UCT Notifications Form	PPD-UCT	NO	Direct Contracting		within June 2021			GOP	96,000.00	96,000.00		Purchase of Fuji Xerox Toner for UCT Printing -Available in PS
Rental Expenses													
10000001000001000	Office Rental for SWADT Palawan	SWADT Palawan	NO	NP 53.10 Lease of Real Property		within June 2021			GOP	800,000.00	800,000.00		Office Rental for Palawan SWADT for 2021
Security Services	Additional Security Services for MIMAROPA Youth Center	MYC	NO	Repeat Order		within June 2021			GOP	132,000.00	132,000.00		Provision of one security guard for MYC accreditation
Communication Expenses (Internal)	Supply and Delivery of Cellcards as Internet Allocation for Pantawid Family staff	Pantawid	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	432,000.00	432,000.00		Provision of cellcards for Pantawid Family staff as internet allocation for 2021
Medical , Dental and Laboratory Supplies Expenses													
10000001000001000	Supply and Delivery of Personal Protective Equipment and Disinfecting Supplies to be Used for Regular Decontaminating of the Office	HRMDD	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	55,500.00	55,500.00		Supply and Delivery of Personal Protective Equipment and Disinfecting Supplies to be Used for Regular Decontaminating of the Office
Printing/Binding/Publication Expenses													
2000001000003000	Production of IEC Materials - Fan and Brieler	ORD-SOC-TECH	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	50,000.00	50,000.00		Production of Advocacy Materials such as fan and brieler for Social Technology products
Semi-Expendable Equipment													
10000001000001000	Supply and Delivery of Ceiling Mounted Exhaust Fan	ORD	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	14,000.00	14,000.00		Installation of Ceiling Mounted Exhaust Fan for ORD use
10000001000001000	Supply and Delivery of Water Dispenser for ORD use	ORD	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	8,000.00	8,000.00		Purchase of Water Dispenser for Regional Office use
10000001000001000	Supply and Delivery of Window Blinds, Gang Chair and Steel Rack for SWADT Marinduque	SWADT	NO	Shopping B		within June 2021			GOP	48,500.00	48,500.00		Supply and Delivery of Various Semi-Expendable Items for SWADT Marinduque use
Other Supplies and Materials													
10000001000001000	Purchase of UV Light Sterilizer	AD	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	27,300.00	27,300.00		Purchase of UV Light Sterilizer to be used as air purifier
3201041000001000	Supply and Delivery of Executive Chair, Portable Table, Wooden Chair, Folding Table, Monoblock Chair and Cash Box for AICS use	PSD-AICS	NO	Shopping B		within June 2021			GOP	73,500.00	73,500.00		Supply and Delivery of Executive Chair, Portable Table, Wooden Chair, Folding Table, Monoblock Chair and Cash Box for AICS use
10000001000001000	Supply and Delivery of DSWD Collar Pin	AD	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	44,800.00	44,800.00		Purchase of DSWD Collar Pin
3201041000002000	Supply and Delivery of Various Supplies for NDPR Week Celebration	PSD	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	100,000.00	100,000.00		Supply and Delivery of Prizes for the National Disability Prevention
Repair & Maintenance Expenses-Office Building													
3201011000001000	Rehabilitation of One (1) Storage Room 2 of MIMAROPA Youth Center	MYC	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	50,998.48	50,998.48		Rehabilitation of One (1) Storage Room 2 of MIMAROPA Youth Center
Welfare Goods Expenses													
3301001000001000	Supply and Delivery of Family Kit for the Province of Palawan, Marinduque and Romblon	DRMD	NO	Competitive Bidding	July 7, 2021	July 28, 2021	August 2, 2021	August 5, 2021	GOP	3,675,000.00	3,675,000.00		Supply and Delivery of Family Kit for the Province of Palawan, Marinduque and Romblon
Representation Expenses (Meals and Stacks)													
2000001000004000	Catering Services for the conduct of 4th Annual MSE Conference SWADT Occidental Mindoro	PPPS	NO	NP 53.9 Small Value Procurement		within June 2021			GOP	100,000.00	100,000.00		Catering Service for the 4th Annual MSE Conference Regional and SWADT Offices
GRAND TOTAL										5,673,045.48	5,673,045.48		

Prepared by:

HARRY B. CALABO  
AO - BAC Secretariat

Recommending Approval:

JAMUEL P. BALABOCO  
BAC Member  
PATRICK G. JARMIN  
Alternate BAC Member

SÓNIA R. DE LEÓN  
BAC Vice Chairperson

GENELIZAN GABILAN  
BAC Member  
ANGELYN S. AGUNDO  
Alternate BAC Member

SHEILA S. TAPIA  
BAC Chairperson

INEEC VILLANUEVA  
BAC Member  
KHEEN MICHAEL G. SE  
Alternate BAC Member

Approved by:

FERNANDO R. DE VILLA JR., CESO III  
Regional Director  
Head of Procuring Entity



**Republic of the Philippines  
Department of Social Welfare and Development  
Field Office MIMAROPA  
BIDS AND AWARDS COMMITTEE  
BAC RESOLUTION NO. 2021-07-052**

**Series of 2021**

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL  
REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL  
PROCUREMENT PLAN (APP) FOR FY 2021**

**WHEREAS**, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned";*

**WHEREAS**, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

**WHEREAS**, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion to the FY 2021 APP;

**WHEREAS**, Section 7.3.5 of the 2016 R-IRR of the Republic Act No. 9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*

**WHEREAS**, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMPs into Supplemental APP, a copies of which are attached hereto as Annexes;

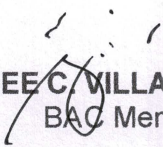
**WHEREAS**, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;



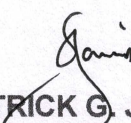
**NOW, THEREFORE**, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVE** to recommend to the Regional Director **FERNANDO R. DE VILLA JR**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plan for FY 2021 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.

**JAMUEL P. BALBABOCO**  
BAC Member

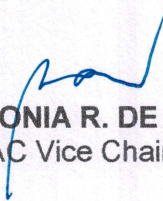
  
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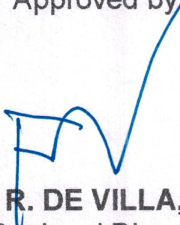
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**SONIA R. DE LEON**  
BAC Vice Chairperson

**SHEILA S. TAPIA**  
BAC Chairperson

Approved by:

  
**FERNANDO R. DE VILLA, JR., CESO III**  
Regional Director  
Head of Procuring Entity