

July 29, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board – Technical Support Office
Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear **Atty. Ruiz**:

Greetings from DSWD MIMAROPA Region!

This is to respectfully submit the **CY 2022 Annual Procurement Plan (Changes within the 1st Semester in PDF and Excel File Copy with Posting Certification)** for reference.

For queries and other clarifications, you may contact **Harvy B. Calabio**, Administrative Officer V of the Administrative Division at 5336-8106 Local 24050 or at his email address at hbcalabio@dswd.gov.ph

Please acknowledge receipt hereof.

Very truly yours,


LEONARDO C. REYNOSO, CESO III
Regional Director

POSTING CERTIFICATION

This is to certify that the **Department of Social Welfare and Development (DSWD) Field Office IV-MIMAROPA** has posted its FY 2022 **ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022 (Supplemental APP- Changes within the 1ST Semester 2022)** on its agency website and can be accessible through this link (<https://fo4b.dswd.gov.ph/about-us/transparency-seal-v2/>)

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 29th of July 2022.


HARRY B. CALABIO
Head, Bids and Awards Committee Secretariat

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.1 *CY 2022*

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rental Expenses													
330100100001000	Service Provider for the Delivery and Transportation of Disaster Goods in the Province of MIMAROPA	DRMD	NO	NP-SVP		Within 1st Quarter			GOP	100,000.00	100,000.00		Service Provider for the Delivery and Transportation of Disaster Goods in the Province of MIMAROPA
330100100001000	Warehouse Rental for the Province of Occidental Mindoro	DRMD	NO	NP-Lease of Real Property		Within 1st Quarter			GOP	660,000.00	660,000.00		Warehouse Rental for the Province of Occidental Mindoro
330100100001000	Warehouse Rental for the Province of Romblon	DRMD	NO	NP-Lease of Real Property		Within 1st Quarter			GOP	660,000.00	660,000.00		Warehouse Rental for the Province of Romblon
Consulting Services													
100000100001000	Consulting Services for the Structural Stability Assessment / Evaluation and Investigation for the Repair and Strengthening / Retrofitting of Field Office MIMAROPA Main and Administrative Building with Provision of Signed and Sealed As-Built Architectural and Structural Plans Including Electrical, Plumbing and Fire Protection Plans	AD	NO	NP-SVP		Within 1st Quarter			GOP	300,000.00	300,000.00		Consulting Services for the Structural Stability Assessment / Evaluation and Investigation for the Repair and Strengthening / Retrofitting of Field Office MIMAROPA Main and Administrative Building with Provision of Signed and Sealed As-Built Architectural and Structural Plans Including Electrical, Plumbing and Fire Protection Plans
Communication Expenses (Internet)													
330100100001000	Purchase and Delivery of Satellite Load for Existing DSWD Communication Equipment	DRMD	NO	Public Bidding		Within 1st Quarter			GOP	1,642,719.00	1,642,719.00		Purchase and Delivery of Satellite Load for Existing DSWD Communication Equipment
100000100001000	Semi-Expandable Equipment Purchase and Delivery of Steel Locker Cabinet and Pallets	AD	NO	NP-SVP		Within 1st Quarter			GOP	132,000.00	132,000.00		Purchase and Delivery of Steel Locker Cabinet and Pallets
100000100001000	Other Supplies and Materials Purchase and Delivery of Self-Inking Stamp	FMD	NO	NP-SVP		Within 1st Quarter			GOP	12,000.00	12,000.00		Purchase and Delivery of Self-Inking Stamp
100000100001000	Purchase and Delivery of Window Blinds with Installation at DSWD Field Office MIMAROPA	AD	NO	NP-SVP		Within 1st Quarter			GOP	59,880.00	59,880.00		Purchase and Delivery of Window Blinds with Installation at DSWD Field Office MIMAROPA
Repair & Maintenance Expenses													

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Purchase and Installation of Canopy of Mitsubishi Strada with Temporary Plate No. 131209	AD	NO	NP-SVP		Within 1st Quarter			GOP	25,000.00	25,000.00		Purchase and Installation of Canopy of Mitsubishi Strada with Temporary Plate No. 131209
100000100001000	Purchase and Installation of Canopy / Camper Shell of Toyota Hilux with Conduction Sticker No. S5G492	AD	NO	NP-SVP		Within 1st Quarter			GOP	95,000.00	95,000.00		Purchase and Installation of Canopy / Camper Shell of Toyota Hilux with Conduction Sticker No. S5G492
100000100001000	Repair and Replacement of Defective Parts of Four Split Type Airconditioning Unit of ICTMS	AD	NO	NP-SVP		Within 1st Quarter			GOP	140,160.00	140,160.00		Repair and Replacement of Defective Parts of Four Split Type Airconditioning Unit of ICTMS
100000100001000	Service Maintenance for Isuzu DMAX for 1st Semester of CY 2021	SWADT Occi. Min.	NO	NP-SVP		Within 1st Quarter			GOP	37,170.00	37,170.00		Service Maintenance for Isuzu DMAX for 1st Semester of CY 2021
Welfare Goods Expenses													
330100100001000	Purchase and Delivery of Pre-packed Family Food Pack to the Provinces of MIMARO	DRMD	NO	Public Bidding		Within 1st Quarter			GOP	10,754,400.00	10,754,400.00		Purchase and Delivery of Pre-packed Family Food Pack to the Provinces of MIMARO
GRAND TOTAL										14,618,329.00	14,618,329.00		

Prepared by:


HARRY CALABIO
BAC Secretariat

Recommending Approval:


JAMUEL P. BALABOCO
BAC Member

PATRICK G. JARMIN
Alternate BAC Member


SONIA R. DE LEON
BAC Vice Chairperson

ANGELYN S. AGUNDO
Alternate BAC Member


SHEILA S. TAPIA
BAC Chairperson

Approved by:


IMEE C. VILLANUEVA
BAC Member

KHEEN MICHAEL G. SE
Alternate BAC Member


FERNANDO R. DE VILLA JR., CESO III
Regional Director

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.2 *CY 2022*

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rent Expenses													
330100100001000	Warehouse Rental for the Province of Palawan	DRMD	NO	NP-Lease of Real Property		within April 2022			GOP	627,000.00	627,000.00		Warehouse Rental for the Province of Palawan
100000100001000	Office Rental for SWADT Marinduque	SWADT Marinduque	NO	NP-Lease of Real Property		within April 2022			GOP	50,000.00	50,000.00		Office Rental for SWADT Marinduque
Medical , Dental and Laboratory Supplies Expenses													
100000100001000	Purchase and Delivery of Personal Protective Equipments	AD	NO	NP-SVP		within April 2022			GOP	18,750.00	18,750.00		Purchase and Delivery of Personal Protective Equipments
Semi-Expendable Equipment													
100000100001000	Purchase and Delivery of Furnitures Office Table with Steel Frame and Wood Table top and Hard Wood Office Table	SWADT OCC. MINDORO	NO	NP-SVP		within April 2022			GOP	54,999.00	54,999.00		Purchase and Delivery of Furnitures - Office Table with Steel Frame and Wood Table top and Hard Wood Office Table
100000100001000	Purchase and Delivery of Office Window Blinds	SWADT OCC. MINDORO	NO	NP-SVP		within April 2022			GOP	47,900.00	47,900.00		Purchase and Delivery of Office Window Blinds
100000100001000	Purchase and Delivery of Office Signage	SWADT OCC. MINDORO	NO	NP-SVP		within April 2022			GOP	14,999.00	14,999.00		Purchase and Delivery of Office Signage
33010100001000	Purchase and Delivery of Steel Filing Cabinet for Social Service and Psychomet Office of MYC	MYC	NO	NP-SVP		within April 2022			GOP	59,996.00	59,996.00		Purchase and Delivery of Steel Filing Cabinet for Social Service and Psychomet Office of MYC
100000100001000	Emergency Purchase and Replacement of HINO Wing Van Truck Tire	AD	NO	NP-Emergency		within April 2022			GOP	120,000.00	120,000.00		Emergency Purchase and Replacement of HINO Wing Van Truck Tire
330100100002000	Purchase and Delivery of Portable Printer	PSD-CBS	NO	NP-SVP		within April 2022			GOP	14,000.00	14,000.00		Purchase and Delivery of Portable Printer
330100100001000	Office Productivity Deployment - 25 Mbps Dedicated Internet Access	PPD-ICTMS	NO	NP-SVP		within April 2022			GOP	348,000.00	348,000.00		Office Productivity Deployment - 25 Mbps Dedicated Internet Access
330100100001000	Purchase and Delivery of LTE Router with SIM Slot for Internet Testing for Possible Municipal Offices / POC	PPD-ICTMS	NO	NP-SVP		within April 2022			GOP	35,000.00	35,000.00		Purchase and Delivery of LTE Router with SIM Slot for Internet Testing for Possible Municipal Offices / POC
330100100001000	Purchase and Delivery of ICT Other Supplies	PPD-ICTMS	NO	NP-SVP		within April 2022			GOP	79,050.00	79,050.00		Purchase and Delivery of ICT Other Supplies
100000100001000	Purchase and Delivery of All in One Printer	MYC	NO	NP-SVP		within April 2022			GOP	29,998.00	29,998.00		Purchase and Delivery of All in One Printer
100000100001000	Purchase and Delivery of Personal Protective Equipments	MYC	NO	NP-SVP		within April 2022			GOP	18,750.00	18,750.00		Purchase and Delivery of Personal Protective Equipments
Other Supplies and Materials													
33010100001000	Purchase and Delivery of Kitchen Utensils	MYC	NO	NP-SVP		within April 2022			GOP	15,000.00	15,000.00		Purchase and Delivery of Kitchen Utensils

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Purchase and Additional of Janitorial Supplies	MYC	NO	NP-SVP		within April 2022			GOP	15,000.00	15,000.00		Purchase and Additional of Janitorial Supplies
320101100001000	Purchase and Delivery of Therapeutic/Psychological Materials	MYC	NO	NP-SVP		within April 2022			GOP	7,200.00	7,200.00		Purchase and Delivery of Therapeutic/Psychological Materials
320101100001000	Purchase and Delivery of Aneroid Sphygmomanometer for MYC - Clinic	MYC	NO	NP-SVP		within April 2022			GOP	6,200.00	6,200.00		Purchase and Delivery of Aneroid Sphygmomanometer for MYC - Clinic
320101100001000	Purchase and Delivery of Electrical Supplies for MIMAROPA Youth Center	MYC	NO	NP-SVP		within April 2022			GOP	29,000.00	29,000.00		Purchase and Delivery of Electrical Supplies for MIMAROPA Youth Center
320101100001000	Purchase and Delivery of Plumbing Supplies for MIMAROPA Youth Center	MYC	NO	NP-SVP		within April 2022			GOP	30,000.00	30,000.00		Purchase and Delivery of Plumbing Supplies for MIMAROPA Youth Center
320101100001000	Purchase and Delivery of Five (5) Unit of CCTV Camera	MYC	NO	NP-SVP		within April 2022			GOP	54,000.00	54,000.00		Purchase and Delivery of Five (5) Unit of CCTV Camera
320101100001000	Purchase and Delivery of Medal, Trophy and Ball for Valleyball for the conduct of Summer Sport Fest / Youth Camp for May 25, 2022	MYC	NO	NP-SVP		within April 2022			GOP	5,000.00	5,000.00		Purchase and Delivery of Medal, Trophy and Ball for Valleyball for the conduct of Summer Sport Fest / Youth Camp for May 25, 2022
320101100001000	Purchase and Delivery of Materials for Values Reformation and Lenten Activity on April 6-7, 2022	MYC	NO	NP-SVP		within April 2022			GOP	3,000.00	3,000.00		Purchase and Delivery of Materials for Values Reformation and Lenten Activity on April 6-7, 2022
320101100001000	Purchase and Delivery of Hooded Trashbin	SWADT OCC. MINDORO	NO	NP-SVP		within April 2022			GOP	7,500.00	7,500.00		Purchase and Delivery of Hooded Trashbin
100000100001000	Purchase and Delivery of Customized Self-Inking and Rubber Stamp for the Use of General Services Section and Office of the Assistant Regional Director for Operation		NO	NP-SVP		within April 2022			GOP	6,000.00	6,000.00		Purchase and Delivery of Customized Self-Inking and Rubber Stamp for the Use of General Services Section and Office of the Assistant Regional Director for Operation
100000100001000	Purchase and Delivery of Mobile Blueprint Roll File Holder and Drawing Tube Blueprint Case		NO	NP-SVP		within April 2022			GOP	10,000.00	10,000.00		Purchase and Delivery of Mobile Blueprint Roll File Holder and Drawing Tube Blueprint Case
Repair & Maintenance Expenses													
100000100001000	Relocation and Installation of Wall Mounted A/C Unit of ORD	AD	NO	NP-SVP		within April 2022			GOP	4,800.00	4,800.00		A/C Unit of ORD
100000100001000	Replacement of Fan Motor Bearing of Two (2) Window Type A/C Unit in the Conference Room	AD	NO	NP-SVP		within April 2022			GOP	4,500.00	4,500.00		Replacement of Fan Motor Bearing of Two (2) Window Type A/C Unit in the Conference Room
100000100001000	Repair / Replacement of Defective Parts of Motor Vehicle Montero Sport with Plate No. SAA 5443	AD	NO	NP-SVP		within April 2022			GOP	154,000.00	154,000.00		Repair / Replacement of Defective Parts of Motor Vehicle Montero Sport with Plate No. SAA 5443
100000100001000	Repair / Replacement of Defective Parts of Motor Vehicle Mitsubishi Strada with Plate No. SKP 620	AD	NO	NP-SVP		within April 2022			GOP	106,000.00	106,000.00		Repair / Replacement of Defective Parts of Motor Vehicle Mitsubishi Strada with Plate No. SKP 620

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Emergency Purchase and Replacement of HINO Wing Van Truck Tire	AD	NO	NP-Emergency		within April 2022			GOP	120,000.00	120,000.00		Emergency Purchase and Replacement of HINO Wing Van Truck Tire
100000100001000	Repair and Replacement of the Existing Telephone Lines (PABX)	AD	NO	NP-SVP		within April 2022			GOP	300,000.00	300,000.00		Repair and Replacement of the Existing Telephone Lines (PABX)
Training Expenses													
350100100002000	Board and Lodging for the conduct of Orientation on the Formulation of Vision, Mission and Goal with Workshop on the Development of Operations Manual	PPD-CBS	NO	NP-Lease of Venue		within April 2022			GOP	144,000.00	144,000.00		Board and Lodging for the conduct of Orientation on the Formulation of Vision, Mission and Goal with Workshop on the Development of Operations Manual
Welfare Goods Expenses													
350100100002000	Stockpile for Subsidies through Food Assistance for the Identified Beneficiaries of the National Anti-Poverty Commission Senior Citizens Sectoral Council (NAPC-SCSC) SWAD Office Oriental Mindoro	PSD-SOCPEN	NO	NP-SVP		within April 2022			GOP	44,850.00	44,850.00		Stockpile for Subsidies through Food Assistance for the Identified Beneficiaries of the National Anti-Poverty Commission Senior Citizens Sectoral Council (NAPC-SCSC) SWAD Office Oriental Mindoro
350100100002000	Packed of Welfare Goods of Basic Hygiene Kit and Food Packs for TIP Victims Survivors	PSD-RRPTP	NO	NP-SVP		within April 2022			GOP	19,999.80	19,999.80		Packed of Welfare Goods of Basic Hygiene Kit and Food Packs for TIP Victims Survivors
Representation Expenses (Meals and Snacks)													
100000100001000	Catering Services for the conduct of Summer Sport / Youth Camp	MYC	NO	NP-SVP		within April 2022			GOP	15,000.00	15,000.00		Catering Services for the conduct of Summer Sport / Youth Camp
100000100001000	Catering Services for the conduct of Values Reformation and Lenten Activity	MYC	NO	NP-SVP		within April 2022			GOP	17,000.00	17,000.00		Catering Services for the conduct of Values Reformation and Lenten Activity
350100100002000	Catering Services for the conduct of Social Welfare and Development Learning-Network Semestral Meeting	PSD-CBS	NO	NP-SVP		within April 2022			GOP	20,000.00	20,000.00		Catering Services for the conduct of Social Welfare and Development Learning-Network Semestral Meeting
350100100002000	Catering Services for the Opening and Launching of the Agency Operations Center	PPD-ICTMS	NO	NP-SVP		within April 2022			GOP	16,200.00	16,200.00		Catering Services for the Opening and Launching of the Agency Operations Center
100000100001000	Catering Services for the conduct of 71st Anniversary Celebration	HRMDD	NO	NP-SVP		within April 2022			GOP	7,400.00	7,400.00		Catering Services for the conduct of 71st Anniversary Celebration
GRAND TOTAL										2,680,091.80	2,680,091.80		

Prepared by:

Recommending Approval:

Approved by:

JANUARY B. CALABIO
BAC Secretariat

JANUEL P. BALABOCO
BAC Member

GENELIZA Q. GABILAN
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SONIA R. DE LEON
BAC Vice Chairperson

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SHEILA S. TAPIA
BAC Chairperson

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3 *CY 2022*

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment													
350100100002000	Purchase and Delivery of Office Supplies for Adoption Resource and Referral Section	PSD-ARRS	NO	Shopping B		within 2nd Quarter 2022			GOP	49,910.00	49,910.00		Purchase and Delivery of Office Supplies for Adoption Resource and Referral Section
100000100001000	Purchase and Delivery of Office Supplies for Travel Clearance Unit	PSD-TCU	NO	Shopping B		within 2nd Quarter 2022			GOP	19,530.00	19,530.00		Purchase and Delivery of Office Supplies for Travel Clearance Unit
100000100001000	Purchase and Delivery of Office Supplies	PSD-Combased	NO	Shopping B		within 2nd Quarter 2022			GOP	50,000.00	50,000.00		Purchase and Delivery of Office Supplies
100000100001000	Purchase and Delivery of Flexi Box and Clearbook for the use of General Services Section	AD	NO	Shopping B		within 2nd Quarter 2022			GOP	141,550.00	141,550.00		Purchase and Delivery of Flexi Box and Clearbook for the use of General Services Section
Semi-Expendable Equipment													
100000100001000	Purchase and Delivery of Water Dispenser for SLP RPMO and KALAHI RPMO	SLP	NO	NP-SVP		within 2nd Quarter 2022			GOP	12,000.00	12,000.00		Purchase and Delivery of Water Dispenser for SLP RPMO and KALAHI RPMO
100000100001000	Purchase and Delivery of Office Clerical Chair and Electric Fan - Wall Fan and Stand Fan	AD - PSS	NO	NP-SVP		within 2nd Quarter 2022			GOP	97,500.00	97,500.00		Purchase and Delivery of Office Clerical Chair and Electric Fan - Wall Fan and Stand Fan
100000100001000	Purchase and Delivery of ICT Equipment (External Harddrive, Projector, Printer)	SLP	NO	NP-SVP		within 2nd Quarter 2022			GOP	759,952.00	759,952.00		Purchase and Delivery of ICT Equipment (External Harddrive, Projector, Printer)
Training Expenses-													
100000100001000	Board and Lodging for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff	SLP	NO	NP-LOV		within 2nd Quarter 2022			GOP	660,000.00	660,000.00		Board and Lodging for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff
100000100001000	Van Rental for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff	SLP	NO	NP-SVP		within 2nd Quarter 2022			GOP	10,000.00	10,000.00		Van Rental for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff
100000100001000	Board and Lodging for Skills Enhancement on Effective Communication and Partnership with Program Partner	PANTAWID-OR, MINDORO	NO	NP-LOV		within 2nd Quarter 2022			GOP	76,000.00	76,000.00		Board and Lodging for Skills Enhancement on Effective Communication and Partnership with Program Partner

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000001000001000	Bus Rental for the conduct of Regional Management and Development Conference cum TARA Mid-Year Assessment cum ORD Planning Session fro Turn-Over to New Administration	PPD-PDPS	NO	NP-SVP		within 2nd Quarter 2022			GOP	45,000.00	45,000.00		Bus Rental for the conduct of Regional Management and Development Conference cum TARA Mid-Year Assessment cum ORD Planning Session fro Turn-Over to New Administration
10000001000001000	Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration	PPD-PDPS	NO	NP-LOV		within 2nd Quarter 2022			GOP	306,000.00	306,000.00		Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration
10000001000001000	Board and Lodging for the conduct of Enhanced Partnership Against Hunger and Poverty Regional Program Management Office and Key Partners Forum	EPAHP	NO	NP-LOV		within 2nd Quarter 2022			GOP	540,000.00	540,000.00		Board and Lodging for the conduct of Enhanced Partnership Against Hunger and Poverty Regional Program Management Office and Key Partners Forum
10000001000001000	Board and Lodging for the conduct of 2022 Regional Director's Luzon Island Conference	ORD	NO	NP-LOV		within 2nd Quarter 2022			GOP	262,000.00	262,000.00		Board and Lodging for the conduct of 2022 Regional Director's Luzon Island Conference
10000001000001000	Board and Lodging for the conduct of Humanitarian Supply Chain Management Course	DRMD	NO	NP-LOV		within 2nd Quarter 2022			GOP	282,000.00	282,000.00		Board and Lodging for the conduct of Humanitarian Supply Chain Management Course
Transportation and Delivery Expenses													
10000001000001000	Service Provider for the Hauling and Delivery of Food and Non-Food Items for the Provinces of MIMARO	DRMD	NO	NP-SVP		within 2nd Quarter 2022			GOP	200,000.00	200,000.00		Service Provider for the Hauling and Delivery of Food and Non-Food Items for the Provinces of MIMARO
Rent Expenses													
10000001000001000	Office Rental for Extension of Crisis Intervention Section Regional Office	PSD-CIU	NO	NP-LORP		within 2nd Quarter 2022			GOP	600,000.00	600,000.00		Office Rental for Extension of Crisis Intervention Section Regional Office
Printing/Binding /Publication Expenses)													
10000001000001000	Printing and Delivery of Certificate of Recognition for Special Citations (Kinang Awardees)	HRMDD	NO	NP-SVP		within 2nd Quarter 2022			GOP	9,000.00	9,000.00		Printing and Delivery of Certificate of Recognition for Special Citations (Kinang Awardees)
10000001000001000	Printing and Delivery of T-Shirt with Collar - Embroidered	PPD-STANDARDS	NO	NP-SVP		within 2nd Quarter 2022			GOP	62,000.00	62,000.00		Printing and Delivery of T-Shirt with Collar - Embroidered
10000001000001000	Printing and Delivery of Customized ID Lanyard for the Participants of General Administrative and Support Services (GASS) Performance Assessment and Strategic Planning Activity	HRMDD	NO	NP-SVP		within 2nd Quarter 2022			GOP	13,800.00	13,800.00		Printing and Delivery of Customized ID Lanyard for the Participants of General Administrative and Support Services (GASS) Performance Assessment and Strategic Planning Activity
Other Supplies and Materials													
10000001000001000	Refill of Fire Extinguishers in the Field Office MIMAROPA Malate Office	AD	NO	NP-SVP		within 2nd Quarter 2022			GOP	36,800.00	36,800.00		Refill of Fire Extinguishers in the Field Office MIMAROPA Malate Office

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4 CY 2022

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission of Notice of Award	Contract Signing		Total	MOOE	CO		
Common Office Supplies and Equipment													
320104103001000	Purchase and Delivery of Office Supplies for the use of PSD- Community Based Services	PSD-ComBased	NO	Shopping B		Within 2nd Quarter of 2022		GOP	56,860.00	56,860.00		Purchase and Delivery of Office Supplies for the use of PSD- Community Based Services	
320104103001000	Purchase of Pantum Toner TL-410X for the use of CIS PSP-AICS Field Office MIMAROPA and SWAD Offices for 2nd Qtr. of CY-2022	PSD-CIU	NO	Direct Contracting		Within 2nd Quarter of 2022		GOP	439,280.00	439,280.00		Purchase of Pantum Toner TL-410X for the use of CIS PSP-AICS Field Office MIMAROPA and SWAD Offices for 2nd Qtr. of CY-2022	
320104103001000	Office Supplies for Supplementary Feeding Program Staff	PSD-SFP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	60,000.00	60,000.00		Office Supplies for Supplementary Feeding Program Staff	
310100103002000	Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Quarter CY 2022	SLP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	188,600.00	188,600.00		Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Quarter CY 2022	
Training Expenses													
320104103001000	Supplies and Materials for the conduct of 2022 Annual Monitoring and Evaluation (M&E) Conference	PPD-PDPS	NO	Shopping B		Within 2nd Quarter of 2022		GOP	6,000.00	6,000.00		Supplies and Materials for the conduct of 2022 Annual Monitoring and Evaluation (M&E) Conference	
320100103001000	Purchase and Delivery of Training Supplies for the conduct of Humanitarian Supply Chain Management Course	DRMD	NO	Shopping B		Within 2nd Quarter of 2022		GOP	5,680.00	5,680.00		Purchase and Delivery of Training Supplies for the conduct of Humanitarian Supply Chain Management Course	
320104103001000	Purchase of Training Materials for the Adoption and Alternative Child Care Celebration for CY-2022	PSD-AFRS	NO	Shopping B		Within 2nd Quarter of 2022		GOP	5,000.00	5,000.00		Purchase of Training Materials for the Adoption and Alternative Child Care Celebration for CY-2022	
320104103001000	Purchase and Delivery of Office Supplies for Printing of Payroll and Certificate of Eligibility	PSD-SOCPEN	NO	Shopping B		Within 2nd Quarter of 2022		GOP	98,951.20	98,951.20		Purchase and Delivery of Office Supplies for Printing of Payroll and Certificate of Eligibility	
310100103001000	Purchase and Delivery of Supplies for the conduct of Capability Building in Establishing Core Group Leaders as Community Facilitators	PANTAWID-RPMO	NO	Shopping B		Within 2nd Quarter of 2022		GOP	10,800.00	10,800.00		Purchase and Delivery of Supplies for the conduct of Capability Building in Establishing Core Group Leaders as Community Facilitators	
320104103001000	Board and Lodging for the conduct of Capacity Building on the Implementation of Community Based Programs in MIMAROPA	PSD-ComBased	NO	NP-LOV		Within 2nd Quarter of 2022		GOP	1,488,000.00	1,488,000.00		Board and Lodging for the conduct of Capacity Building on the Implementation of Community Based Programs in MIMAROPA	
320104103001000	Board and Lodging for the Program Implementation Review on Alternative Parental Care Program (Blended Modality) - Puerto Princesa City, Palawan	PSD-AFRS	NO	NP-LOV		Within 2nd Quarter of 2022		GOP	240,000.00	240,000.00		Board and Lodging for the Program Implementation Review on Alternative Parental Care Program (Blended Modality) - Puerto Princesa City, Palawan	
320104103001000	Van Rental for the conduct of 2022 Luzon Island Cluster Conference	ORD	NO	NP-SVP		Within 2nd Quarter of 2022		GOP	45,000.00	45,000.00		Van Rental for the conduct of 2022 Luzon Island Cluster Conference	
310100103002000	Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum	EPAHP	NO	NP-SVP		Within 2nd Quarter of 2022		GOP	64,000.00	64,000.00		Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum	
320104103001000	Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration	PPD-PDPS	NO	NP-LOV		Within 2nd Quarter of 2022		GOP	318,000.00	318,000.00		Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration	

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					Advertisement/Posting of IB/REI	Submission of Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022	PANTAWID	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	91,500.00	91,500.00		Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022
310100100002000	Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum	EPAHP	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	64,000.00	64,000.00		Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum
320104100001000	Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration	PPD-PCPS	NO	NP-LOV		Within 2nd Quarter of 2022			GOP	318,000.00	318,000.00		Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration
310100100001000	Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022	PANTAWID-PALAWAN	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	91,500.00	91,500.00		Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022
320104100001000	Board and Lodging for the Regional Adoption and Alternative Child Care	PSD-ARRS	NO	NP-LOV		Within 2nd Quarter of 2022			GOP	44,000.00	44,000.00		Board and Lodging for the Regional Adoption and Alternative Child Care
310100100001000	Board and Lodging for the conduct of 12th Joint review Mission Field Visit with Development Partners	PANTAWID-PALAWAN	NO	NP-LOV		Within 2nd Quarter of 2022			GOP	421,300.00	421,300.00		Board and Lodging for the conduct of 12th Joint review Mission Field Visit with Development Partners
310100100002000	Board and Lodging for the Skills Enhancement on Writing Sibol Stories Featuring the Success of SLP Beneficiaries (MMAROPA)	SLP	NO	NP-LOV		Within 2nd Quarter of 2022			GOP	738,000.00	738,000.00		Board and Lodging for the Skills Enhancement on Writing Sibol Stories Featuring the Success of SLP Beneficiaries (MMAROPA)
320104100001000	Board and Lodging for the Social Case Management for Social Workers Handling Children for the Issuance of Certificate Declaring a Child Legally Available for Adoption (CDCLAA)	PSD-ARRS	NO	NP-LOV		Within 2nd Quarter of 2022			GOP	240,000.00	240,000.00		Board and Lodging for the Social Case Management for Social Workers Handling Children for the Issuance of Certificate Declaring a Child Legally Available for Adoption (CDCLAA)
310100100001000	Board and Lodging for the conduct of Capacity Building in Establishing Core Group Leaders as Community Facilitators (MMAROPA Provinces)	PANTAWID	NO	NP-LOV		Within 2nd Quarter of 2022			GOP	432,000.00	432,000.00		Board and Lodging for the conduct of Capacity Building in Establishing Core Group Leaders as Community Facilitators (MMAROPA Provinces)
Rental Expenses													
320100100001000	Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhoon Odette affected Families in the Province of Palawan -	DRMD	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	156,400.00	158,400.00		Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhoon Odette affected Families in the Province of Palawan -
Printing /Binding /Publication Expenses)													
320104100001000	Purchase of Tarpaulin for the Adoption and Alternative Child Care Celebration for CY-2022	PSD-ARRS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	8,000.00	8,000.00		Purchase of Tarpaulin for the Adoption and Alternative Child Care Celebration for CY-2022
320104100001000	Printing and Delivery of Tarpaulin, Brochure and Stickers	PSD-RRPTP	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	178,800.00	178,800.00		Printing and Delivery of Tarpaulin, Brochure and Stickers
320104100001000	Printing and Delivery of Listahanan 3 Book, Folders, Planner and Flyers	PPD-AHTTU	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	220,000.00	220,000.00		Printing and Delivery of Listahanan 3 Book, Folders, Planner and Flyers
Semi-Expandable Equipment/Furniture													
320100100001000	Purchase of Magnetic Glass Board	PPD-ICTMS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	44,997.00	44,997.00		Purchase of Magnetic Glass Board
	Purchase and Delivery of Metal Multi-Purpose Metal Rack and Mobile Pedestal with Lock to be used in AOC and ICT staff	PPD-ICTMS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	94,000.00	94,000.00		Purchase and Delivery of Metal Multi-Purpose Metal Rack and Mobile Pedestal with Lock to be used in AOC and ICT staff

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					Advertisement/Posting of IB/RE	Submission of Notice of Award	Contract Signing		Total	MOOE	CO	
320104103001000	Purchase and Installation of Office Partition with Free Standing Table	PPD-ICTMS	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	89,994.00	89,994.00		Purchase and Installation of Office Partition with Free Standing Table
310104103002000	Purchase and Delivery of Office Furniture for SLP Main Entrance	SLP	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	114,999.91	114,999.91		Purchase and Delivery of Office Furniture for SLP
100000103001000	Office Partition for Admin Division	AD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	299,980.00	299,980.00		Office Partition for Admin Division
320104103001000	Purchase and Delivery of Portable Aircon for Listahanan Office	PPD-MHTU	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	14,999.00	14,999.00		Purchase and Delivery of Portable Aircon for Listahanan Office
320104103001000	Purchase of 7 units Portable Printer for the use of DRMD Regional and Provincial Staff	DRMD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	104,930.00	104,930.00		Purchase of 7 units Portable Printer for the use of DRMD Regional and Provincial Staff
310100103002000	Purchase of Office Furniture for SLP Staff in Palawan	SLP	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	43,900.00	43,900.00		Purchase of Office Furniture for SLP Staff in Palawan
320104103001000	Purchase of All-in-One Printer for the use of SFPMO	PSD-SFP	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	14,999.00	14,999.00		Purchase of All-in-One Printer for the use of SFPMO
320101103001000	Purchase of Air Cooler Unit for the CCTV Room of MIMAROPA Youth Center (MYC)	MYC	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	17,600.00	17,600.00		Purchase of Air Cooler Unit for the CCTV Room of MIMAROPA Youth Center (MYC)
320104103001000	Purchase and Delivery of Office Furnitures and Fixtures for SWADT San Jose, Occidental Mindoro	SWADT OCC. MINDORO	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	75,500.00	75,500.00		Purchase and Delivery of Office Furnitures and Fixtures for SWADT San Jose, Occidental Mindoro
320101103001000	Purchase and Delivery of Window Blinds with Installation at the MIMAROPA Youth Center Isolation Facilities	MYC	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	68,020.00	68,020.00		Purchase and Delivery of Window Blinds with Installation at the MIMAROPA Youth Center Isolation Facilities
Other Supplies and Materials												
100000103001000	Purchase of Hooded Trash Bins for the use of KC-NCDDP Staff Located at Philippine Nurses Association (PNA)	AD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	7,500.00	7,500.00		Purchase of Hooded Trash Bins for the use of KC-NCDDP Staff Located at Philippine Nurses Association (PNA)
320104103001000	Purchase of Rice Fumigation Solution/ Rice Treatment Solution	DRMD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	45,000.00	45,000.00		Purchase of Rice Fumigation Solution/ Rice Treatment Solution
320104103001000	Purchase of Duffel Bag & Frosted Tumbler for the Adoption and Alternative Child Care Celebration for CY-2022	PSD-AARRS	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	15,000.00	15,000.00		Purchase of Duffel Bag & Frosted Tumbler for the Adoption and Alternative Child Care Celebration for CY-2022
Subsidies-Others												
320104103001000	Purchase and Delivery of Wheelchair for MIMAROPA Provinces	PSD-PWD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	247,000.00	247,000.00		Purchase and Delivery of Wheelchair for MIMAROPA Provinces
320101103001000	Purchase and Delivery of Window Blinds with Installation at the MIMAROPA Youth Center Isolation Facilities	MYC	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	68,020.00	68,020.00		Purchase and Delivery of Window Blinds with Installation at the MIMAROPA Youth Center Isolation Facilities
320101103001000	Purchase and Delivery of Materials for Special Occasions for MIMAROPA Youth Center Residents for CY 2022	MYC	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	28,000.00	28,000.00		Purchase and Delivery of Materials for Special Occasions for MIMAROPA Youth Center Residents for CY 2022
Repair & Maintenance Expenses												
320104103001000	Replacement and Maintenance of Pinthead of HP Office Jet 7510 Series	PSD-SFP	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	16,000.00	16,000.00		Replacement and Maintenance of Pinthead of HP Office Jet 7510 Series
320104103001000	Repair and Replacement of Defective Parts of Floor-mounted Airconditioning Unit of Panawid Operations Service Provider for Repair/ Service of Printer of DRMD	PANTAWID-RPMO	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	9,000.00	9,000.00		Repair and Replacement of Defective Parts of Floor-mounted Airconditioning Unit of Panawid Operations Service Provider for Repair/ Service of Printer of DRMD
100000103001000	Repair/Rehabilitation of Defective Parts of Motor Vehicle Hiace Commuter Deluxe Van with Conduction Sticker No. S2Q230	DRMD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	3,500.00	3,500.00		Repair/Rehabilitation of Defective Parts of Motor Vehicle Hiace Commuter Deluxe Van with Conduction Sticker No. S2Q230
100000103001000	Repair/Replacement of Defective Parts of Motor Vehicle Mitsubishi Strada with Plate No. NK 3643	AD	NO	NP-SVP	Within 2nd Quarter of 2022			GOP	56,903.00	56,903.00		Repair/Replacement of Defective Parts of Motor Vehicle Mitsubishi Strada with Plate No. NK 3643
100000103001000	Representation Expenses (Meals and Snacks)											
					Within 2nd Quarter of 2022			GOP	4,500.00	4,500.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5 CY 2022

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
Common Office Supplies												
310100100002000	Purchase and Delivery of Office Supplies for the SLP Provincial Staff in Romblon	SLP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	101,960.00	101,960.00		Purchase and Delivery of Office Supplies for the SLP Provincial Staff in Romblon
310100100002000	Purchase and Delivery of Office Supplies for the Use of PDO's in Oriental Mindoro for 3rd Quarter	SLP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	90,001.00	90,001.00		Purchase and Delivery of Office Supplies for the Use of PDO's in Oriental Mindoro for 3rd Quarter
310100100002000	Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Quarter CY 2022	SLP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	84,000.00	84,000.00		Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Quarter CY 2022
320104100001000	Purchase and Delivery of Office Supplies for 3rd Quarter CY 2022	PSD-ARRS	NO	Shopping B		Within 2nd Quarter of 2022		GOP	99,995.85	99,995.85		Purchase and Delivery of Office Supplies for 3rd Quarter CY 2022
320104100001000	Purchase and Delivery of Office Supplies	PSD-ISSO	NO	Shopping B		Within 2nd Quarter of 2022		GOP	15,000.00	15,000.00		Purchase and Delivery of Office Supplies
320104100001000	Purchase and Delivery of Office Supplies for the Province of Mainduque Intended for CY 2022	PSD-SFP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	10,000.00	10,000.00		Purchase and Delivery of Office Supplies for the Province of Mainduque Intended for CY 2022
320104100001000	Purchase and Delivery of Office Supplies for the Province of Occidental Mindoro	PSD-SFP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	10,000.00	10,000.00		Purchase and Delivery of Office Supplies for the Province of Occidental Mindoro
310100100002000	Purchase and Delivery of Office Supplies for SLP Mainduque	SLP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	72,055.00	72,055.00		Purchase and Delivery of Office Supplies for SLP Mainduque
320104100001000	Purchase and Delivery of Office Supplies for SFP Staff in Province of Palawan	PSD-SFP	NO	Shopping B		Within 2nd Quarter of 2022		GOP	9,920.00	9,920.00		Purchase and Delivery of Office Supplies for SFP Staff in Province of Palawan
320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Romblon for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B		Within 2nd Quarter of 2022		GOP	92,060.00	92,060.00		Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Romblon for 3rd Quarter CY 2022
320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Mainduque for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B		Within 2nd Quarter of 2022		GOP	126,645.00	126,645.00		Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Mainduque for 3rd Quarter CY 2022
320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B		Within 2nd Quarter of 2022		GOP	98,008.50	98,008.50		Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Occidental Mindoro for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B	Within 2nd Quarter of 2022			GOP	98,165.00	98,165.00		Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Occidental Mindoro for 3rd Quarter CY 2022
100000100001000	Supply and Delivery of Office Supplies for the use of all Division for 3rd Quarter CY 2022	AD	NO	Shopping B	Within 2nd Quarter of 2022			GOP	277,100.00	277,100.00		Supply and Delivery of Office Supplies for the use of all Division for 3rd Quarter CY 2022
310100100001000	Supply and Delivery of Supplies for MCCT Special Validation Activities	PANTAWID-RPMO	NO	Shopping B	Within 2nd Quarter of 2022			GOP	8,779.45	8,779.45		Supply and Delivery of Supplies for MCCT Special Validation Activities
310100100001000	Purchase and Delivery of Office Supplies for the use of SLP Provincial Staff of Palawan	SLP	NO	Shopping B	Within 2nd Quarter of 2022			GOP	175,605.00	175,605.00		Purchase and Delivery of Office Supplies for the use of SLP Provincial Staff of Palawan
310100100001000	Purchase and Delivery of Office Supplies for the CIS PSP-AICS SWAD Palawan fro 2nd Quarter CY 2022	PSD-CIU	NO	Shopping B	Within 2nd Quarter of 2022			GOP	344,125.00	344,125.00		Purchase and Delivery of Office Supplies for the CIS PSP-AICS SWAD Palawan fro 2nd Quarter CY 2022
310100100001000	Purchase and Delivery of Office Equipment Consumables	PSD-COMBASED	NO	Shopping B	Within 2nd Quarter of 2022			GOP	22,000.00	22,000.00		Purchase and Delivery of Office Equipment Consumables
Training Expenses												
200000200004000	Training Supplies for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	PPD-PDPS	NO	Shopping B	Within 2nd Quarter of 2022			GOP	6,900.00	6,900.00		Training Supplies for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report
310100100001000	Training Supplies for the conduct of Skills Enhancement for Local Social Welfare and Development Staff on Provision on Alter Care Services to Transitioning Households	PANTAWID-RPMO	NO	Shopping B	Within 2nd Quarter of 2022			GOP	7,950.00	7,950.00		Training Supplies for the conduct of Skills Enhancement for Local Social Welfare and Development Staff on Provision on Alter Care Services to Transitioning Households
320104100001000	Purchase and Delivery of Training Supplies for the Capacity Building on the Implementation of Community Based Programs -	ComBased	NO	Shopping B	Within 2nd Quarter of 2022			GOP	17,550.00	17,550.00		Purchase and Delivery of Training Supplies for the Capacity Building on the Implementation of Community Based Programs -
320104100001000	Training Supplies for the conduct of National Early Learning Curriculum, New Standards and Guidelines for Early Childhood Care and Development Program for Potential Deputized Accreditors	PPD-STANDARDS	NO	Shopping B	Within 2nd Quarter of 2022			GOP	87,450.00	87,450.00		Training Supplies for the conduct of National Early Learning Curriculum, New Standards and Guidelines for Early Childhood Care and Development Program for Potential Deputized Accreditors
310100100001000	Purchase and Delivery of Office Supplies for the conduct of Various Pantawid Pantayang Pilipino Program Capability Building Activities	PANTAWID-RPMO	NO	Shopping B	Within 2nd Quarter of 2022			GOP	36,300.00	36,300.00		Purchase and Delivery of Office Supplies for the conduct of Various Pantawid Pantayang Pilipino Program Capability Building Activities
310100100001000	Purchase and Delivery of Supplies for the conduct of Training on Enhanced Support for Project Development Officers II	PANTAWID	NO	Shopping B	Within 2nd Quarter of 2022			GOP	12,750.00	12,750.00		Purchase and Delivery of Supplies for the conduct of Training on Enhanced Support for Project Development Officers II

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Board and Lodging for the conduct of Program Review of Crisis Intervention Program and Services	PSD-CIU	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	124,000.00	124,000.00		Board and Lodging for the conduct of Program Review of Crisis Intervention Program and Services
320104100001000	Board and Lodging for the conduct of TARA Planning Session	ORD-TARA	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	152,000.00	152,000.00		Board and Lodging for the conduct of TARA Planning Session
320104100001000	Board and Lodging for the conduct of Semestral Consultation Dialogue with Romblon LSWDOS	SWADT ROMBLON	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	100,000.00	100,000.00		Board and Lodging for the conduct of Semestral Consultation Dialogue with Romblon LSWDOS
310100100001000	Board and Lodging for the conduct of Training on the Enhanced Support Services Intervention (SSI) for Project Development Officers II	PANTAWID	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	750,000.00	750,000.00		Board and Lodging for the conduct of Training on the Enhanced Support Services Intervention (SSI) for Project Development Officers II
310100100001000	Board and Lodging for the conduct of Skills Enhancement for Local Social Welfare and Development Staff on Provision of After Care Services to Transitioning Households	PANTAWID	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	320,000.00	320,000.00		#REF!
320104100001000	Board and Lodging for the conduct of Training on NELC and New Standards and Guidelines for Potential Deputized Accreditors	PPD-STANDARDS	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	240,000.00	240,000.00		Board and Lodging for the conduct of Training on NELC and New Standards and Guidelines for Potential Deputized Accreditors
200000200004000	Board and Lodging for the conduct of Regional Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium - Boac, Marinduque	PPD-NHTU	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	100,000.00	100,000.00		Board and Lodging for the conduct of Regional Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium - Boac, Marinduque
200000200004000	Board and Lodging for the conduct of Provincial Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium	PPD-NHTU	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	190,000.00	190,000.00		Board and Lodging for the conduct of Provincial Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium
200000200004000	Venue with Catering Services for the conduct of Provincial Forum on L3 Datasharing Agreements with Stakeholders - MIMAROPA Provinces	PPD-NHTU	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	140,000.00	140,000.00		Venue with Catering Services for the conduct of Provincial Forum on L3 Datasharing Agreements with Stakeholders - MIMAROPA Provinces
310100100001000	Van Rental for the conduct of Pantawid Media Tour	PANTAWID-OR-MINDORO	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	5,000.00	5,000.00		Van Rental for the conduct of Pantawid Media Tour
310100100001000	Board and Lodging for the conduct of Pantawid Media Tour	PANTAWID-OR-MINDORO	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	15,000.00	15,000.00		Board and Lodging for the conduct of Pantawid Media Tour
320104100001000	Board and Lodging in the conduct of the Training on Roll-Out Orientation on Fact-Finding Investigation Manual for FORC and FFT Members	PPD-STANDARDS	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	64,000.00	64,000.00		Board and Lodging in the conduct of the Training on Roll-Out Orientation on Fact-Finding Investigation Manual for FORC and FFT Members

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320104100001000	Venue Rental and Catering Services for the conduct of 2022 NDPR Week Celebration	PSD-PWD	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	40,500.00	40,500.00		Venue Rental and Catering Services for the conduct of 2022 NDPR Week Celebration
320104100001000	Board and Lodging for the conduct of KALIP Regional Conference	PSD-COMBASED	NO	NP-Lease of Venue		Within 2nd Quarter of 2022			GOP	60,000.00	60,000.00		Board and Lodging for the conduct of KALIP Regional Conference
Rental Expenses													
320104100001000	Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhoon Odette affected Families in the Province of Palawan	DRMD	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	331,000.00	331,000.00		Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhoon Odette affected Families in the Province of Palawan
320104100001000	Warehouse Rental in Calamian Island, Palawan for the Storage and Prepositioning of Food and Non-Food Items	DRMD	NO	NP-Lease of Real Property		Within 2nd Quarter of 2022			GOP	350,000.00	350,000.00		Warehouse Rental in Calamian Island, Palawan for the Storage and Prepositioning of Food and Non-Food Items
320104100001000	Warehouse Rental in Romblon for the Storage of Stockpile	DRMD	NO	NP-Lease of Real Property		Within 2nd Quarter of 2022			GOP	350,000.00	350,000.00		Warehouse Rental in Romblon for the Storage of Stockpile
100000100001000	Warehouse Rental for the Use of Field Office MIMAROPA (Centralized)	AD	NO	NP-Lease of Real Property		Within 2nd Quarter of 2022			GOP	2,200,000.00	2,200,000.00		Warehouse Rental for the Use of Field Office MIMAROPA (Centralized)
320104100001000	Service Provider for Van Rental for the conduct of PSP-AICS Payout in Province of Marinduque	SWADT MARINDUQUE	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	77,000.00	77,000.00		Service Provider for Van Rental for the conduct of PSP-AICS Payout in Province of Marinduque
320104100001000	Office Rental for SWADT Marinduque	SWADT MARINDUQUE	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	175,000.00	175,000.00		Office Rental for SWADT Marinduque
320104100001000	Van Rental for the conduct of Pantawid Media Tour	PANTAWID-OR-MINDORO	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	5,000.00	5,000.00		Van Rental for the conduct of Pantawid Media Tour
Printing /Binding /Publication Expenses)													
320104100001000	Printing of Regional Social Protection and Development Report and Booklet	PPD-PDPS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	22,500.00	22,500.00		Printing of Regional Social Protection and Development Report and Booklet
320104100001000	Printing and Delivery of Advocacy Materials, Token for Guest and other Supplies and Materials for MIMAROPA Youth Center Anniversary Celebration	MYC	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	181,000.00	181,000.00		Printing and Delivery of Advocacy Materials, Token for Guest and other Supplies and Materials for MIMAROPA Youth Center Anniversary Celebration
320104100001000	Printing and Delivery of Token for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	PPD-PDPS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	4,000.00	4,000.00		Printing and Delivery of Token for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report
320104100001000	Printing and Delivery of IEC Materials 4Ps Citizen's Charter Poster Tarp	PANTAWID-RPMO	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	14,400.00	14,400.00		Printing and Delivery of IEC Materials 4Ps Citizen's Charter Poster Tarp
Semi-Expendable Equipment											0		

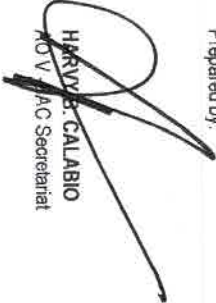
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330100100001000	Supply, Delivery and Installation of Split - Type Aircon	PPD-ICTMS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	63,394.00		63,394.00	Supply, Delivery and Installation of Split - Type Aircon
350100100002000	Purchase and Installation of Office Partition Table at 3rd Floor CBS and Attached Agencies	PSD-CBS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	149,990.00	149,990.00		Purchase and Installation of Office Partition Table at 3rd Floor CBS and Attached Agencies
3501001000032000	Purchase and Delivery of Furniture and Fixtures for Regional Learning and Resource Center	PSD-CBS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	106,997.00	106,997.00		Purchase and Delivery of Furniture and Fixtures for Regional Learning and Resource Center
3501001000032000	Purchase and Delivery of Electrical Equipment fro Regional Learning and Resource Center	PSD-CBS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	43,499.00	43,499.00		Purchase and Delivery of Electrical Equipment fro Regional Learning and Resource Center
3501001000032000	Purchase and Delivery of Magnetic Glass Board	PSD-CBS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	14,999.00	14,999.00		Purchase and Delivery of Magnetic Glass Board
3501001000032000	Purchase and Delivery of Dedication Marker	PSD-CBS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	7,000.00	7,000.00		Purchase and Delivery of Dedication Marker
3501001000032000	Purchase and Delivery of Wireless Lapel Microphone and Portable External Hard Drive	PSD-CBS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	26,999.00	26,999.00		Purchase and Delivery of Wireless Lapel Microphone and Portable External Hard Drive
320101100001000	Purchase of Mini Refrigerator for Medicine Storage in the Clinic of MIMAROPA Youth Center (MYC)	MYC	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	10,000.00	10,000.00		Purchase of Mini Refrigerator for Medicine Storage in the Clinic of MIMAROPA Youth Center (MYC)
100000100001000	Purchase and Delivery of All-in-One Printer for Accounting Section	FMD	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	29,980.00	29,980.00		Purchase and Delivery of All-in-One Printer for Accounting Section
Other Supplies and Materials													
320104100001000	Purchase and Delivery of Tokens for Participants of the Media Tour	PANTAWID-OR. MINDORO	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	3,600.00	3,600.00		Purchase and Delivery of Tokens for Participants of the Media Tour
320104100001000	Purchase and Delivery of Token for the Resource Person for the conduct of KALPI Regional Conference	PSD-COMBASED	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	2,500.00	2,500.00		Purchase and Delivery of Token for the Resource Person for the conduct of KALPI Regional Conference
320101100001000	Purchase and Delivery of Supplies for the MIMAROPA Youth Center Christmas Celebration for CY 2022	MYC	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	5,000.00	5,000.00		Purchase and Delivery of Supplies for the MIMAROPA Youth Center Christmas Celebration for CY 2022
Representation Expenses (Meals and Snacks)													
320101100001000	Catering Services for MYC Anniversary	MYC	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	75,000.00	75,000.00		Catering Services for MYC Anniversary
2000001000034000	Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	PPD-PDPS	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	32,000.00	32,000.00		Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report
320104100001000	Catering Services for the conduct of Regular Meeting of Supplementary Feeding Program Management Office Staff	PSD-SFP	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	36,000.00	36,000.00		Catering Services for the conduct of Regular Meeting of Supplementary Feeding Program Management Office Staff
320104100001000	Catering Service for SWADT Occidental Mindoro Quarterly Meeting	SWADT OCC. MINDORO	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	30,000.00	30,000.00		Catering Service for SWADT Occidental Mindoro Quarterly Meeting

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20000010000-0000	Catering Services for the conduct of Social Technology Unit Monthly Meeting	ORD-SOCTECH	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	9,600.00	9,600.00		Catering Services for the conduct of Social Technology Unit Monthly Meeting
320101100001000	Catering Services for the conduct of MIMAROPA Youth Center Christmas Celebration for CY 2022	MYC	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	50,000.00	50,000.00		Catering Services for the conduct of MIMAROPA Youth Center Christmas Celebration for CY 2022
20000010000-0000	Catering Services for the conduct of Regular Meeting and Program Review	SWADT ROMBLON	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	46,000.00	46,000.00		Catering Services for the conduct of Regular Meeting and Program Review
320101100001000	Catering Services for the conduct of Transition Meeting	ORD	NO	NP-SVP		Within 2nd Quarter of 2022			GOP	12,500.00	12,500.00		Catering Services for the conduct of Transition Meeting
GRAND TOTAL										8,689,777.80	8,606,383.80	63,394.00	

Prepared by:

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