



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 REGION IV-MIMAROPA
 1680 F. T Benitez cor Malvar Sts. Malate, Manila

DSWD MIMAROPA REGION ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment													
100000100001000	Procurement of Common- Used Supplies and Equipment available at PS	Various Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,063,094.09	1,063,094.09		Procurement of supplies and equipment available at Procurement Service
100000100001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	NO	Shopping B	within the CY 2022				GoP	5,070,052.62	5,070,052.62		Purchase of supplies , consumables and training materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects
100000100001000	Supply and Delivery of Consumables -Kyocera/Fuji /Duplo (Gakken)&Pantum/Konica)	Various Divisions	NO	Direct Contracting	within the CY 2022				GoP	1,739,342.00	1,739,342.00		For one year requirement of Kyocera/Fuji and Duplo consumables of various offices not available at the Procurement Service
Traveling Expenses													
100000100001000	Purchase of Airfare Ticket	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within the CY 2022				GoP	3,500,000.00	3,500,000.00		Procurement of airline ticket for official travel for implementation of various programs and projects
Repair and Maintenance													
100000100001000	Provision for Repairs and Maintenance of Office Building including upgrade of Electrical Facilities	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	350,000.00	350,000.00		As needed repair and maintenance of office building
100000100001000	Provision for Repair and Maintenance of Office Equipment/ICT Equipment/Machineries and Equipment/Furnitures and Fixture	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	450,000.00	450,000.00		As needed repair and maintenance of defective parts of office equipment /ICT/machineries and equipment
200000100001000	Repairs and Maintenance - ICT Equipment (Purchase of IT Equipment and Maintenance Part)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	500,000.00	500,000.00		Provision for the repair and replacement of ICT equipment
200000100001000	Repairs and Maintenance - Other Machinery & Equipment	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	500,000.00	500,000.00		Provision for the repair and maintenance of machineries and equipment at Data Center
200000100001000	Repairs and Maintenance - Other Structures (Improvement of other Structure)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	500,000.00	500,000.00		Provision for the repair and maintenance at Data Center
100000100001000	Provision for Repair and Maintenance of Government Vehicle	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	1,380,000.00	1,380,000.00		As needed repair and maintenance of government vehicle
100000100001000	Provision for Repair and Maintenance of telephone lines	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	72,000.00	72,000.00		As needed repair and maintenance of telephone lines
Utilities													
100000100001000	Gasoline , Oil and Lubricants	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	1,452,000.00	1,452,000.00		Supply and delivery of petroleum, oil and lubricants for Regional and SWADT Office and MIMAROPA Youth Center
100000100001000	Purchase of toll fee/RFID Load for government vehicle	AD	NO	Direct Contracting	within the CY 2022				GoP	495,000.00	495,000.00		Provision of toll fee for government vehicle

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100000100001000	Water Expenses for Regional and SWADT Offices, Provincial Operations Office and Center	Various Divisions	NO	WETI	within the CY 2022				GoP	282,000.00	282,000.00		Water Expenses for Regional and Provincial Office
100000100001000	Supply and Delivery of Purified Drinking Water for Regional Office, SWADT, POO and MYC	Various Divisions	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	675,000.00	675,000.00		Supply and Delivery of Purified Drinking Water with Hot and Cold Dispenser
100000100001000	Electricity Expenses for Regional and SWADT Offices, Provincial Operations Office, MYC	Various Divisions	NO	WETI	within the CY 2022				GoP	3,500,000.00	3,500,000.00		Electricity Expenses for Regional and Provincial Office
320101100001000	Cooking Gas for MIMAROPA Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	250,000.00	250,000.00		Provision of cooking gas for MIMAROPA Youth Center
General Services													
100000100001000	Janitorial Services for FY 2021	AD	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	GoP	4,320,000.00	4,320,000.00		Provision of janitorial services for Regional and Provincial Offices
100000100001000	Security Services for FY 2021 for Regional Office, SWADT and MIMAROPA Youth Center	AD	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	GoP	3,092,200.00	3,092,200.00		Provision of security services for Regional and Provincial Offices
Telecommunication Services													
100000100001000	Telephone Expenses - Landline for Regional Office, SWADT and Provincial Operations Office, MYC	AD	NO	WETI	within the CY 2022				GoP	480,000.00	480,000.00		Provision of telecommunication lines for Regional and Provincial Offices
Subscription Services													
100000100001000	Provision for internet subscription in Regional Office, SWADT and Provincial Operations Office and MYC	AD	NO	WETI	within the CY 2022				GoP	960,000.00	960,000.00		Internet Subscription to Regional and Provincial Offices
200000100001000	Subscription to Software Services	PPD-ICTMS	NO	Direct Contracting	within the CY 2022				GoP	375,000.00	375,000.00		Subscription to Software Services such as ADOBE, POWTOON, MAESTRA SUITE, MANGO MAP, PHP MAKER, ZOOM
Postage and Courier Expenses													
100000100001000	Postage and Courier Expenses	Various Divisions	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	350,000.00	350,000.00		Provision of courier for Regional and Provincial Offices
Transportation and Delivery Expenses													
100000100001000	Provision for hauling of supplies /materials /equipment to MIMAROPA provinces	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	550,000.00	550,000.00		Hauling of supplies, materials, equipment, and stockpile of various programs and projects in MIMAROPA Provinces
Accountable Forms Expenses													
100000100001000	Purchase of Accountable Forms	FMD	NO	Direct Contracting	within the CY 2022				GoP	96,000.00	96,000.00		Purchase of accountable forms (e.g checkbook/Official Receipts)
Taxes, Insurance, Premium and Other Fees													
100000100001000	Insurance for Properties, Building and Equipment	AD	NO	NP-53.5 Agency-to-Agency	within the CY 2022				GoP	550,000.00	550,000.00		Insurance of DSWD properties
Rent Expenses													
310100100001000	Rental of copier/printer for Pantawid in Provincial Offices	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	600,000.00	600,000.00		Rent of copier for Pantawid Pamilya implementation
310100100001000	Rental of 4 units copier/printer for Social Pension	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	150,000.00	150,000.00		Rent of copier for Social Pension Program implementation
100000100001000	Rental of KC Printer	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	432,000.00	432,000.00		Rent of copier for KC-NCDDP implementation
310100100002000	Rental of Motor Vehicle for SLP use	PSD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	900,000.00	900,000.00		Rental of Motor Vehicle for SLP implementation
310100100002000	Rental of Motor Vehicle during Community Quarantine	Various Divisions	NO	NP-53.9 - Small Value Procurement	N/A	within CY 2022			GoP	274,000.00	274,000.00		Rental of Motor vehicles during Community Quarantine
100000100001000	Lease of Regional Warehouse of Regional Office	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jan-22	Jan-22	GoP	2,400,000.00	2,400,000.00		Lease of Warehouse for Regional Office

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310100100001000	Lease Contract- SWADT, Pantawid Provincial Operations Office and Warehouse	PD-Pantawid	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jan-22	Jan-22	GoP	2,600,000.00	2,600,000.00		Renewal of Lease of Office-SWADT/Pantawid Provincial Offices and Warehouse
330100100001000	Lease Contract -Warehouse for Stockpile in Provincial Offices	DRMD	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jan-22	Jan-22	GoP	6,000,000.00	6,000,000.00		Renewal of Rent/Lease of Warehouse for 5 provinces of MIMAROPA
Representation Expenses (Meals and Snacks)													
100000100001000	Gender Analysis and Budgeting	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		May-22	May-22	GoP	35,000.00	35,000.00		Meals and Snacks for HRMDD Activities'
100000100001000	Job Induction for Newly-Hired Staff cum GST Orientation and Sexual Harassment and Anti-VAWC Orientation	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		May-22	May-22	GoP	24,000.00	24,000.00		Meals and Snacks for HRMDD Activities'
100000100001000	DSWD Regional Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	162,000.00	162,000.00		Meals and Snacks for DSWD Anniversary
100000100001000	DSWD General Assembly	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	172,000.00	172,000.00		Meals and Snacks for DSWD General Assembly
100000100001000	MIMAROPA Employees' Appreciation Day & Family Day	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	72,000.00	72,000.00		Meals and Snacks for MIMAROPA Employees Appreciation Day and Family Day
100000100001000	HRMDD Various Meetings (PRAISE, COSH, DFWC, CODI, Anti-Tobacco, RGC, PSB)	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	24,000.00	24,000.00		Meals and Snacks for HRMDD Various Meetings
100000100001000	Admin Division Quarterly Meeting	AD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	6,000.00	6,000.00		Meals and Snacks for Admin Division Quarterly Meeting
100000100001000	Finance Management Division Meeting, Section meeting and other finance-related meetings	FMD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	10,000.00	10,000.00		Meals and Snacks for FMD Meetings
100000100001000	SWADT Quarterly Meeting (Oriental Mindoro, Occidental Mindoro, Marinduque, Romblon and Palawan)	SWADT	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	85,000.00	85,000.00		Meals and Snacks for Quarterly SWADT Meeting of Provincial Offices
200000100001000	ICTMS Monthly Meeting	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	60,000.00	60,000.00		Meal and Snacks for ICTMS Monthly Meeting
200000100003000	SocTech Meetings	ORD- SocTech	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	10,000.00	10,000.00		Meals and Snacks for SocTech Meetings
200000100004000	Consultation Dialogue with Legislators and Chiefs of Staff	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	7,700.00	7,700.00		Meals and Snacks for Consultation Dialogue with Legislators
200000100004000	2023 WFP Budget Consultation Workshop	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	59,200.00	59,200.00		Meals and Snacks for 2023 WFP Workshop
200000100004000	Regional Composite and Research Monitoring and Evaluation Team (RCRMET) Quarterly Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	4,500.00	4,500.00		Meals and Snacks for RCMET Quarterly Meeting
200000100004000	Regional Talakayan Sessions Open House Dashboard	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	6,000.00	6,000.00		Meals and Snacks for Regional Talakayan Session
200000100004000	MANCOM Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	84,000.00	84,000.00		Meals and Snacks for MANCOM Meetings
200000100004000	Policy and Plans Division Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	8,700.00	8,700.00		Meals and Snacks for PPD Meetings
200000100004000	Regional Performance Management Committee (RPMC) Trimester Meetings	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	3,900.00	3,900.00		Meals and Snacks-RPMC Meetings
200000100004000	GAD Focal Point System (GFPS) Semestral Meetings	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	3,600.00	3,600.00		Meals and Snacks -GAD Focal Point Meeting
200000100004000	GAD and Sectoral Planning and Budgeting Workshop for 2023	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	15,000.00	15,000.00		Meals and Snacks -GAD Sectoral Planning and Budgeting Workshop

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340100100001000	Roll Out Orientation on New Approved Guidelines	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	16,000.00	16,000.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities
340100100001000	Kamustahan with SWDA	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	5,000.00	5,000.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities
340100100001000	Technical Sharing Session with Pre-Marriage Counselors	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	37,500.00	37,500.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities
340100100001000	ABSNET Conference	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	16,000.00	16,000.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities
340100100001000	FO RC Semestral Meeting	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	30,000.00	30,000.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities
200000200004000	Listahanan RPMO & RPMT Meetings	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	92,000.00	92,000.00		Meals and Snacks- Listahanan RPMO & RPMT Monthly Meetings
200000200004000	Listahanan Interagency Meetings	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	50,000.00	50,000.00		Meals and Snacks- Interagency Meetings
200000200004000	Listahanan Anti-Poverty Symposium Plus	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	25,000.00	25,000.00		Meals and Snacks- Listahan Anti-Poverty Symposium
200000200004000	Listahanan Interagency Meetings	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	50,000.00	50,000.00		Meals and Snacks- Listahan Inter-agency Meetings
200000200004000	Listahanan Multi- Sectoral Dialogue	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	200,000.00	200,000.00		Meals and Snacks- Listahan Inter-agency Meetings
310100100002000	Monthly Meetings RPMO/Provincial Meetings of SLP	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	556,800.00	556,800.00		Meals and Snacks for SLP Monthly Meetings RPMO under Sustainable Livelihood Program
310100100002000	Virtual Orientation on EPAHP for Provincial Convergence Team	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	12,500.00	12,500.00		Meals and Snacks for EPAHP activities
310100100002000	Virtual Orientation on EPAHP for Selected LGUs	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	12,500.00	12,500.00		Meals and Snacks for EPAHP activities
310100100002000	Seminar Workshop on Participatory Monitoring and Evaluation of Development Programs for RPMO Officials and Internal Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	25,000.00	25,000.00		Meals and Snacks for EPAHP activities
310100100002000	Familiarization Training on Community Participation Procurement for RPMO Officials and Internal Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	25,000.00	25,000.00		Meals and Snacks for EPAHP activities
310100100002000	Orientation on Community Participation Procurement for External Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	22,500.00	22,500.00		Meals and Snacks for EPAHP activities
310100100002000	Orientation on Community Participation Procurement for Provincial Convergence Team	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	22,500.00	22,500.00		Meals and Snacks for EPAHP activities
310100100002000	Virtual Consultation Meeting with NPMO re Unified Monitoring Tool	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	22,500.00	22,500.00		Meals and Snacks for EPAHP activities
310100100002000	Virtual Workshop on Unified Monitoring Tool with Internal Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	25,000.00	25,000.00		Meals and Snacks for EPAHP activities
310100100002000	Virtual Workshop on Unified Monitoring Tool with External Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	22,500.00	22,500.00		Meals and Snacks for EPAHP activities
310100100002000	Virtual Workshop on Unified Monitoring Tool with Provincial Convergence Team	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	12,500.00	12,500.00		Meals and Snacks for EPAHP activities

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310100100002000	Meetings with External Partners re EPAHP Implementation and Monitoring	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	87,500.00	87,500.00		Meals and Snacks for EPAHP activities
310100100002000	Regional Mid-Year Assessment and Planning	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	50,000.00	50,000.00		Meals and Snacks for EPAHP activities
310100100002000	Ocular Visit to MIMAROPA constituent Provinces re Operations Monitoring	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	27,500.00	27,500.00		Meals and Snacks for EPAHP activities
310100100002000	Year-End PREW with Internal Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	22,500.00	22,500.00		Meals and Snacks for EPAHP activities
310100100002000	Year-End PREW with External Partners	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	22,500.00	22,500.00		Meals and Snacks for EPAHP activities
310100100002000	Monthly Meetings RPMO/Provincial Meetings of SLP	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	556,800.00	556,800.00		Meals and Snacks for SLP Monthly Meetings RPMO under Sustainable Livelihood Program
310100100001000	Beneficiary Data Management Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	22,000.00	22,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Registration of Set 12 Household Consultative Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	5,500.00	5,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Compliance Verification Systems Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	22,000.00	22,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Grievance Redress System Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	38,000.00	38,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Orientation on the use of GRS Feedback Tools	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	9,500.00	9,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Community/Family/Youth Development Session (Consultative)	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	54,000.00	54,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	CFYDS Assessment	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	20,000.00	20,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Case Management Quarterly Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	140,000.00	140,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Case Conference	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	590,500.00	590,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Pantawid GAD Focal Point System Semestral Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	40,000.00	40,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meeting with SSI Technical Working Group	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	88,000.00	88,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Support Services Intervention (SSI) Inter- Agency Spot Monitoring	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	78,000.00	78,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Semestral Program Implementation Review with the Staff Handling Indigenous People-Beneficiaries	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	464,000.00	464,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Participatory Consultation Dialogue on Handling Cases Involving Indigenous People-4Ps Beneficiaries in MIMAROPA	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	115,000.00	115,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	PIAC Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	250,000.00	250,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Consultation Meeting with Program Partners	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	720,000.00	720,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Consultation Dialogue with Civil Society Organizations (CSOs)	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	47,000.00	47,000.00		Meals and Snacks for Pantawid Pamilya activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Indigenous People Mandatory Representative Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	9,000.00	9,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Regional Advisory Council Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	18,000.00	18,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Assessment on Social Marketing Activities	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	20,000.00	20,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Social Investment Forum	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	27,000.00	27,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Annual Administrative Unit Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	12,000.00	12,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Regional Program Management Team Quarterly Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	312,000.00	312,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Year-end Program Implementation Review	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	229,500.00	229,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Monitoring and Evaluation Consultative Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	36,000.00	36,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Process Check of System Components	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	22,500.00	22,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Regional Action Center Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	26,000.00	26,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Focus Group Discussion with MRBs	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	180,000.00	180,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Skills Enhancement on the Different Monitoring and Evaluation Tools for Program Assessment and Evaluation	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	49,000.00	49,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Training on the Use of Electronic Case Management System	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	83,000.00	83,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Learning and Wellness Sessions for Provincial Operations staff	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	82,000.00	82,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Learning and Wellness Sessions for RPMO staff	PD-Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2022				GoP	62,000.00	62,000.00		Meals and Snacks for Pantawid Pamilya activities
320102100001000	Monthly SFP Staff Meeting/ General Assembly/ Meeting with Partners	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	36,000.00	36,000.00		Meals and Snacks for Supplementary Feeding Program activities
320102100001000	Nutrition Case Management for Nutritionally Depressed LGUs	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	30,000.00	30,000.00		Meals and Snacks for Supplementary Feeding Program activities
320103100001000	Virtual Orientation for SocPen Guidelines	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A		Oct-22	Oct-22	GoP	25,000.00	25,000.00		Meals and Snacks for Social Pension activities
320103100001000	Virtual Social Pension Program Implementation Review	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A		Oct-22	Oct-22	GoP	12,500.00	12,500.00		Meals and Snacks for Social Pension activities
320103100001000	Quarterly Meeting of the Regional Program Management Office	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	16,000.00	16,000.00		Meals and Snacks for Bi-Monthly Meeting of Social Pension RPMO
320103100001000	Replication of Home Care Support Services	PSD- Senior	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	16,000.00	16,000.00		Meals and Snacks for Bi-Monthly Meeting of Social Pension RPMO
320104100001000	Quarterly RIACPPSC cum RCMB Meeting	PDS-Senior	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	2,000.00	2,000.00		Meals and Snacks for Quarterly RIACPPSC and RCMD Meeting
320104100001000	Orientation & Evaluation on GIP & IOP	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	160,000.00	160,000.00		Meals and Snacks for Orientation and Evaluation of Govt. Internship Program and Immersion Outreach Program
320104100001000	Kabataan Kontra Droga Campaign	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	30,000.00	30,000.00		Meals and Snacks for Kabataan Kontra Campaign

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Conduct of Regional PYAP Federation Semestral Meeting	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	24,000.00	24,000.00		Meals and Snacks for Regional PYAP Federation Semestral Meeting
320104100001000	PYAP Foundation Day	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	67,000.00	67,000.00		Meals and Snacks for Pag-asa Youth Association Foundation Day
350100100002000	"Orientation on the Formulation of Vision, Mission & Goal and Writeshop on the Development of Operations Manual" Batch 1-3	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	60,000.00	60,000.00		Meals and Snacks for CBS Activities
350100100002000	Online Learning Session on Administering Generic Case Management"	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	40,000.00	40,000.00		Meals and Snacks for CBS Activities
350100100002000	"Training on Gender Responsive Case Management (GRCM) with Actual Simulation Exercises"	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	60,000.00	60,000.00		Meals and Snacks for CBS Activities
350100100002000	Training the Trainers: A Practical Approach on Bgy. Protocols Handling CAR & CICL by LSWDOs"	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Jul-22	Jul-22	GoP	54,000.00	54,000.00		Meals and Snacks for CBS Activities
350100100002000	CBS Staff Quarterly Meeting"	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	12,000.00	12,000.00		Meals and Snacks for CBS Activities
350100100002000	Knowledge Management System based Activity - Online Knowledge Management Team Meeting	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	15,000.00	15,000.00		Meals and Snacks for CBS Activities
350100100002000	Knowledge Management System based Activity - Online Social Welfare and Development Forum	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	20,000.00	20,000.00		Meals and Snacks for CBS Activities
350100100002000	Knowledge Management System based Activity - Online Social Welfare and Development Learning Network Learning Sessions (LDIs/Meetings)	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Feb-22	GoP	20,000.00	20,000.00		Meals and Snacks for CBS Activities
350100100002000	Knowledge Management System based Activity - Online Semestral Core Group of Specialists Meeting	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	15,000.00	15,000.00		Meals and Snacks for CBS Activities
320104100001000	"Adoption Consciousness Celebration cum Media Forum on Adoption	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	20,000.00	20,000.00		Meals and Snacks for Adoption Celebration
320104100001000	Group Study Session	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	30,000.00	30,000.00		Meals and Snacks for Group Study Session for Children Need of Special Protection
320104100001000	Adoption and Foster Care Forum	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	50,000.00	50,000.00		Meals and Snacks for Case Conference for Adoption cases
320104100001000	Matching Conference	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	75,000.00	75,000.00		Meals and Snacks for Matching Conference
320104100001000	Adoption Families Support Group Meeting	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	25,000.00	25,000.00		Meals and Snacks for Adoption Support Group Meeting
320104100002000	Women with Disability Celebration	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	30,000.00	30,000.00		Meals and Snacks for Women with Disability Celebration
320104100002000	Cerebral Palsy Protection Week	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-22	Jul-22	GoP	11,550.00	11,550.00		Meals and Snacks -Cerebral Palsy Protection Week
320104100002000	White Cane Safety Day	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-22	Jul-22	GoP	11,550.00	11,550.00		Meals and Snacks for White Cane Safety Day
320104100002000	International Day of Persons with Disability	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-22	Jul-22	GoP	11,100.00	11,100.00		Meals and Snacks for International Day of Disability
320104100002000	World AIDS Day	PSD-PLHIV	NO	NP-53.9 - Small Value Procurement	N/A		Jul-22	Jul-22	GoP	9,000.00	9,000.00		Meals and Snacks for AIDS Candlelight Memorial Day
320104100002000	Women's Month Celebration	PSD-Women	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	9,000.00	9,000.00		Meals and Snacks for Womens Month Celebration

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320104100002000	18th Day Campaign to End VAW	PSD-Women	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	9,000.00	9,000.00		18th Day Campaign to End VAW
320104100002000	International Day of Families	PSD-Family	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	12,000.00	12,000.00		Meals and Snacks for International Day of Families
320104100002000	National Family Day Celebration	PSD-Family	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	20,000.00	20,000.00		Meals and Snacks for National Day of Families
320104100002000	International Day Against Trafficking	PSD-Family	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	25,000.00	25,000.00		Meals and Snacks for International Day against Trafficking
320104100002000	PSD Bi-Monthly Meeting	PSD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	33,000.00	33,000.00		Meals and Snacks for Protective Services Division Bi-Monthly Meeting
320104100002000	Case Management Training	PSD	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	61,200.00	61,200.00		Meals and Snacks for Protective Services Division Bi-Monthly Meeting
330100100001000	DRMD Monthly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	77,000.00	77,000.00		Meals and Snacks for DRMD activities
330100100001000	QRT Emergency Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	4,000.00	4,000.00		Meals and Snacks for DRMD activities
330100100001000	ICS Training Course for R/P/C/M QRTs via Online Platform	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	50,000.00	50,000.00		Meals and Snacks for DRMD activities
320101100001000	Training on GAD Analysis	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	7,500.00	7,500.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Family Day and Children's Month Celebration	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	40,000.00	40,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	MYC Anniversary celebration	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	39,000.00	39,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	MYC Staff Meeting	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	15,000.00	15,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on Gender and Development for MYC Residents & Family Members	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	7,500.00	7,500.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on Various Life Skills for Resident	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	35,000.00	35,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Youth Symposium	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	30,000.00	30,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Summer Youth Camp and Sportsfest	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	40,000.00	40,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Special Celebrations	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	39,000.00	39,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Cottage Day	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	144,000.00	144,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Homecoming of Discharged Clients	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	35,000.00	35,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Conduct of MYC Staff Meeting	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	12,000.00	12,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Conduct of Rehabilitation Team Conference	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	12,000.00	12,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Conduct of Pre-Discharge / Discharge Conference	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	24,000.00	24,000.00		Meals and Snacks for MIMAROPA Youth Center activities
310100300003000	Disaster Risk Reduction and Management (DRRM) Training	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	390,000.00	390,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Emergency Water Supply, Sanitation and Health (WASH) Training	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	234,000.00	234,000.00		Meals and Snacks for KC-NCDDP activities

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310100300003000	Suppliers/Contractors' Conference	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	675,000.00	675,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	KC-NCDDP RPMT /RPMO Meetings	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	96,000.00	96,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	ACT Cluster Meetings	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	386,000.00	386,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	KC- NCDDP CEAC Activities - Phase 1 and Phase 2	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	16,535,000.00	16,535,000.00		Meals and Snacks for KC-NCDDP activities (per municipality)
310100300003000	CEAC Activities - PAMANA	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within 2022				GoP	90,000.00	90,000.00		Meals and Snacks for KC-NCDDP activities (per municipality)
Trainings /Workshops /Conference (Board and Lodging/Lease of Venue)													
100000100001000	LSWDO Quarterly Conference	SWADT	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	562,430.00	562,430.00		Lease of Venue with Meals Quarterly Consultation Dialogue with Local Social Welfare Development Officers for implementation of SWD Programs and Services
200000100003000	Operational Planning for the implementation of CIAGV	ORD- SocTech	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	81,000.00	81,000.00		Board and Lodging for implementation of Social Technology projects
200000100003000	Training of LGU Personnel implementing the Community Based Rehabilitation Program for Perpetrators	ORD- SocTech	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	43,200.00	43,200.00		Board and Lodging for implementation of Social Technology projects
200000100003000	Replication of YAKAP BAYAN Program to 4 Local Government Unit	ORD- SocTech	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	80,000.00	80,000.00		Board and Lodging for implementation of Social Technology projects
200000100003000	Training of LGU Personnel on CIAGV and Community Based Rehabilitation Program	ORD- SocTech	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	100,000.00	100,000.00		Board and Lodging for implementation of Social Technology projects
100000100001000	Regional Anniversary -Board and Lodging	ORD- SocTech	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	30,000.00	30,000.00		Board and Lodging for HRMDD activities
200000100004000	Regional Integrated PREW	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Oct-22	Oct-22	GoP	288,000.00	288,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	Regional Management Development Conference (RMDC)	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Oct-22	Oct-22	GoP	216,000.00	216,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	Annual M&E Conference	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Oct-22	Oct-22	GoP	252,000.00	252,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	TA on Program Planning for LSWDOs	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jun-22	Jun-22	GoP	252,000.00	252,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	Rental of Venue for Consultation Dialogue with Legislators and Chiefs of Staff	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jun-22	Jun-22	GoP	4,000.00	4,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000200004000	Listahanan Regional Program Implementation Review	PPD-NHTSPR	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	145,600.00	145,600.00		Board and Lodging for Listahanan activities
200000200004000	Listahanan Regional Gawad Listahanan	PPD-NHTSPR	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	120,000.00	120,000.00		Board and Lodging for Listahanan activities
310100100001000	Training on the Use of the FDS Module on Parent Leaders as Program Partners	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	468,000.00	468,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Capability Building for Established Core Group Leaders as Community Facilitators	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	468,000.00	468,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Roll-out Training on the Enhanced Youth Development Session (YDS) Module	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	378,000.00	378,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on Financial Literacy: Exploring Opportunities and Financial Products	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	402,000.00	402,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Quality Assurance to Improve Program Service Delivery	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	468,000.00	468,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Skills Enhancement on Effective Communication with New Program Partners/Stakeholders	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	348,000.00	348,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Skills Enhancement for Local Social Welfare and Development Staff on Provision of After Care Services to Transitioning Households	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	348,000.00	348,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100002000	Google Workspace Training	PD-SLP	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	246,000.00	246,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Database Encoding Training	PD-SLP	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	246,000.00	246,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Data Privacy Reorientation	PD-SLP	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	246,000.00	246,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Gender Sensitivity Training	PD-SLP	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	246,000.00	246,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
320103100001000	Orientation on Replication of Homecare Support services to Older Persons to Identified LGUs	PSD- Senior	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	80,000.00	80,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Annual Monitoring and Consultation Dialogue (Local Partner Implementers Conference)	PSD- Social Pension	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	454,000.00	454,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Senior Citizens Ulirang Nakatatanda Awards cum Recognition on Social Pensioners Achievements cum Stabilization of UNA in LGU's	PSD- Social Pension	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	500,000.00	500,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Regional Social Pension Program Management Office Year-End Performance Review cum Capability Building	PSD- Social Pension	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	140,000.00	140,000.00		Board and Lodging for Social Pension trainings/activities
320104100002000	Lease of Venue Regional PYAP Federation Semestral Meeting	PSD-Youth	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	38,000.00	38,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Adoption Conciousness Celebration cum Media Forum on Adoption	PSD-ARRS	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	27,000.00	27,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Learning Session on Case Management of Children for Alternative Parental Care (On-site/On-line Platform)	PSD-ARRS	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	60,000.00	60,000.00		Board and Lodging for Protective Services Division activities
320102100001000	Supplementary Feeding Program (Annual Strategic Planning)	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	160,000.00	160,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Regional Consultation with Provincial / City Persons with Disability Focal or PDAO and Federation of Persons with Disability, Parents/Guardian of Children with Disabilities and Persons with Disability in MiMaRoPa Region	PSD-PWD	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	96,000.00	96,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Capability Building of Persons with Disability Affairs Officer (PDAO) on Managing and Implemntation of Program and Services of PDAO Office	PSD-PWD		NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	160,000.00	160,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Regional Strategic Planning Workhop	PSD-PWD		NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	76,000.00	76,000.00		Board and Lodging for Protective Services Division activities
320104100002000	General Assembly cum Planning of Regional KALUPI and Women Focal	PSD-Women	NO	NP-53.10 Lease of Real Property and Venue	within the CY 2022				GoP	60,000.00	60,000.00		Board and Lodging for Protective Services Division activities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100002000	Yakap Bayan Training	PSD-Family	NO	NP-53.10 Lease of Real Property and Venue			within the CY 2022		GoP	136,000.00	136,000.00		Board and Lodging for Protective Services Division activities
320104100002000	PSD Annual Integrated Program Implementation Review	PSD	NO	NP-53.10 Lease of Real Property and Venue			within the CY 2022		GoP	100,000.00	100,000.00		Board and Lodging for Protective Services Division activities
320101100001000	KC TWG Session and Checkpoints	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue			within the CY 2022		GoP	742,500.00	742,500.00		Board and Lodging for KC-NCDDP Activities
330100100001000	Camp Coordination and Camp Management, RA 10821 and CFS/WFS Training-MIMAROPA Provinces	DRMD	NO	NP-53.10 Lease of Real Property and Venue			within the CY 2022		GoP	1,616,000.00	1,616,000.00		Board and Lodging for activities/trainings under Disaster Response and Management
Other Supplies and Materials Expenses													
100000100001000	Plaquez, Frames for DSWD Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	31,500.00	31,500.00		Purchase of other supplies & materials for Human Resource Development Division activities
100000100001000	Token for DSWD Anniversary Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	125,000.00	125,000.00		Purchase of other supplies & materials for Human Resource Development Division activities
200000100004000	Purchase of trophy/plaque for Regional Likha Awards	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Oct-22	Oct-22	GoP	8,000.00	8,000.00		Purchase of trophy for Regional Likha Awards
100000100001000	Purchase of COVID 19 supplies such as antibacterial solution , liquid hand soap, disinfectant solution	AD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22		60,000.00	60,000.00		Purchase of COVID 19 supplies such as antibacterial solution , liquid hand soap, disinfectant solution
320104100001000	Trophies , Plaques, certificate during Ulirang Nakatatanda Awards & Elderly Week Celebration	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	140,000.00	140,000.00		Purchase of trophies, certificates , corsage, lei, bouquet, decorations for the awarding ceremony
320102100001000	Purchase of plaques, certificate frames, trophies, ribbons, for SFP activities	PSD-SFP	NO	NP-53.9 - Small Value Procurement			within 2022		GoP	250,000.00	250,000.00		Purchase of plaques, certificate frames, trophies for SFP activities
320104100001000	Hygiene Kit/ Tokens/Other Supplies and Materials -White Cane Safety Day and Cerebral Palsy Week, International Day of Persons with Disabilities	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-22	Jul-22	GoP	17,300.00	17,300.00		Purchase of certificates, frames, trophies for NDPR Week Celebration
320104100001000	Other Supplies and Materials -WORLD AIDS Day/Candle Memorial Light	PSD-Family	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	10,000.00	10,000.00		Purchase of other supplies and materials for WORLD AIDS Day and Candlelight Memorial
320104100001000	Other Supplies and Materials /Tokens- World Day Against Trafficking	PSD-RPPTP	NO	NP-53.9 - Small Value Procurement	N/A		Sep-22	Sep-22	GoP	13,700.00	13,700.00		Purchase of other supplies and materials for WORLD AIDS Day and Candlelight Memorial
310100100001000	Purchase of other supplies and materials for Pantawid Pamilya activities	Pantawid	NO	NP-53.9 - Small Value Procurement			within 2022		GoP	120,000.00	120,000.00		Purchase of other supplies & materials for Pantawid Pamilya activities
320101100001000	Purchase of other supplies and materials for MYC Celebrations	MYC	NO	NP-53.9 - Small Value Procurement			within 2022		GoP	20,000.00	20,000.00		Purchase of other supplies and materials for MYC Celebrations
330100100001000	Purchase of water proof /dry bag and DRMD ID Lace and lanyard	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	12,600.00	12,600.00		Purchase of dry bag and lanyard for disaster use
330100100001000	Purchase of reflectorized vest for DRMD use	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	12,000.00	12,000.00		Purchase of reflectorized vest for DRMD use
330100100001000	Purchase of price tag labeller and price tag sticker for DRMD use	DRMD	NO	NP-53.9 - Small Value Procurement			within 2022		GoP	54,000.00	54,000.00		Purchase of price tag labeller and price tag sticker for DRMD use
320101100001000	Purchase of Janitorial, electrical and plumbing supplies	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	94,280.00	94,280.00		Purchase of janitorial, electrical and plumbing supplies in MIMAROPA Youth Center
320101100001000	Purchase of kitchen utensils and kitchenwares	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	32,225.00	32,225.00		Purchase of kitchen utensils and kitchenwares

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Purchase of other supplies and materials expenses (Adjustable Temperature Soldering Tool , Tester, Screwdriver)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	200,000.00	200,000.00		Purchase of other supplies and materials expenses (Adjustable Temperature Soldering Tool , Tester, Screwdriver)
Printing /Binding /Publication Expenses)- Advocacy													
310100100001000	Production of AVP	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		May-22	May-22	GoP	120,000.00	120,000.00		Production of Pantawid advocacy collaterals
310100100001000	Printing of Grievance Forms and BUS Forms(72 municipalities)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		May-22	May-22	GoP	209,000.00	209,000.00		Printing of Pantawid forms
310100100001000	Production of E-FDS Material	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		May-22	May-22	GoP	826,800.00	826,800.00		Printing of Pantawid advocacy materials
310100100001000	Printing of tarpaulin - (Systems Update, IP/GAD , Finance/Cash Grants)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Oct-22	Oct-22	GoP	112,000.00	112,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing Tarpaulin - Voter's Education	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Aug-22	Aug-22	GoP	331,250.00	331,250.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Leaflets (IPD/CMU)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	407,000.00	407,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Success Stories Booklet	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	142,500.00	142,500.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Bene-Vlogger Tarpaulin/ Best Parent Leader/Most Innovative/Media Tour)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	8,500.00	8,500.00		Printing of Pantawid advocacy materials
310100100001000	Production of Customized Notebook	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	37,500.00	37,500.00		Printing of Pantawid advocacy materials
310100100001000	Purchase of Plaques (for various contests)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jun-22	Jun-22	GoP	22,500.00	22,500.00		Printing of Pantawid advocacy materials
310100100001000	Printing and Delivery of SWDI Forms/GIS	Pantawid	NO	Competitive Bidding	Mar-22	Apr-22	Apr-22	Apr-22	GoP	1,001,535.00	1,001,535.00		Printing of Pantawid advocacy materials
310100100001000	Printing and Delivery of Pantawid Modules	Pantawid	NO	Competitive Bidding	Mar-22	Apr-22	Apr-22	Apr-22	GoP	21,600.00	21,600.00		Printing of Pantawid advocacy materials
320104100001000	Adoption Tshirt, ID Lace , Umbrella and Poster	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	50,000.00	50,000.00		Adoption Advocacy Materials Development
320104100001000	ID issuance to Licensed Foster Parents/Compendium of Successful Adoption Stories	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	9,600.00	9,600.00		Adoption Advocacy Materials Development
320102100001000	Production /Printing of SFP advocacy materials (IEC materials/ T-shirt/Bag/Leaflets/tarpaulins/mugs/campaign banners)	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A	within CY 2022			GoP	83,400.00	83,400.00		Production /Printing of SFP advocacy materials (IEC materials/ T-shirt/Bag/Leaflets/tarpaulins/mugs)
320103100001000	Production and printing of forms, posters, leaflets, tarpaulins amd other Social Pension materials	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A	within CY 2022			GoP	221,250.00	221,250.00		Production and printing of forms, posters, leaflets, tarpaulins amd other Social Pension materials
320104100001000	Printing of tarpaulin and advocacy collaterals for Womens Month Celebration	PSD-Women	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	15,000.00	15,000.00		Purchase of advocacy shirts and taraulin for Womens Month Celebration
320104100001000	Printing of Tarpaulin/ Advocacy T-shirt for National Disability Prevention Week	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22		25,000.00	25,000.00		Printing of Tarpaulin/ Advocacy T-shirt for National Disability Prevention Week
320104100001000	Production/Printing of Tshirts-AIDS Candleight Memorial and World AIDS Day	PSD-PLHIV	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	15,000.00	15,000.00		Production/Printing of leaflets for World AIDS Day
320105100003000	Production of advocacy jacket for International Day against Trafficking	PSD-RRPTP	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	26,188.00	26,188.00		Purchase ad printing of advocacy jacket for International Day agains Trafficking
320105100003000	Printing of poster for AIDS Candlelight Memorial and World AIDS Day	PSD-PLHIV	NO	NP-53.9 - Small Value Procurement	N/A		Oct-22	Oct-22	GoP	12,000.00	12,000.00		Printing of Poster
320104100001000	Production and printing of advocacy materials for Alternative Parental Care	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	50,000.00	50,000.00		Printing of advocacy materials for Alternative Parental Care

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
200000100004000	Advocacy T-shirts for Technical Sharing Session with Pre-marriage Counselors and ABSNET	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-22	Mar-22	GoP	102,500.00	102,500.00		Printing of advocacy materials for Standards activities	
200000100004000	Advocacy Materials for Capability Building for CDWs/Accreditors on the new ECCD tools (RLA Brochures , Document holder)	PPD-SS	NO	NP-53.9 - Small Value Procurement			within CY 2022		GoP	120,000.00	120,000.00		Printing of advocacy materials for Child Development Workers/ Accreditors	
310100100002000	Supply and Delivery of Advocacy Materials of SLP (Tarpaulin, Leaflet, Brochure, Factsheet , Booklet)	SLP	NO	NP-53.9 - Small Value Procurement			within CY 2022		GoP	194,900.00	194,900.00		SLP advocacy materials	
Food Supplies Expenses														
320101100001000	Vegetables supplies for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	681,000.00	681,000.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Supply and Delivery of Rice for Youth Center	MYC	NO	NP-53.5 Agency-to-Agency	N/A		Jan-22	Jan-22	GoP	81,000.00	81,000.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Fish and other Sea food Products for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	703,500.00	703,500.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Meat and Poultry Product for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	736,400.00	736,400.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Snacks /Bread/Biscuits for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	91,140.00	91,140.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Fruits for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	169,950.00	169,950.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Groceries for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	527,310.00	527,310.00		Supply and Delivery of food items for MIMAROPA Youth Center	
320101100001000	Food for Special Occasions	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	112,020.00	112,020.00		Supply and Delivery of food items for MIMAROPA Youth Center	
Subsidies-Others														
320102100001000	Supply and Delivery of Various Food Items for Supplementary Feeding Program	PSD-SFP	NO	Competitive Bidding		Mar-22	Apr-22	Apr-22	Apr-22	GoP	122,427,240.00	122,427,240.00		Supply and Delivery of Various Food Items for Supplementary Feeding Program (Procurement will be done per municipality)
320102100001000	Supply and Delivery of Rice for Supplementary Feeding Program	PSD-SFP	NO	NP-53.5 Agency-to-Agency	N/A		Apr-22	Apr-22	Apr-22	GoP	18,834,960.00	18,834,960.00		Supply and Delivery of Rice for Supplementary Feeding Program (Procurement will be done per municipality)
320104100002000	Provision of hygiene kits for RPPTP victims	PSD-RPPTP	NO	NP-53.9 - Small Value Procurement			within 2022		GoP	20,000.00	20,000.00		Provision of hygiene kits for RPPTP victims	
320101100001000	Hygiene Kit/Personal Care for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	588,270.00	588,270.00		Subsidies -MIMAROPA Youth Center	
320101100001000	Personal Care Supplies of Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	292,060.00	292,060.00		Subsidies -MIMAROPA Youth Center	
320101100001000	Homelife Supplies for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	295,635.00	295,635.00		Subsidies -MIMAROPA Youth Center	
320101100001000	School Supplies of Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	24,480.00	24,480.00		Subsidies -MIMAROPA Youth Center	
320101100001000	School Bag and Uniform of Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22		97,920.00	97,920.00		Subsidies -MIMAROPA Youth Center	
320101100001000	Medical and Dental Service Provider for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement			within CY 2022		GoP	400,000.00	400,000.00		Subsidies -MIMAROPA Youth Center	
320101100001000	Insurance for Residents in Youth Center	MYC	NO	Direct Contracting			within CY 2022		GoP	49,400.00	49,400.00		Subsidies -MIMAROPA Youth Center	
320101100001000	Starter Package for MYC Residents	MYC	NO	NP-53.9 - Small Value Procurement			within CY 2022		GoP	20,000.00	20,000.00		Subsidies -MIMAROPA Youth Center	

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Welfare Goods Expenses													
330100100001000	Purchase of Stockpile including rice available at any given time for disaster operations	DRMD	NO	NP-53.2 Emergency Cases	within CY 2022				GoP	19,685,600.00	19,685,600.00		Purchase of stockpile for disaster operations at any time
330100100001000	Family Food Packs for disaster operations	DRMD	NO	NP-53.2 Emergency Cases	within CY 2022				GoP	12,540,000.00	12,540,000.00		Purchase of family food packs for disaster operations at any time
330100100001000	Hygiene Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases	within CY 2022				GoP	2,680,500.00	2,680,500.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Sleeping Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases	within CY 2022				GoP	1,136,625.00	1,136,625.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Family Clothing Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases	within CY 2022				GoP	3,450,000.00	3,450,000.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Kitchen Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases	within CY 2022				GoP	1,137,000.00	1,137,000.00		Purchase of non-food items at any given time during disaster operations
Drugs and Medicine Expenses													
320101100001000	Medicines for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2022				GoP	33,872.00	33,872.00		Purchase of medicines for Youth Center
100000100001000	Purchase of Vitamins for DSWD staff	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	500,000.00	500,000.00		Provision of 1,000 bottles of Vitamins for DSWD staff
330100100001000	Purchase of various medicines for DRMD use	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2022					96,000.00	96,000.00		Purchase of various medicines for DRMD use
Medical, Dental and Laboratory Supplies Expenses													
330100100001000	Purchase of various medical supplies	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2022				GoP	248,320.00	248,320.00		Purchase of various medical supplies expenses for DSWD staff
330100100001000	Purchase of various medical supplies for KC implementation	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2022				GoP	192,000.00	192,000.00		Purchase of various medical supplies for KC implementation
330100100001000	Purchase of hygiene kit for various Pantawid trainings	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2022				GoP	59,700.00	59,700.00		Purchase of various medical supplies expenses for hygiene kit
100000100001000	Purchase of COVID 19 related supplies for staff	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	352,000.00	352,000.00		Provision of COVID 19 related medical supplies for staff
320103100001000	Purchase of Medical Supplies necessary for payout (Including PPE, Mask, Gloves, Alcohol)	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	60,000.00	60,000.00		Purchase of Medical Supplies necessary for payout (Including PPE, Mask, Gloves, Alcohol)
310100100001000	Purchase of medical supplies for Pantawid Pamilya staff	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	150,000.00	150,000.00		Purchase of PPE supplies for Pantawid Pamilya
Semi-Expendable Equipment, Furniture and Fixture, ICT Equipment and Books													
100000100001000	Purchase of Paper Shredder Machine, Heavy Duty	FMD-Budget	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	14,500.00	14,500.00		Semi-Expendable Office Equipment, Furniture and ICT
310100100002000	Purchase of 3-in-1 Printer for SLP use	PSD-SLP	NO	Shopping B	N/A		Mar-22	Mar-22	GoP	629,958.00	629,958.00		Purchase of Printer for SLP use
330100100001000	Purchase of Semi-Expendable Furniture and Fixture for DRMD use (Steel Open Shelving, Lateral Cabinet, Double Deck, Magnetic Glass Board)	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2022				GoP	104,993.00	104,993.00		Purchase of Semi-Expendable Furniture and Fixture for DRMD use (Steel Open Shelving, Lateral Cabinet, Double Deck, Magnetic Glass Board)
330100100001000	Purchase of Semi-Expendable Furniture and Fixture for DRMD use (Plastic Pallet)	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2022				GoP	198,000.00	198,000.00		Purchase of Semi-Expendable Furniture and Fixture for DRMD use (Plastic Pallet)
330100100001000	Semi-Expendable Machinery & Equipment Expenses- ICT Equipment (bar code scanner, printer, external hard drive)	PPD-ICTMS	NO	Shopping	within CY 2022				GoP	500,000.00	500,000.00		Provision for the purchase of various ICT equipment
320103100001000	Purchase of Office Equipment (Including Paper Shredder, Foldable Table and Vault)	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	119,992.00	119,992.00		Semi-Expendable Furniture and Fixture and Equipment for Social Pension use
320103100001000	Purchase of Furnitures and Fixtures (Including Chairs and Tables of Palawan)	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	14,999.00	14,999.00		Semi-Expendable Furniture and Fixture for Social Pension use

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Purchase of airconditioning units	AD	NO	NP-53.9 - Small Value Procurement	N/A		Jan-22	Jan-22	GoP	74,995.00	74,995.00		Purchase of semi-expendable equipment for Regional Director office
310100100001000	Purchase of Locker, mobile Cabinet and midback chair	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	220,000.00	220,000.00		Purchase of semi-expendable furniture for Pantawid Pamilya use
310100100001000	Purchase of biometric finger scan and air humidifier	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Feb-22	Feb-22	GoP	216,000.00	216,000.00		Purchase of semi-expendable equipment for Pantawid Pamilya use
GRAND TOTAL										279,269,985.71	279,269,985.71	-	

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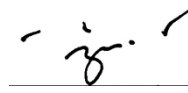


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