



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
 REGION IV-MIMAROPA  
 1680 F. T. Benitez cor Malvar Sta. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021- 7TH UPDATE

PAP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
<b>Utilities Expenses:</b>														
330100100001000	Supply and Delivery of Pre-packed Family Food Pack for Protective Services Program	DRMD	NO	Public Bidding	09/02/2021	9/22/2021	9/25/2021	9/26/2021	GOP	2,450,000.00	2,450,000.00		Supply and Delivery of Pre-packed Family Food Pack for Protective Services Program	
<b>Semi-Expendable Equipment, Furniture and Fixture, ICT Equipment and Books</b>														
100000100001000	Supply and Delivery of Ceiling Mounted Exhaust Fan and Flexible Alloy Air Ducting Ventilation Tube	AD	NO	NP 53.9 Small Procurement		within August 2021			GOP	17,000.00	17,000.00		Supply and Delivery of Ceiling Mounted Exhaust Fan and Flexible Alloy Air Ducting Ventilation Tube	
330100100001000	Purchase and Delivery of Rack to be used in Provincial SWADT Warehouse	DRMD	NO	NP 53.9 Small Procurement		within August 2021			GOP	224,850.00	224,850.00		Purchase and Delivery of Rack to be used in Provincial SWADT Warehouse	
320101100001000	Purchase and Delivery of Desktop Speaker for the use of MNC Residents and Staff	MNC	NO	NP 53.9 Small Procurement		within August 2021			GOP	1,500.00	1,500.00		Purchase and Delivery of Desktop Speaker for the use of MNC Residents and Staff	
330101100001000	Purchase and Delivery of Laminating Machine for the use of MNC Staff	MNC	NO	NP 53.9 Small Procurement		within August 2021			GOP	10,000.00	10,000.00		Purchase and Delivery of Laminating Machine for the use of MNC Staff	
100000100001000	Purchase and Delivery of Executive Table and Chair for the Regional Director Office in SWADT Palawan	SWADT PALAWAN	NO	NP 53.9 Small Procurement		within August 2021			GOP	29,998.00	29,998.00		Purchase and Delivery of Executive Table and Chair for the Regional Director Office in SWADT Palawan	
<b>Printing/Binding (Publication Expenses)</b>														
350100100002000	Printing and Delivery of Pamphlet - IEC Materials for the Regional Learning and Resource Center (RLRC) Information, Education and Communication Material Production and Distribution to DSWD Field Office MIMAROPA Workforce, Partners and Stakeholders	PSD-CBS	NO	NP 53.9 Small Procurement		within August 2021			GOP	30,000.00	30,000.00		Printing and Delivery of Pamphlet - IEC Materials for the Regional Learning and Resource Center (RLRC) Information, Education and Communication Material Production and Distribution to DSWD Field Office MIMAROPA Workforce, Partners and Stakeholders	
350100100002000	Printing and Delivery of IEC Advocacy Materials to MIMAROPA Duty Bearer for Stalls Enhancement in Handling Cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR)	PSD-CBS	NO	NP 53.9 Small Procurement		within August 2021			GOP	253,000.00	253,000.00		Printing and Delivery of IEC Advocacy Materials to MIMAROPA Duty Bearer for Stalls Enhancement in Handling Cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR)	
310100100001000	Printing and Delivery of Panlawed IEC Materials	PANTAWID	NO	NP 53.9 Small Procurement		within August 2021			GOP	376,375.00	376,375.00		Printing and Delivery of Panlawed IEC Materials	
	Purchase and Delivery of Supplies for Printing of IEC Materials - Field Office MIMAROPA	PSD-RRP/P	NO	NP 53.9 Small Procurement		within August 2021			GOP	178,800.00	178,800.00		Purchase and Delivery of Supplies for Printing of IEC Materials - Field Office MIMAROPA	
310100100001000	Production of Advocacy Materials (Notebook/Pamphlet with IEC Inserts, Certificate Holders, Pen and Plaques of Recognition)	PANTAWID	NO	NP 53.9 Small Procurement		within August 2021			GOP	70,999.50	70,999.50		Production of Advocacy Materials (Notebook/Pamphlet with IEC Inserts, Certificate Holders, Pen and Plaques of Recognition)	
310100100001000	Production of Advocacy Materials (Hats and Canvas Bag)	PANTAWID	NO	NP 53.9 Small Procurement		within August 2021			GOP	48,000.00	48,000.00		Production of Advocacy Materials (Hats and Canvas Bag)	
<b>Office Supplies</b>														
320104100001000	Purchase and Delivery of Office Supplies	PSD-RRP/P	NO	Shopping B		within August 2021			GOP	10,000.00	10,000.00		Purchase and Delivery of Office Supplies	
	Training Materials for the conduct of Google Workspace Learning Session for LSMDOs and Other Duty Bearers of MIMAROPA	RLJWC	NO	Shopping		within August 2021			GOP	30,000.00	30,000.00		Training Materials for the conduct of Google Workspace Learning Session for LSMDOs and Other Duty Bearers of MIMAROPA	
	Purchase and Delivery of Ink Cartridges	DRMD	NO	Shopping		within August 2021			GOP	57,000.00	57,000.00		Purchase and Delivery of Ink Cartridges	
100000100001000	Purchase and Delivery of Self-Inking Stamp (Date and Numbering Stamp)	FMD	NO	Shopping		within August 2021			GOP	5,900.00	5,900.00		Purchase and Delivery of Self-Inking Stamp (Date and Numbering Stamp)	
320102100001000	Purchase and Delivery of Office Supplies for RPNM Staff	PSD-SFP	NO	Shopping		within August 2021			GOP	77,000.00	77,000.00		Purchase and Delivery of Office Supplies for RPNM Staff	
320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS	PSD-RRP/P	NO	Shopping		within August 2021			GOP	10,000.00	10,000.00		Purchase and Delivery of Office Supplies for CIS PSP-AICS	
100000100001000	Purchase and Delivery of Office Supplies for 3rd Quarter SWAD Mandirique	SWADT MANDIRIQUE	NO	Shopping		within August 2021			GOP	45,226.00	45,226.00		Purchase and Delivery of Office Supplies for 3rd Quarter	
310100100002000	Purchase and Delivery of Office Supplies for SLP	SLP	NO	Shopping		within August 2021			GOP	150,865.00	150,865.00		Purchase and Delivery of Office Supplies for SLP	
<b>Repairs and Maintenance</b>														
100000100001000	Supply, Labor, Materials, Tools and Technical Supervision for the Installation of Two(2) Units Window Type Decoolating Units at HRMDD	AD	NO	NP 53.9 Small Procurement		within August 2021			GOP	6,000.00	6,000.00		Supply, Labor, Materials, Tools and Technical Supervision for the Installation of Two(2) Units Window Type Decoolating Units at HRMDD	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
100000100001000	Purchase of Vehicle Tire for Isuzu D-Max with Plate Number CM 3593	AD	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	50,000.00	50,000.00		Purchase of Vehicle Tire for Isuzu D-Max with Plate Number CM 3593
100000100001000	Parts and Equipments for the Repair and Maintenance of SWADT Occidental Mindoro Service Vehicle (Isuzu D-Max with Plate Number WRO 301)	AD	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	89,680.00	89,680.00		Parts and Equipments for the Repair and Maintenance of SWADT Occidental Mindoro Service Vehicle (Isuzu D-Max with Plate Number WRO 301)
100000100001000	Repair and Improvement of Operations Center and 3rd Floor Office	AD	NO	Public Bidding NP 53.9 Small Value Procurement	8/24/2021	9/13/2021	9/16/2021	9/17/2021	GOP	3,876,411.00	3,876,411.00		Repair and Improvement of Operations Center and 3rd Floor Office
100000100001000	Tail Light Assembly for the Service Vehicle of SWADT Romblon Ford Ranger 4x4 with Plate Number XLT 2009	AD	NO	Public Bidding NP 53.9 Small Value Procurement	8/24/2021	9/13/2021	9/16/2021	9/17/2021	GOP	2,212,988.54	2,212,988.54		Repair and Rehabilitation of Minor Structures at MIMAROPA Youth Center such as perimeter fence, warehouses, septic tank, drainage system, toilet bath, gutter and ramp).
320101100001000	Repair and Rehabilitation of Minor Structures at MIMAROPA Youth Center	MYC	NO	Public Bidding NP 53.9 Small Value Procurement	8/24/2021	9/13/2021	9/16/2021	9/17/2021	GOP	2,212,988.54	2,212,988.54		Repair and Rehabilitation of Minor Structures at MIMAROPA Youth Center such as perimeter fence, warehouses, septic tank, drainage system, toilet bath, gutter and ramp).
310100100001000	Repair of Defective Parts of Split Type Airconditioning Unit of the Pantawid Finance Office	PANTAWID	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	5,000.00	5,000.00		Repair of Defective Parts of Split Type Airconditioning Unit of the Pantawid Finance Office
<b>Representation Expenses (Meals and Snacks)</b>													
RJLWC	Catering Services for the conduct of Google Workspace Learning Session for LSWDOS and Other Duty Bearers of MIMAROPA	RJLWC	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	12,000.00	12,000.00		Catering Services for the conduct of Google Workspace Learning Session for LSWDOS and Other Duty Bearers of MIMAROPA
310100100002000	Catering Services for the conduct of Orientation on EPAHP Program for DSMW Field Office MIMAROPA Internal Staff and Officials	EPAHP	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	25,000.00	25,000.00		Catering Services for the conduct of Orientation on EPAHP Program for DSMW Field Office MIMAROPA Internal Staff and Officials
310100100002000	Catering Services for the conduct of Orientation on Enhanced Partnership Against Hunger and Poverty (EPAHP) Program with External Partners and Monthly Update and Report on the Status of the Implementation	EPAHP	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	10,000.00	10,000.00		Catering Services for the conduct of Orientation on Enhanced Partnership Against Hunger and Poverty (EPAHP) Program with External Partners and Monthly Update and Report on the Status of the Implementation
100000100001000	Catering Services for the conduct of Blended Learning Session on Problem Solving and Decision Making and Completed Staff Work	HRMDD	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	60,000.00	60,000.00		Catering Services for the conduct of Blended Learning Session on Problem Solving and Decision Making and Completed Staff Work
200000100003000	Catering Services for the Launching and Roll-Out of Yakap Bayan to Local Government Unit	HRMDD	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	12,000.00	12,000.00		Catering Services for the Launching and Roll-Out of Yakap Bayan to Local Government Unit
100000100001000	Packed Meals for the conduct of Webinar on Outstanding Customer Service	HRMDD	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	1,000.00	1,000.00		Packed Meals for the conduct of Webinar on Outstanding Customer Service
100000100001000	Service Provider for the conduct of Webinar on Outstanding Customer Service	HRMDD	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	29,000.00	29,000.00		Service Provider for the conduct of Webinar on Outstanding Customer Service
<b>Other Supplies and Materials Expenses</b>													
320101100001000	Purchase and Delivery of Sports Materials for CY 2021	MYC	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	10,130.00	10,130.00		Purchase and Delivery of Sports Materials for CY 2021
320101100001000	Purchase and Delivery of Pick-Up Cover and Ambulance Cover	MYC	NO	Value Procurement NP 53.9 Small Value		within August 2021			GOP	11,000.00	11,000.00		Purchase and Delivery of Pick-Up Cover and Ambulance Cover
320101100001000	Purchase and Delivery of Fire Safety Equipments for CY 2021	MYC	NO	Value Procurement NP 53.9 Small Value		within August 2021			GOP	71,000.00	71,000.00		Purchase and Delivery of Fire Safety Equipments for CY 2021
<b>Food Supplies Expenses</b>													
320101100001000	Purchase and Delivery of Additional Vegetable Products for MYC Residents for CY 2021	MYC	NO	NP 53.9 Small Value Procurement		within August 2021			GOP	200,000.00	200,000.00		Purchase and Delivery of Additional Vegetable Products for MYC Residents for CY 2021
<b>GRAND TOTAL</b>										<b>10,813,923.04</b>	<b>10,813,923.04</b>		

Prepared by:  
**HARVEY CALABIO**  
 AOC BAC Secretariat

Recommending Approvals:  
**JANUEL P. BALABOCO**  
 BAC Member

**GENEVA R. SABILAN**  
 BAC Member

**JHEE C. YUANUEVA**  
 BAC Member

**FERNANDO R. DE VILLA JR., CESO III**  
 Regional Director

**PATRICK G. JARAMIN**  
 Alternate BAC Member

**ANGELYN S. AGUNDO**  
 Alternate BAC Member

**KHEEN MICHAEL G. SE**  
 Alternate BAC Member

**SONIA R. DE LEON**  
 BAC Vice Chairperson

**SHEILA S. TAPIA**  
 BAC Chairperson

Head of Procuring Entity



**Republic of the Philippines**  
**Department of Social Welfare and Development**  
**Field Office MIMAROPA**  
**BIDS AND AWARDS COMMITTEE**  
**BAC RESOLUTION NO. 2021-08-070**

**Series of 2021**

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL  
REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL  
PROCUREMENT PLAN (APP) FOR FY 2021**

**WHEREAS**, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned";*

**WHEREAS**, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

**WHEREAS**, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion to the FY 2021 APP;

**WHEREAS**, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*

**WHEREAS**, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMPs into Supplemental APP, a copies of which are attached hereto as Annexes;

**WHEREAS**, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

**NOW, THEREFORE**, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVE** to recommend to the Regional Director **FERNANDO R. DE VILLA JR**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plan No.7 for FY 2021 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.

  
**JAMUEL P. BALBABOCO**  
BAC Member

**IMEE C. VILLANUEVA**  
BAC Member

  
**GENELIZA Q. GABILAN**  
BAC Member

**PATRICK G. JARMIN**  
Alternate BAC Member

**KHEEN MICHAEL SE**  
Alternate BAC Member

**ANGELYN S. AGUNDO**  
Alternate BAC Member

  
**SONIA R. DE LEON**  
BAC Vice Chairperson

(ON LEAVE)  
**SHEILA S. TAPIA**  
BAC Chairperson

Approved by:

  
**FERNANDO R. DE VILLA, JR., CESO III**  
Regional Director  
Head of Procuring Entity