



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021- 5TH UPDATE

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable Equipment, Furniture and Fixture, ICT Equipment and Books													
3301001000001000	Customized Table with Partition for DRMD	DRMD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	327,500.00	327,500.00		Customized Table with Partition for DRMD
10000001000001000	Supply and Delivery of Ceiling Mounted Exhaust Fan and Flexible Alloy Air Ducting Ventilation Tube	AD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	17,000.00	17,000.00		Supply and Delivery of Ceiling Mounted Exhaust Fan and Flexible Alloy Air Ducting Ventilation Tube
10000001000001000	Supply and Delivery of Wireless Intercom System	ORD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	14,000.00	14,000.00		Supply and Delivery of Wireless Intercom System
Printing (Binding /Publication Expenses)													
33010041000001000	Printing of Advocacy T-Shirt for the conduct of Enhanced Population Awareness and Family Life Orientation	PSD-YOUTH	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	59,500.00	59,500.00		Printing of Advocacy T-Shirt for the conduct of Enhanced Population Awareness and Family Life Orientation
33010041000001000	Printing of UKP & PYAP Brochure	PSD-YOUTH	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	40,000.00	40,000.00		Printing of UKP & PYAP Brochure
33010041000001000	Printing of Unlad Kabataan Program Modules	PSD-YOUTH	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	39,300.00	39,300.00		Printing of Unlad Kabataan Program Modules
33010041000001000	Printing of Advocacy T-shirt for Unlad Kabataan Program	PSD-YOUTH	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	87,500.00	87,500.00		Printing of Advocacy T-shirt for Unlad Kabataan Program
33010031000001000	Printing of Back Drop Tarapulin for the conduct of UCT-Lustahanan Identified Poor (LIP) Ceremonial Cash Card Distribution for Romblon and Palawan	UCT	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	4,000.00	4,000.00		Printing of Back Drop Tarapulin for the conduct of UCT-Lustahanan Identified Poor (LIP) Ceremonial Cash Card Distribution for Romblon and Palawan
Office Supplies													
3101001000002000	Purchase of Office Supplies for the use of EPAHP RPMD	EPAHP	NO	Shopping B		within July 2021			GOP	9,800.00	9,800.00		Purchase of Office Supplies for the use of EPAHP RPMD
31010001000001000	Supply and Delivery of Training Supplies Hygiene Kit/Set for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy of Pantawid Pamilyang Pilipino Program	PANTAWID	NO	Shopping B		within July 2021			GOP	215,700.00	215,700.00		Supply and Delivery of Training Supplies Hygiene Kit/Set for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy of Pantawid Pamilyang Pilipino Program
20000001000003000	Supply and Delivery of Ink Cart	SOCTECH	NO	Shopping B		within July 2021			GOP	29,976.00	29,976.00		Supply and Delivery of Ink Cart
10000001000001000	Supply and Delivery of Office Supplies for the Supplementary Feeding Program and Regional Office in DSWD FO MIMAROPA for the 3rd Quarter of 2021	AD	NO	Shopping B		within July 2021			GOP	115,500.00	115,500.00		Supplies for the Regional Office use not available at PS
33010051000003000	Purchase and Delivery of Office Supplies	PSD-RRPTP	NO	Shopping B		within July 2021			GOP	10,000.00	10,000.00		Supply and Delivery of Supplies for RPTP not available at PS
RJLWC	Training Materials for the conduct of Google Workspace Learning Session for LSWDOs and Other Duty Bearers of MIMAROPA	RJLWC	NO	Shopping B		within July 2021			GOP	30,000.00	30,000.00		Supply and Delivery of Supplies for RJLWC not available at PS
ICT Equipment													
20000001000001000	Supply and Delivery of Ultrabook Laptop	ICTMS	NO	Public Bidding	July 16, 2021	August 10, 2021	August 15, 2021	August 17, 2021	GOP	2,610,000.00		2,610,000.00	Supply and Delivery of Ultrabook Laptop
20000001000001000	Supply and Delivery of Drone for Operation Center	ICTMS	NO	NP 53.9 Small Value Procurement		July 2021			GOP	80,000.00		80,000.00	Supply and Delivery of Drone for Operation Center
31010001000002000	Purchase of ICT Equipment for EPAHP	EPAHP	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	139,150.00	139,150.00		Purchase of ICT Equipment for EPAHP
Repairs and Maintenance													
10000001000001000	Installation of Screen Mesh with Frame for ORD	AD	NO	NP 53.9 Small Value Procurement		July 2021			GOP	15,800.00	15,800.00		Installation of Screen Mesh with Frame for ORD
10000001000001000	Purchase and Delivery of New Motor Vehicle Battery of Canter Truck with Plate Number NL 8169	AD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	12,000.00	12,000.00		Purchase and Delivery of New Motor Vehicle Battery of Canter Truck with Plate Number NL 8169

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement ²	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rent Expenses													
3301001000001000	Warehouse Rental for the Province of Occidental Mindoro	DRMD	NO	NP 53.10 Lease of Real Property and Venue		within July 2021			GOP	140,000.00	140,000.00		Warehouse Rental for the Province of Occidental Mindoro
3101001000002000	Van Rentals for the conduct of DSWD MIMAROPA During LAG FLR Pay out in Six (6) Municipalities in Oriental Mindoro	SLP	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	50,000.00	50,000.00		Van Rentals for the conduct of DSWD MIMAROPA During LAG FLR Pay out in Six (6) Municipalities in Oriental Mindoro
10000001000001000	Van Rental for Staff during Community Quarantine	AD		NP 53.9 Small Value Procurement		within July 2021			GOP	232,000.00	232,000.00		Provision of Shuttle for staff during ECQ
3301001000001000	Office Rental for SWADT Oriental Mindoro	DRMD	NO	NP 53.9 Small Value Procurement		within July-August 2021			GOP	241,600.00	241,600.00		Office Rental for SWADT Oriental Mindoro
Representation Expenses (Meals and Snacks)													
3101001000001000	Catering Services for Regional Project Management Team Virtual Meeting	Pantawid	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	109,200.00	109,200.00		Catering Services for Regional Project Management Team Virtual Meeting
3101001000001000	Catering Services for Provincial Operations Office (POO) Meeting	Pantawid	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	67,200.00	67,200.00		Catering Services for Provincial Operations Office (POO) Meeting
	Catering Services for the conduct of TARA Team Meeting	TARA	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	12,500.00	12,500.00		Catering Services for the conduct of TARA Team Meeting
3101001000001000	Catering Services for the conduct of Program Implementation Review - Oriental Mindoro	Pantawid	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	160,650.00	160,650.00		Catering Services for the conduct of Program Implementation Review - Oriental Mindoro
3101001000002000	Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy	EPAHP	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	75,000.00	75,000.00		Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy
3301001000001000	Catering Services for the conduct of HRMPBS Deliberations	HRMD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	11,400.00	11,400.00		Catering Services for the conduct of HRMPBS Deliberations
	Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy	PANTAWID - MARINDUO UE	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	184,100.00	184,100.00		Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy
3101001000001000	Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy	PANTAWID- MINDORO	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	189,000.00	189,000.00		Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy
3101001000001000	Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy	PANTAWID- OR- MINDORO	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	450,800.00	450,800.00		Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy
3101001000001000	Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy	PANTAWID- ROMBLON	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	218,400.00	218,400.00		Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy
3101001000001000	Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy	PANTAWID - PALAWAN	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	483,000.00	483,000.00		Catering Services for the conduct of Capability Building for Parent Leaders on Leadership and Advocacy
	Catering Services for the conduct of Skills Training Enhancement of Duty Bearers of MIMAROPA Region in Managing Cases of Children in Conflict with the Law and Children at Risk												
RJLWC	Catering Services for the conduct of UCT-Listahanan Identified Poor (LIP) Ceremonial Cash Card Distribution - Romblon	RJLWC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	84,000.00	84,000.00		Catering Services for the conduct of UCT-Listahanan Identified Poor (LIP) Ceremonial Cash Card Distribution - Romblon
3201031000001000	Catering Services for the conduct of UCT-Listahanan Identified Poor (LIP) Ceremonial Cash Card Distribution - Palawan	UCT	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	20,000.00	20,000.00		Catering Services for the conduct of UCT-Listahanan Identified Poor (LIP) Ceremonial Cash Card Distribution - Palawan
RJLWC	Catering Services for the conduct of Google Workspace Learning Session for LSMDOs and Other Duty Bearers of MIMAROPA	RJLWC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	12,000.00	12,000.00		Catering Services for the conduct of Google Workspace Learning Session for LSMDOs and Other Duty Bearers of MIMAROPA
3101001000002000	Catering Services for the conduct of Orientation on EPAHP Program for DSWD Field Office MIMAROPA Internal Staff and Officials	EPAHP	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	25,000.00	25,000.00		Catering Services for the conduct of Orientation on EPAHP Program for DSWD Field Office MIMAROPA Internal Staff and Officials
3101001000002000	Enhanced Partnership Against Hunger and Poverty (EPAHP) Program with External Partners and Monthly Update and Report on the Status of its Implementation	EPAHP		NP 53.9 Small Value Procurement		within July 2021			GOP	10,000.00	10,000.00		Enhanced Partnership Against Hunger and Poverty (EPAHP) Program with External Partners and Monthly Update and Report on the Status of its Implementation
10000001000001000	Catering Services for the conduct of Blended Learning Session on Problem Solving and Decision Making and Completed Staff Work	HRMD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	60,000.00	60,000.00		Catering Services for the conduct of Blended Learning Session on Problem Solving and Decision Making and Completed Staff Work

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity ?	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
Other Supplies and Materials Expenses													
3301001000001000	Supply and Delivery of Pallet to be used for Stacking of Files	DRMD	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	120,000.00	120,000.00		Supply and Delivery of Pallet to be used for Stacking of Files
RJLWC	Training Materials for the conduct of Skills Training Enhancement of Duty Bearers of MIMAROPA Region in Managing Cases of Children in Conflict with the Law and Children at Risk	RJLWC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	30,000.00	30,000.00		Training Materials for the conduct of Skills Training Enhancement of Duty Bearers of MIMAROPA Region in Managing Cases of Children in Conflict with the Law and Children at Risk
RJLWC	Prizes - Smart Load Card for the conduct of Skills Training Enhancement of Duty Bearers of MIMAROPA Region in Managing Cases of Children in Conflict with the Law and Children at Risk	RJLWC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	18,900.00	18,900.00		Prizes - Smart Load Card for the conduct of Skills Training Enhancement of Duty Bearers of MIMAROPA Region in Managing Cases of Children in Conflict with the Law and Children at Risk
RJLWC	Supply and Delivery of Token - Food for Thanksgiving to LGU for UCT LIP Cash Card Distribution SWADT Romblon	UCT	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	6,000.00	6,000.00		Supply and Delivery of Token - Food for Thanksgiving to LGU for UCT LIP Cash Card Distribution SWADT Romblon
33201031000001000	Supply and Delivery of Token - Food for Thanksgiving to LGU for UCT LIP Cash Card Distribution SWADT Palawan	UCT	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	6,000.00	6,000.00		Supply and Delivery of Token - Food for Thanksgiving to LGU for UCT LIP Cash Card Distribution SWADT Palawan
33201031000001000	Supply and Delivery of Token - Food for Thanksgiving to LGU for UCT LIP Cash Card Distribution SWADT Palawan	UCT	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	10,130.00	10,130.00		Purchase and Delivery of Sports Materials for CY 2021
33201011000001000	Purchase and Delivery of Sports Materials for CY 2021	MYC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	11,000.00	11,000.00		Purchase and Delivery of Pick-Up Cover and Ambulance Cover
33201011000001000	Purchase and Delivery of Pick-Up Cover and Ambulance Cover	MYC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	71,000.00	71,000.00		Purchase and Delivery of Fire Safety Equipments for CY 2021
33201011000001000	Purchase and Delivery of Fire Safety Equipments for CY 2021	MYC	NO	NP 53.9 Small Value Procurement		within July 2021			GOP	6,985,905.00	4,295,606.00	2,650,000.00	

Prepared by:

HARRY B. CALABIO
AO BAC Secretariat

Recommending Approval:

JAMUEL P. BALABOCO
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

SONIA R. DE LEON
BAC Vice Chairperson

ANGELYN S. AGUNDO
Alternate BAC Member

GENELIZ N. GABILAN
BAC Member

(ON LEAVE)
SHEILA S. TAPIA
BAC Chairperson

KHEEN MICHAEL G. SE
Alternate BAC Member

IMEE C. VILLANUEVA
BAC Member

FERNANDO R. DE VILLA JR., CESO III
Regional Director
Head of Procuring Entity

Approved by:

**Republic of the Philippines
Department of Social Welfare and Development
Field Office MIMAROPA
BIDS AND AWARDS COMMITTEE
BAC RESOLUTION NO. 2021-07-066**

Series of 2021

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL
REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL
PROCUREMENT PLAN (APP) FOR FY 2021**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned";*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion to the FY 2021 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No. 9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*

WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMPs into Supplemental APP, a copies of which are attached hereto as Annexes;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVE** to recommend to the Regional Director **FERNANDO R. DE VILLA JR.**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plan for FY 2021 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.


JAMUEL P. BALBABOCO
BAC Member


IMEE C. VILLANUEVA
BAC Member


GENELIZA Q. GABILAN
BAC Member

PATRICK G. JARMIN
Alternate BAC Member


KHEEN MICHAEL SE
Alternate BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member


SONIA R. DE LEON
BAC Vice Chairperson

(CON VEAPE)
SHEILA S. TAPIA
BAC Chairperson

Approved by:


FERNANDO R. DE VILLA, JR., CESO III
Regional Director
Head of Procuring Entity