



July 29, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board – Technical Support Office
Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear Atty. Ruiz:

Greetings from DSWD MIMAROPA Region!

This is to respectfully submit the CY 2022 Annual Procurement Plan (Changes within the 1st Semester in PDF and Excel File Copy with Posting Certification for reference.

For queries and other clarifications, you may contact **Harvy B. Calabio**, Administrative Officer V of the Administrative Division at 5336-8106 Local 24050 or at his email address at hbcalabio@dswd.gov.ph

Please acknowledge receipt hereof.

Very truly yours,

LEONARDO C. REYNOSO, CESO III
Regional Director





POSTING CERTIFICATION

This is to certify that the Department of Social Welfare and Development (DSWD) Field Office IV-MIMAROPA has posted its FY 2022 ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022 (Supplemental APP- Changes within the 1ST Semester 2022) on its agency website and can be accessible through this link (https://fo4b.dswd.gov.ph/about-us/tranparency-seal-v2/)

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 29th of July 2022.

Head, Bids and Awards Committee Secretariat





DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT REGION IV-MIMAROPA 1680 F. T Benitez cor Malvar Sts. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.1 CY 2022

		10000										Repair & Maintenance Expenses	Repair & Mai
Purchase and Delivery of Window Blinds with Installation at DSWD Field Office MIMAROPA		59,880.00	59,880.00	GOP		Within 1st Quarter	Within 1s		NP-SVP	NO	AD	Purchase and Delivery of Window Blinds with Installation at DSWD Field Office MIMAROPA	100000100001000
Purchase and Delivery of Self-Inking Stamp		12,000.00	12,000.00	GOP		Within 1st Quarter	Within 1s		NP-SVP	NO	FMD	Purchase and Delivery of Self-Inking Stamp	100000100001000
												Other Supplies and Materials	Other Suppli
		132,000.00	132,000.00	GOP		Within 1st Quarter	Within 1s		NP-SVP	NO	AD	Purchase and Delivery of Steel Locker Cabinet and Pallets	100000100001000
Durchase and Delivery of Steel Locker Cabinet			3								100	Semi-Expandable Equipment	Semi-Expand
Purchase and Delivery of Satellite Load for Existing DSWD Communication Equipment		1,642,719.00	1,642,719.00	GOP		Within 1st Quarter	Within 1s		Public Bidding	NO	DRMD	Purchase and Delivery of Satellite Load for Existing DSWD Communication Equipment	330100100001000
		2 2 2 2										Communication Expenses (Internet)	Communicat
Consulting Services for the Structural Stability Assessment / Evaluation and Investigation for the Repair and Strengthening / Retrofitting of Field Office MIMAROPA Main and Administrative Building with Provision of Signed and Sealed As-Built Architectural and Structural Plans Including Electrical, Plumbing and Fire Protection Plans		300,000.00	300,000.00	бор		Within 1st Quarter	Within 1s		NP-SVP	NO	AD	Consulting Services for the Structural Stability Assessment / Evaluation and Investigation for the Repair and Strengthening / Retrofitting of Field Office MIMAROPA Main and Administrative Building with Provision of Signed and Sealed Asseulit Architectural and Structural Plans Including Electrical, Plumbing and Fire Protection Plans	100000100001000
							The second second					irvices	Consulting Services
Rombion		660,000.00	660,000.00	GOP		Within 1st Quarter	Within 1s		NP-Lease of Real Property	NO	DRMD	Warehouse Rental for the Province of Rombion	330100100001000
Warehouse Rental for the Province of		660,000.00	660,000.00	GOP		Within 1st Quarter	Within 1s		NP-Lease of Real Property	NO	DRMD	Warehouse Rental for the Province of Occidental Mindoro	330100100001000
Service Provider for the Delivery and Transportation of Disaster Goods in the Province of MIMAROPA		100,000.00	100,000.00	GOP		Within 1st Quarter	Within 1s		NP-SVP	N O	DRMD	Service Provider for the Delivery and Transportation of Disaster Goods in the Province of MIMAROPA	330100100001000
												ses	Rental Expenses
(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Procurement Advertiseme nt/Posting of IB/REI		Procuremen t Activity? (Yes/No)	User	Procurement Program/Project	Code
Remarks	унь)	Estimated Budget (PhP)	Estim	Source of	Activity	rocurement Activity	Schedule for Each P	Sched		Is this an Early			

			Is this an		Schedu	Schedule for Each Pi	rocurement Activity	Activity		Estin	Estimated Budget (PhP)	hP)	Remarks
Code	Procurement Program/Project	User	Procuremen t Activity? (Yes/No)	Procurement	Procurement Advertiseme Submission/ nt/Posting Opening of IB/REI Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
100000100001000	Purchase and Installation of Canopy of Mitsubishi Strada with Temporary AD Plate No. 131209	AD	N O	NP-SVP		Within 1st Quarter	Quarter		GOP	25,000.00	25,000.00		Purchase and Installation of Canopy of Mitsubishi Strada with Temporary Plate No. 131209
100000100001000	Purchase and Installation of Canopy / Camper Shell of Toyota Hilux with Conduction Sticker No. S5G492	AD	NO	NP-SVP		Within 1st Quarter	Quarter		GOP	95,000.00	95,000.00		Purchase and Installation of Canopy / Camper Shell of Toyota Hilux with Conduction Sticker No. S5G492
100000100001000	Repair and Replacement of Defective Parts of Four Split Type Airconditioning Unit of ICTMS	AD	NO	NP-SVP		Within 1st Quarter	Quarter		GOP	140,160.00	140,160.00		Repair and Replacement of Defective Parts of Four Split Type Airconditioning Unit of ICTMS
100000100001000	Service Maintenance for Isuzu SW DMAX for 1st Semester of CY 2021 Min.	SWADT Occi. Min.	NO	NP-SVP		Within 1st Quarter	Quarter		GOP	37,170.00	37,170.00		Service Maintenance for Isuzu DMAX for 1st Semester of CY 2021
Welfare Goo	Welfare Goods Expenses												
330100100001000	Purchase and Delivery of Pre- packed Family Food Pack to the Provinces of MIMARO	DRMD	NO	Public Bidding		Within 1st Quarter	Quarter		GOP	10,754,400.00	10,754,400.00		Purchase and Delivery of Pre-packed Family Food Pack to the Provinces of MIMARO
GRAND TOTAL	TAL									14,618,329.00	14,618,329.00		

Prepared by: C Secretariat

Recommending Approval:

JÁMUEL P. BALBABOCO
BAC Member

PATRICK G. JARMIN Alternate BAC Member

SONIA R. DE LEON BAC Vice Chairperson

GENELIZA Q. GABILAN BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member

BAC Chairperson SHEILA'S. TAPIA

Approved by:

FERNANDO R. DE VILLA JR., CESO III
Regional Director

IMEE C. VILLANUEVA
BAC Member

KHEEN MICHAEL G. SE Alternate BAC Member





DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT REGION IV-MIMAROPA 1680 F. T Benitez cor Maivar Sts. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.2 CY 2022

			- Charlesparachte		Schedu	Schedule for Each Procurement Activ	rocurement A	ctivity		Estim	Estimated Budget (PhP)	PhP)	
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity? (Yes/No)	Mode of Procuremen t	Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
Rent Expenses	es												
330100100001000	/arehouse Rental for the Province Palawan	DRMD	NO	NP-Lease of Real Property		within April 2022	ril 2022		GOP	627,000.00	627,000.00		Warehouse Rental for the Province of Palawan
1300001000051000	Office Rental for SWADT Marinduque	SWADT Marinduque	No	NP-Lease of Real Property		within April 2022	ril 2022		GOP	50,000.00	50,000.00		Office Rental for SWADT Marinduque
Medical, Der	Medical, Dental and Laboratory Supplies Expenses	penses	Ť										
100000100001000	Purchase and Delivery of Personal Protective Equipments	AD	No	NP-SVP		within April 2022	ril 2022		GOP	18,750.00	18,750.00		Purchase and Delivery of Personal Protective Equipments
Semi-Expend													
100000100001000	ery of Furnitures teel Frame and d Hard Wood	SWADT OCC.	NO	NP-SVP		within April 2022	ril 2022		сор	54,999.00	54,999.00		Purchase and Delivery of Furnitures - Office Table with Steel Frame and Wood Table top and Hard Wood Office Table
100000100001000	Purchase and Delivery of Office Window Blinds	SWADT OCC.	NO	NP-SVP		within April 2022	rii 2022		GOP	47,900.00	47,900.00		Purchase and Delivery of Office Window Blinds
100000100001000	Purchase and Delivery of Office Signage	SWADT OCC.	No	NP-SVP		within April 2022	ril 2022	8	GOP	14,999.00	14,999.00		Purchase and Delivery of Office Signage
DOGE COUNTY OF CO.	Purchase and Delivery of Steel Filing Cabinet for Social Service and MYC Psychomet Office of MYC	MYC	NO	NP-SVP		within April 2022	ril 2022		GOP	59,996.00	59,996.00		Purchase and Delivery of Steel Filing Cabinet for Social Service and Psychomet Office of MYC
100000100001000	ng Van	AD	No	NP-Emergency		within April 2022	ril 2022		GOP	120,000.00	120,000.00		Emergency Purchase and Replacement of HINO Wing Van Truck Tire
350100100002000	Purchase and Delivery of Portable Printer	PSD-CBS	NO	NP-SVP		within April 2022	ril 2022		GOP	14,000.00	14,000.00		Purchase and Delivery of Portable Printer
330100000000000	Office Productivity Deployment - 25 Mbps Dedicated Internet Access	PPD-ICTMS	NO	NP-SVP		within April 2022	ril 2022		GOP	348,000.00	348,000.00		Office Productivity Deployment - 25 Mbps Dedicated Internet Access
330100100001000	Purchase and Delivery of LTE Router with SIM Slot for Internet Testing for Possible Municipal Offices / POO	PPD-(CTMS	NO	NP-SVP		within April 2022	ril 2022		GOP	35,000.00	35,000.00		Purchase and Delivery of LTE Router with SIM Slot for Internet Testing for Possible Municipal Offices / POO
	Purchase and Delivery of ICT Other Supplies	PPD-ICTMS	NO	NP-SVP		within April 2022	ril 2022		GOP	79,050.00	79,050.00		Purchase and Delivery of ICT Other Supplies
	Purchase and Delivery of All in One Printer	MYC	NO	NP-SVP		within April 2022	rii 2022		GOP	29,998.00	29,998.00		Purchase and Delivery of All in One Printer
100000100001000	se and Delivery of Personal ive Equipments	MYC	NO	NP-SVP		within April 2022	ท์ 2022		GOP	18,750.00	18,750.00		Equipments
Other Supplie	Other Supplies and Materials												0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
320101100001000	very of Kitchen	MYC	NO	NP-SVP		within April 2022	ril 2022		GOP	15,000.00	15,000.00		Purchase and Delivery of Kitchen Utensils

			1. 461. 24		Schedu	ile for Each P	Schedule for Each Procurement Ac	ctivity		Estim	Estimated Budget (PhP)	PhP)	
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity?	Mode of Procuremen	Advert nt/Pos IB/I	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Program/Activity/Project)
CONTROPORTE PORTOR	Purchase and Additional of Janitorial Supplies	MYC	NO	NP-SVP		within April 2022	oril 2022		GOP	15,000.00	15,000.00		Purchase and Additional of Janitorial Supplies
37010110000	e and Delivery of utic/Psychological Materials	мус	NO	NP-SVP		within April 2022	oril 2022		GOP	7,200.00	7,200.00	V	Purchase and Delivery of Therapeutic/Psychological Materials
320101100001000		мус	NO	NP-SVP		within April 2022	oril 2022		GOP	6,200.00	6,200.00		Purchase and Delivery of Aneroid Sphygmomanometer for MYC - Clinic
320101100001000	ase and Delivery of Electrical les for MIMAROPA Youth	MYC	No	NP-SVP		within April 2022	oril 2022		GOP	29,000.00	29,000.00		Purchase and Delivery of Electrical Supplies for MIMAROPA Youth Center
	Purchase and Delivery of Plumbing Supplies for MIMAROPA Youth	MYC	NO	200		within Anril 2022	vil 2022		GOP	30,000.00	30,000.00		Purchase and Delivery of Plumbing Supplies for MIMAROPA Youth Center
20010400004000	Purchase and Delivery of Five (5)	MYC	NO	Np.SVp		within April 2022	oril 2022		GOP	54,000.00	54,000.00		Purchase and Delivery of Five (5) Unit of CC V
3201011000011000	Purchase and Delivery of Medal, Trophy and Ball for Valleyuall for the conduct of Summer Sport Fest / Youth Gamp for May 25, 2022	MYC	No	NP-SVP		within Ap	within April 2022		GOP	5,000.00	5,000.00		Purchase and Delivery of Medal, Trophy and Ball for Valleyball for the conduct of Summer Sport Fest / Youth Camp for May 25, 2022 Purchase and Delivery of Materials fro Values
320101100001000	Purchase and Delivery of Materials fro Values Reforamtion and Lenten Activity on April 6-7, 2022	MYC	No	NP-SVP		within A	within April 2022		GOP	3,000.00	3,000.00		Reforantion and Lenten Activity on April 6-7 2022
100000100001000	Purchase and Delivery of Hooded	SWADT OCC	No	NP-SVP		within A	within April 2022		GOP	7,500.00	7,500.00		Purchase and Delivery of Hooded Trashbin
1000001000010000	Purchase and Delivery of Customized Self-Inking and Rubber Stamp for the Use of General Services Section and Office of the Assistant Regional Director for Operation	AD	NO	NP-SVP		within A	within April 2022		GOP	6,000.00	6,000.00		Purchase and Delivery of Customized Self- Inking and Rubber Stamp for the Use of General Services Section and Office of the Assistant Regional Director for Operation
100000100001000	Purchase and Delivery of Mobile Blueprint Roll File Holder and Drawing Tube Blueprint Case	AD	No	NP-SVP		within A	within April 2022		GOP	10,000.00	10,000.00		Purchase and Delivery of Mobile Blueprint Roll File Holder and Drawing Tube Blueprint Case
Repair & Ma.	Repair & Maintenance Expenses												Relocation and Installation of Wall Mounted
100000100001000	Relocation and Installation of Wall Mounted A/C Unit of ORD	AD	No	NP-SVP		within A	within April 2022		GOP	4,800.00	4,800.00		A/C Unit of ORD Replacement of Fan Notor Bearing of Two (2)
10000010000010000	Bearing VC Unit in	AD	NO	NP-SVP		within A	within April 2022		GOP	4,500.00	4,500.00		Window Type A/C Unit in the Conference Room Repair / Replacement of Defective Parts of
10000100001000001	Repair / Replacement of Defective Parts of Motor Vehicle Montero	AD	NO	NP-SVP		within A	within April 2022		GOP	154,000.00	154,000.00		Notor Vehicle Montero Sport with Plate No SAA 5443
100000100001000	Spoir with Plate No. SAAN 3440 Repair / Replacement of Defective Parts of Motor Vehicle Mitsubishi Strada with Plate No. SKP 620	Ab	No	NP-SVP		within A	within April 2022		GOP	106,000.00	106,000.00		Repair, replacement of Defective ratis of Motor Vehicle Mitsubishi Strada with Plate No. SKP 620

			The score process		Schedu	e for Each P	Schedule for Each Procurement Activity	ctivity		Estim	Estimated Budget (PhP)	PhP)	
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity? (Yes/No)	Mode of Procuremen t	Advertiseme S nt/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
10000100001000	/ Purchase and ent of HINO Wing Van	AD	No	NP-Emergency		within April 2022	vril 2022		GOP	120,000.00	120,000.00		Emergency Purchase and Replacement of HINO Wing Van Truck Tire
100000100001000		AD	No				2000		909	00 000 00E	300,000,00		Repair and Replacement of the Existing Telephone Lines (PABX)
Training Eve	ig Telephone Lines (PABX)	į		NP-SVP		Within April 2022	orii Zuzz		GOP	300,000.00	200,000,00		Compliance trace () work
Board Board	Board and Lodging for the conduct		100										Board and Lodging for the conduct of
350 100 100002000		PPD-CBS	NO	NP-Lease of Venue		within April 2022	orii 2022		GOP	144,000.00	144,000.00		Orientation on the Formulation of Vision, Mission and Goal with Writeshop on the Development of Operations Manual
Welfare Goo	Welfare Goods Expenses		10000										
350 100 100002000	Stockpile for Subsidies through Food Assistance for the Identified Beneficiaries of the National Anti- Poverty Commission Senior Citizens SOCPEN Sectoral Council (NAPC-SCSC) SWAD Office Oriental Mindoro	PSD- SOCPEN	ĕ	NP-SVP		within April 2022	ภที่ 2022		GOP	44,850.00	44,850.00		Stockpile for Subsidies through Food Assistance for the Identified Beneficiaries of the National Anti-Poverty Commission Senior Citizens Sectoral Council (NAPC-SCSC) SWAD Office Oriental Mindoro
350100100002000	Packed of Welfare Goods of Basic Hygiene Kit and Food Packs for TIP PSD-RRPTP Victims Survivors	PSD-RRPTP	NO	NP-SVP		within April 2022	oril 2022		GOP	19,999.80	19,999.80		Packed of Welfare Goods of Basic Hygiene Kit and Food Packs for TIP Victims Survivors
Representat	Representation Expenses (Meals and Snacks))											
100000100001000	Catering Services for the conduct of Summer Sport / Youth Camp	MYC	No	NP-SVP		within April 2022	nil 2022		GOP	15,000.00	15,000.00		Sport / Youth Camp
10000010000100001	duct of en	MYC	No	NP-SVP		within April 2022	oril 2022		GOP	17,000.00	17,000,00		Catering Services for the conduct of Values Reformation and Lenten Activity
350100100002000	Catering Services for the conduct of Social Welfare and Development Learning-Network Semestral Meeting	PSD-CBS	No	NP-SVP	9	within April 2022	oril 2022		GOP	20,000.00	20,000.00		Catering Services for the conduct of Social Welfare and Development Learning-Network Semestral Meeting
350 100 100002000	Services for the Opening nothing of the Agency	PPD-ICTMS	No	NP-SVP		within April 2022	oril 2022		GOP	16,200.00	16,200.00		Catering Services for the Opening and Launching of the Agency Operations Center
100000100001000	for the conduct of elebration	HRMDD	NO	NP-SVP		within April 2022	nii 2022		GOP	7,400.00	7,400.00		Anniversary Celebration
GRAND TOTAL										2,680,091.80	2,680,091,80		

-BAC Secretariat

Prepared by:

Recommending Approval:

JAMUEL P. BALBABOCO
BAC Member

PATRICK G. JARMIN Alternate BAC Member

SONIA R. DE LEON
BAC Vice Chairperson

ANGELYN S. AGUNDO
Alternate BAC Member

GENELIZA Q. GABILAN BAC/Member

KHEEN MICHAEL G. SE Alternate BAC Member

IMEE C. VILLANUEVA BAC Member

FERNANDO R. DE VILLA JR., CESO III
Regional Director

Approved by:

SHEILA S. TAPIA

Page 3 of 3 BAC Chairperson





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3 CY 2022

			W.Thermostational		Schedu	ile for Each P	Schedule for Each Procurement Activity	ctivity		Estima	Estimated Budget (PhP)	PhP)	
Code	Procurement Program/Project	PMO/ End-	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procuremen	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	60	Remarks (brief description of Program/Activity/Project)
Common Off	Common Office Supplies and Equipment							and the second					
350100100002000	ō.	PSD-ARRS	NO	Shopping B		within 2nd Quarter 2022	uarter 2022		GOP	49,910.00	49,910,00		Purchase and Delivery of Office Supplies for Adoption Resource and Referral Section
100000100001000	Purchase and Delivery of Office	PSD-TCU	NO	Shopping B		within 2nd Quarter 2022	uarter 2022		GOP	19,530.00	19,530.00		Purchase and Delivery of Office Supplies for Travel Clearance Unit
100000100001000		PSD-	No	Shopping B		within 2nd Quarter 2022	uarter 2022		GOP	50,000.00	50,000.00		Purchase and Delivery of Office Supplies
100000100001000	Couldnes Purchase and Delivery of Flexi Box and Clearbook for the use of General AD Services Section	AD	NO	Shopping B		within 2nd Quarter 2022	uarter 2022		GOP	141,550.00	141,550.00		Purchase and Delivery of Flexi Box and Clearbook for the use of General Services Section
Semi-Expend	Semi-Expendable Equipment												
100000100001000	ery of Water RPMC and	SLP	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	12,000.00	12,000.00		Purchase and Delivery of Water Dispenser for SLP RPMO and KALAHI RPMO
100000100001000	Purchase and Delivery of Office Clerical Chair and Electric Fan - Wall AD - PSS Fan and Stand Fan	AD - PSS	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	97,500.00	97,500.00		Purchase and Delivery of Office Clerical Chair and Electric Fan - Wall Fan and Stand Fan
100000100001000	ery of ICT Il Harddrive,	SLP	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	759,952.00	759,952.00		Purchase and Delivery of ICT Equipment (External Harddrive, Projector, Printer)
Training Expenses-	enses-												
100000100001000	nd Lodging for the conduct of lation on Basic Bookkeeping, al Management System and ing and Assessment Tools Staff	SLP	NO	NP-LOV		within 2nd Quarter 2022	uarter 2022		GOP	660,000.00	660,000.00		Board and Lodging for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff
100000100001000	Van Rental for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff	SLP	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	10,000.00	10,000.00		Van Rental for the conduct of Reorientation on Basic Bookkeeping, Financial Management System and Monitoring and Assessment Tools for SLP Staff
100000100001000	Board and Lodging for Skills Enhancement on Effective Enhancement on Effective Communication and Partnership with OR. Program Partner MIN	PANTAWID- OR. MINDORO	NO.	NP-LOV		within 2nd Quarter 2022	uarter 2022		бор	76,000.00	76,000.00		Board and Lodging for Skills Enhancement on Effective Communication and Partnership with Program Partner

			CANTER OF THE PROPERTY OF THE		Schedu	le for Each Pi	Schedule for Each Procurement Activity	ctivity		Estim	Estimated Budget (PhP)	PhP)	
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity? (Yes/No)	Mode of Procuremen	Advertisem : ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	8	Remarks (brief description of Program/Activity/Project)
100000100001000	Bus Rental for the conduct of Regional Management and Development Conference cum TARA Mid-Year Assessment cum ORD Planning Session fro Turn-Over to			NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	45,000.00	45,000.00		Bus Rental for the conduct of Regional Management and Development Conference cum TARA Mid-Year Assessment cum ORD Planning Session fro Turn-Over to New Administration
100000100001000	Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration	PPD-PDPS	NO	NP-LOV		within 2nd Quarter 2022	uarter 2022		GOP	306,000.00	306,000.00		Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Tum-Over to New Administration
100000100001000	Board and Lodging for the conduct of Enhanced Partnership Against Hunger and Poverty Regional		NO	NP-LOV		within 2nd Quarter 2022	uarter 2022		GOP	540,000.00	540,000,00		Board and Lodging for the conduct of Enhanced Partnership Against Hunger and Poverty Province Program Management Office and Key
100000100001000	Board and Lodging for the conduct of 2022 Regional Director's Luzon	ORD	NO	NP-LOV		within 2nd Quarter 2022	uarter 2022		GOP	262,000.00	262,000.00		Board and Lodging for the conduct of 2022
100000100001000	Board and Lodging for the conduct of Humanitarian Supply Chain Management Course	DRMD	NO	NP-LOV		within 2nd Quarter 2022	uarter 2022		GOP	282,000.00	282,000.00		Board and Lodging for the conduct of Humanitarian Supply Chain Management Course
Transportatio	Transportation and Delivery Expenses		The street										
100000100001000	Service Provider for the Hauling and Delivery of Food and Non-Food Items for the Provinces of MIMARO	DRMD	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	200,000.00	200,000.00		Service Provider for the Hauling and Delivery of Food and Non-Food Items for the Provinces of MIMARO
Rent Expenses	es			N 10 11-10 18									
100000100001000	Office Rental for Extension of Crisis Intervention Section Regional Office	PSD-CIU	NO	NP-LORP		within 2nd Quarter 2022	uarter 2022		GOP	600,000.00	600,000.00		Office Rental for Extension of Crisis Intervention Section Regional Office
Printing /Bind	Printing /Binding /Publication Expenses)			5 8					The second second				0
100000100001000	9,	HRMDD	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	9,000.00	9,000.00		Printing and Delivery of Certificate of Recognition for Special Citations (Kinang Awardses)
1,00000100001000	y of T-Shirt with d	PPD- STANDARDS	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	62,000.00	62,000.00		Printing and Delivery of T-Shirt with Collar - Embroidered
100000100001000	of Customized artilicpants of ve and Support formance ategic Planning	HRMDD	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		бОР	13,800.00	13,800.00		Printing and Delivery of Customized ID Lanyard for the Partiicpants of General Administrative and Support Services (GASS) Performance Assessment and Strategic Planning Activity
Other Supplie	Other Supplies and Materials												0
100000100001000	Refill of Fire Extinguishers in the Field Office MIMAROPA Malate	AD	NO	NP-SVP		within 2nd Quarter 2022	uarter 2022		GOP	36,800.00	36,800.00		Refill of Fire Extinguishers in the Field Office MIMAROPA Malate Office

		4,465,542.00 4,465,542.00	4,465,542.00									4	GRAND TOTAL
Catering Services for the conduct of Institutional Development Activity on RA 11222 Mandatory Personal Appearance (Blended)		30,000.00	30,000.00	GOP		within 2nd Quarter 2022	within 2nd Q		NP-SVP	NO	PSD-ARRS	Catering Services for the conduct of Institutional Development Activity on RA 11222 Mandatory Personal Appearance (Blerided)	100000100001000
Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	-	32,000.00	32,000.00	сор		within 2nd Quarter 2022	within 2nd G		NP-SVP	NO	PPD-PDPS	Catering Services for the conduct of Orientation on the Enhanced Social 100000100001000 Protection Framework and Preparation of Social Protection and Development Report	100000100001000
Catering Services for the conduct of Technical Sharing Session with Pre-Marriage Counselors	-	22,500.00	22,500.00	GOP		within 2nd Quarter 2022	within 2nd C		NP-SVP	NO	PPD- STANDARDS	induct of with Pre-	100000100001000
Catering Services for the conduct of Regional Director's Consultation Dialogue with the Secretary		130,200.00	130,200.00	GOP		within 2nd Quarter 2022	within 2nd C		NP-SVP	NO	PPD-PDPS	Catering Services for the conduct of Regional Director's Consultation Dialogue with the Secretary	100000100001000
0											(8)	Representation Expenses (Meals and Snacks)	Representati
Printing and Delivery of Customized ID Lanyard for the Participants of General Administrative and Support Services (GASS) Performance Assessment and Strategic Planning Activity	-	13,800.00	13,800.00	GOP		within 2nd Quarter 2022	within 2nd C		NP-SVP	N	HRMDD	Printing and Delivery of Customized ID Lanyard for the Partiicpants of General Administrative and Support Services (GASS) Performance Assessment and Strategic Planning Activity	1000001,00001,000
Token for the conduct of Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report		4,000.00	4,000.00	бор		within 2nd Quarter 2022	within 2nd G		NP-SVP	NO	PPD-PDPS	Token for the conduct of Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	100000100001000
Remarks (brief description of Program/Activity/Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procuremen	Early Procuremen t Activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code
	(PhP)	Estimated Budget (PhP)	Estim		Activity	rocurement	Schedule for Each Procurement Activity	Sched		e this on			

Prepared by AC Secretariat

JAMUEL P. BALBABOCO
BAC Member

Recommending Approval:

PATRICK G. JARMIN Alternate BAC Member

SONIAR DE LEON BAC Vice Chairperson

GENELIZA Q. GABILAN BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member

SHEILA'S. TAPIA

Approved by:

BAC Member

KHEEN MICHAEL G. SE Alternate BAC Member

FERNANDO R. DE VILLA JR., CESO III
Regional Director

BAC Chairperson



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT REGION IV-MIMAROPA 1680 F. T Benitez cor Malvar Sts. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4 CY 2012

			Table on			- Controller		Fetimateo	Rudget (PhP)		
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity?		Mode of Advertiseme Submissi Procuremen nt/Posting of on/Openi Notice of t IB/REI ng of Award S	Contract S Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
Common Offi	Common Office Supplies and Equipment										
320104100001000	Purchase and Delivery of Office Supplies for the use of PSD- Community Based Services	PSD- ComBased	NO	Shopping B	Within 2nd Quarter of 2022		GOP	56,860.00	56,860.00		Purchase and Delivery of Office Supplies for the use of PSD- Community Based Services
320104100001000	Purchase of Pantum Toner TL-410X for the use of CIS PSP-AICS Field Office MIMAROPA and SWAD Offices for 2nd Otr. of CY-2022	PSD-CIU	ON	Direct Contracting	Within 2nd Quarter of 2022		G Q Q	439,280.00	439,280.00		Purchase of Paintum Toner TL-410X for the use of CIS PSP-AICS Field Office MIMAROPA and SWAD Offices for 2nd Qtr. of CY-2022
320104100001000	Office Supplies for Supplementary Feeding Program Staff	PSD-SFP	NO	Shopping B	Within 2nd Quarter of 2022		GOP	60,000.00	60,000.00		Office Supplies for Supplementary Feeding Program Staff
310100100002000	Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Quarter CY 2022	SLP	NO	Shopping B	Within 2nd Quarter of 2022		GOP	188,600.00	188,600.00		Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Quarter CY 2022
Training Expenses	enses			The second second							
320104100001000	Supplies and Materials for the conduct of 2022 Annual Monitoring and Evaluation (M&E) Conference	PPD-PDPS	NO	Shopping B	Within 2nd Quarter of 2022		GOP	6,000.00	6,000.00		Supplies and Materials for the conduct of 2022 Annual Monitoring and Evaluation (M&E) Conference
330100100001000	Purchase and Delivery of Training Supplies for the conduct of Humanitarian Supply Chain Management Course	DRMD	No	Shopping B	Within 2nd Quarter of 2022		GOP	5,680.00	5,680.00		Purchase and Delivery of Training Supplies for the conduct of Humanitarian Supply Chain Management Course
320104100001000	Purchase of Training Materials for the Adoption and Alternative Child Care Celebration for CY-2022	PSD-ARRS	No	Shopping B	Within 2nd Quarter of 2022		GOP	5,000.00	5,000.00		Purchase of Training Materials for the Adoption and Alternative Child Care Celebration for CY-2022
320104100001080	Purchase and Delivery of Office Supplies for Printing of Payroll and Certificate of Eligibility	PSD-SOCPEN	No	Shopping B	Within 2nd Quarter of 2022		GOP	98,951.20	98,951.20		Purchase and Delivery of Office Supplies for Printing of Payroll and Certificate of Eligibility
310106100001000	Purchase and Delivery of Supplies for the conduct of Capability Building in Establishing Core Group Leaders as Community Facilitators	PANTAWID- RPMO	NO	Shopping B	Within 2nd Quarter of 2022		e e e	10,800.00	10,800.00		Purchase and Delivery of Supplies for the conduct of Capability Building in Establishing Core Group Leaders as Community Facilitators
320104100001000	Board and Lodging fof the conduct of Capacity Building on the Implementation of Community Based Programs in MIMARCPA.	PSD- ComBased	No	NP-LOV	Within 2nd Quarter of 2022		GOP	1,488,000.00	1,488,000.00		Board and Lodging for the conduct of Capacity Building on the implementation of Community Based Programs in MIMAROPA
320104100001000	Board and Lodging for the Program Implementation Review on Alternative Parental Care Program (Blended Modality) - Puerto Princesa City, Palawan	PSD-ARRS	No	NP-LOV	Within 2nd Quarter of 2022		GOP	240,000.00	240,000.00		Board and Lodging for the Program Implementation Review on Alternative Parental Care Program (Blended Modality) - Puerto Princesa City, Palawan
320104100001000	Van Rental for the conduct of 2022 Luzon Island Cluster Conference	ORD	NO	NP-SVP	Within 2nd Quarter of 2022		GOP	45,000.00	45,000.00		Van Rental for the conduct of 2022 Luzon island Cluster Conference
3101001000000	Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum	ЕРАНР	NO	NP-SVP	Within 2nd Quarter of 2022		GOP	64,000.00	64,000.00		Van Rental for the conduct of Enhanced Pathership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum
320104100001000	Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Tum-Over to New Administration	Sdüd-üdd	No	NP-LOV	Within 2nd Quarter of 2022		GOP	318,000.00	318,000.00		Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration

			is this an		Schedule for Each Procuremen		nt Activity		Estimateo	Estimated Budget (PhP)		
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity?	Mode of Procuremen	nt/P	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
96	Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022	PANTAWID	NO	NP-SVP	Within 2	Within 2nd Quarter of 2022	2	GOP	91,500.00	91,500.00		Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022
310100100002000	Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum	ЕРАНР	NO	NP-SVP	Within 2	Within 2nd Quarter of 2022	2	GOP	64,000.00	64,000.00		Van Rental for the conduct of Enhanced Partnership Against Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) and Key Partners Forum
320104100001000	Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration	PPD-PDPS	NO	NP-LOV	Within 2	Within 2nd Quarter of 2022	2	GOP	318,000.00	318,000.00		Board and Lodging for the conduct of Regional Management Development Conference (RMDC) cum TARA Mid-Year Assessment cum ORD Planning Session for Turn-Over to New Administration
310100100001000	Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022	PANTAWID- PALAWAN	NO	NP-SVP	Within 2	Within 2nd Quarter of 2022	2	GOP	91,500.00	91,500.00		Vehicle Rental for the Use of Participants / Staff of Joint Review Mission Field Visits and Technical Discussions for 1st Semester CY 2022
320104103001000	Board and Lodging for the Regional Adoption and Alternative Child Care	PSD-ARRS	NO	NP-LOV	Within 2	Within 2nd Quarter of 202	22	GOP	44,000.00	44,000.00	=	Board and Lodging for the Regional Adoption and Alternative Child Care
310100100001000	Board and Lodging for the conduct of 12th Joint review Mission Field Visit with Development Partners	PANTAWID- PALAWAN	NO	NP-LOV	Within 2	Within 2nd Quarter of 202	22	GOP	421,300.00	421,300.00		Board and Lodging for the conduct of 12th Joint review Mission Field Visit with Development Partners
310100100002000	Board and Lodging for the Skills Enhancement on Writing Sibol Stories Featuring the Success of SLP Beneficiaries (MIMAROPA)	SLP	NO	NP-LOV	Within 2	Within 2nd Quarter of 2022	2	GOP	738,000.00	738,000.00		Board and Lodging for the Skills Enhancement on Writing Sitol Stories Featuring the Success of SLP Beneficiaries (MIMAROPA)
320104193001000	Board and Lodging for the Social Case Management for Social Workers Handling Children for the Issuance of Certificate Declaring a Child Legally Available for Adoption (CDCLAA)	PSD-ARRS	NO	NP-LOV	Within 2	Within 2nd Quarter of 2022	N	GOP	240,000.00	240,000.00		Board and Lodging for the Social Case Management for Social Workers Handling Children for the Issuance of Certificate Declaring a Child Legally Available for Adoption (CDCLAA)
310100100001000	Board and Lodging for the conduct of Capacity Building in Establishing Core Group Leaders as Community Facilitators (MIMAROPA Provinces)	PANTAWID	NO	NP-LOV	Within 2	Within 2nd Quarter of 2022	N	GOP	432,000.00	432,000.00		Board and Lodging for the conduct of Capacity Building in Establishing Core Group Leaders as Community Facilitators (MIMAROPA Provinces)
Rental Expenses	500 sh											
330100100001000	Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhoon Odette affected Families in the Province of Palawan -	DRMD	NO	NP-SVP	Within 2	Within 2nd Quarter of 2022	8	gop	158,400.00	158,400.00		Van Rental for the conduct of CFW implementation and Administrative Cost for the Typhoon Odette affected Families in the Province of Palawan -
Printing /Binc 320104100001000	Printing /Binding /Publication Expenses) Purchase of Terpaulin for the Adoption and Alternative Child Care Celebration for CY-2022	PSD-ARRS	No	NP-SVP	Within 2	Within 2nd Quarter of 202	22	бор	8,000.00	8,000.00		Purchase of Tarpaulin for the Adoption and Atternative
320104100001000	Printing and Delivery of Tarpaulin, Brochure and Stickers	PSD-RRPTP	NO	NP-SVP	Within 2	Within 2nd Quarter of 2022	2	GOP	178,800.00	178,800.00		Printing and Delivery of Tarpaulin, Brochure and Stickers
320104100001000	Printing and Delivery of Listahanan 3 Book, Folders, Planner and Flyers	PPD-NHTU	NO	NP-SVP	Within 2	Within 2nd Quarter of 202	22	GOP	220,000.00	220,000.00		Printing and Delivery of Listahanan 3 Book, Folders, Planner and Flyers
Semi-Expand	Semi-Expandable Equipment/Furniture 330100100301000 Purchase of Magnetic Glass Board	PPD-ICTMS	NO	NP-SVP	Within 2	Within 2nd Quarter of 202	22	GOP	44,997.00	44,997,00		Purchase of Magnetic Glass Board
	Purchase and Delivery of Metal Multi-Purpose Metal Rack and Mobile Pedestal with Lock to be used in ACC and ICT staff	PPD-ICTMS	NO	NP-SVP	Within 2	Within 2nd Quarter of 202	22	GOP	94,000.00	94,000.00		Purchase and Delivery of Metal Multi-Purpose Metal Rack and Mobile Pedestal with Lock to be used in AOC and ICT staff

			In this an		Cohadula for Each	Dramayaman	Activity		Estimated	Estimated Budget (PhP)		
Code	Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity?	Mode of Procuremen	Advertiseme Submissi nt/Posting of on/Openi Notice of IB/REI ng of Award	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Program/Activity/Project)
TOP I CONTINUE TO THE	Purchase and Installation of Office Partition with Free	PPD-ICTMS	NO	NP-SVP	Within 2nd (Within 2nd Quarter of 2022	370	GOP	89,994.00	89,994.00		Purchase and installation of Office Harmson with Free Standing Table
310100100002000	Purchase and Delivery of Office Furniture for SLP	SLP	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	114,999.91	114,999.91		Purchase and Delivery of Office Furniture for SLP Marinduque
100000100001000	Office Partition for Admin Division	8	8	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	299,980.00	299,980,00		Office Partition for Admin Division
320104100001000	Purchase and Delivery of Portable Aircon for Listahanan Office	PPD-NHTU	NO	NP.SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	14,999.00	14,999.00		Purchase and Delivery of Portable Aircon for Listahanan Office
320104100901000	Purchase of 7 units Portable Printer for the use of DRMD Regional and Provincial Staff	DRMD	NO	NP-SVP	Within 2nd (Within 2nd Quarter of 2022	524	GOP	104,930.00	104,930.00		Purchase of 7 units Portable Printer for the use of DRMD Regional and Provincial Staff
310100103602000	Purchase of Office Furniture for SLP Staff in Palawan	SLP	NO	NPSVP	Within 2nd	Within 2nd Quarter of 2022	.5.57	GOP	43,900.00	43,900.00		Purchase of Office Furniture for SLP Staff in Palawan
320104103001000	Purchase of All-in-One Printer for the use of SFPMO	PSD-SFP	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	14,999.00	14,999.00		Purchase of All-in-One Printer for the use of SFPMO
320101100001000	Purchase of Air Cooler Unit for the CCTV Room of MIMAROPA Youth Center (MYC)	MYC	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	17,600.00	17,600.00		Purchase of Air Cooler Unit for the CCTV Room of MIMAROPA Youth Center (MYC)
320104100001000	Purchase and Delivery of Office Furnitures and Fixtures for SWADT San Jose, Occidental Mindoro	SWADT OCC.	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	75,500.00	75,500,00		Purchase and Delivery of Office Furnitures and Fixtures for SWADT San Jose, Occidental Mindoro
320101100001000	Purchase and Delivery of Window Blinds with Instalation at the MIMAROPA Youth Center Isolation Facilities	MYC	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		ဝဝှာ	68,020.00	68,020.00		Purchase and Delivery of Window Blinds with Instalation at the MINAROPA Youth Center Isolation Facilities
Other Suppli	Other Supplies and Materials											c
100000100001000	Purchase of Hooded Trash Bins for the use of KC-NCDDP Staff Located at Philippine Nurses Association (PNA)	ð	No	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	7,500.00	7,500.00		Purchase of Hooded Trash Bins for the use of KC-NCDDP Staff Located at Philippine Nurses Association (PNA)
320104103001000	Purchase of Rice Furnigation Solution/ Rice Treatment Solution	DRMD	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	45,000.00	45,000.00		Solution
320104100001000	Purchase of Duffel Bag & Frosted Tumbler for the Adoption and Alternative Child Care Celebration for CY-2022	PSD-ARRS	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	15,000.00	15,000.00		Purchase of Duffel Bag & Frosted Tumbler for the Adoption and Alternative Child Care Celebration for CY-2022
Subsidies-Others	ner's											
320104103001000	Purchase and Delivery of Wheelchair for MIMAROPA Provinces	PSD-PWD	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	247,000.00	247,000.00		Purchase and Delivery of Wheelchair for MIMAROPA Provinces
320101100001000	Purchase and Delivery of Window Blinds with Instalation at the MIMAROPA Youth Center Isolation Facilities	мүс	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022	,,,	GOP	68,020.00	68,020.00		Purchase and Delivery of Window Blinds with Instalation at the MIMAROPA Youth Center isolation Facilities
320101103001000	Purchase and Delivery of Materials for Special Occasions for MIMAROPA Youth Center Residents fro CY 2022	MYC	š	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	28,000.00	28,000.00		Purchase and Delivery of Materials for Special Occasions for MIMAROPA Youth Center Residents for CY 2022
Repair & Mai	Repair & Maintenance Expenses	11 - 1										Donatoment and Maintenance of Drinthead of LD Office
320104100001000	Replacement and Maintenance of Printhead of HP Office Jet 7510 Series	PSD-SFP	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	16,000.00	16,000.00		Replacement and Maintenance of Printhead of HP Office Jet 7510 Series
320104103001000	Repair and Replacement of Defective Parts of	PANTAWID- RPMO	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	9,000.00	9,000,00		Repair and Replacement of Defective Parts of Floormounted Airconditioning Unit of Pantawid Operations
100000100001000	Service Provider for Repair/ Service of Printer of DRMD	DRMD	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	3,500.00	3,500.00		Service Provider for Repair/ Service of Printer of DRMD Repair/Rehabilitation of Defective Parts of Motor Vehicle
1000010000100001	Repair/Rehabilitation of Defective Parts of Motor Vehicle Hiace Commuter Deluxe Van with Conduction Sticker No. \$20230	AD	N	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		вор	56,903.00	56,903.00		Hiace Commuter Deluxe Van with Conduction Sticker No. S2Q230
10000001000001000	Repair/Replacement of Defective Parts of Motor Vehicle Misubishi Strada with Plate No. NK 3643	A	NO	NP-SVP	Within 2nd	Within 2nd Quarter of 2022		GOP	4,500.00	4,500.00		Mitsubishi Strada with Plate No. NK 3643
Representati	Representation Expenses (Meals and Spacks)											

NP-SVP Within 2nd Quarter of 2022 GOP	GOP	Within 2nd Quarter of 2022		DSD-SOCDEN NO	מַט	20040000AOOO
NP-SVP Within 2nd Quarter of 2022 GOP	GOP	Within 2nd Quarter of 2022		PPD-PDPS NO	Catering Services for the conduct of Policy and Plans Division Staff Quarterly Meeting cum Coffe Break Session 2022	320104100001000 C
					Celebration	0
NP-SVP Within 2nd Quarter of 2022 GOP	ဝေမှ	Within 2nd Quarter of 2022		DRMD NO	Catering Services for the conduct of Fire and Earthquake Preparedness during National Disaster Resilience Month	320104100001000 C
? t IB/REI ng of Award Signing Funds		ng of Award	rity? t	User t Activity?	Procurement Program/Project	Code
of on/Openi Notice of		Notice of	hy Mode of emen Procureme	PMO/ End- Procurent	70	
				S. O. C.		



Recommending Approval:

JAMUEL P. BALBABOCO
BAC Member

GENELIZA Q, GABILAN BAC Member

IMEE C. VILLANUEVA BAC Member

KHEEN MICHAEL G. SE Alternate BAC Member

PATRICK G. JARMIN Alternate BAC Member

SONIA R. DE LEON
BAC Vice Chairperson

ANGELYN S. AGUNDO Alternate BAC Member

SHEILA S. TAPIA
BAC Chairperson

Approved by:

FERNANDO R. DE VILLA JR., CESO III
Regional Director





DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT REGION IV-MIMAROPA 1680 F. T Benitez cor Malvar Sts. Malate, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5 CY 2022

Common Office Supplies Common Office Supplies for the SLP Provincial SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for the Use of PDO's in SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for the Use of PDO's in SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for the Use of PDO's in SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for the Use of PDO's in SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for the Use of PDO's in SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for the Use of RPMO Staff SLP NO Shopping B Within 2nd Quarter of 2022 Supplies for 3nd Quarter CY 2022 Supplies for 3nd Quarter of 2022 Supplies for 1nd Poince of 1nd Supplies for 1nd Supplies	Code	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?	Mode of Procurement	Schedu Advertisem : ent/Posting of IB/REI	Schedule for Each Procurement Activity tisem Submission/ Notice of Submission/ Award Signal State Stat	Notice of Award	Contract Signing		Source of Funds	Tota	Tota	Estimate Total
Purchase and Delivery of Office Supplies for the SLP Provincial Staff in Romblon Purchase and Delivery of Office Supplies for the Use of PDO's in Oriental Mindoro for 3rd Quarter Purchase and Delivery of Office Supplies for the Use of RPMO Staff for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for Staff in CY 2022 Purchase and Delivery of Office Supplies for Staff in Province of Marinduque Intended for CY 2022 Purchase and Delivery of Office Supplies for Staff in Province of Occidental Mindoro Purchase and Delivery of Office Supplies for Staff in Province Supplies for Staff in Province Supplies for Staff in Province Or Palawan Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Rombion for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Rombion for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022	Common Off	ice Supplies												
Burchiscos and Delivery of Office Supplies for the Use of PDO's in Order In Control Mindrot Office Supplies for the Use of PDO's in Order In Control Mindrot Office Supplies for the Use of PDO's in Order In Control Mindrot Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Use of PDO's in Order Office Supplies for the Pownce of Office Supplies for the Pownce of Condental Mindrot Order Office Supplies for the Province of Office Supplies for the Province of Condental Mindrot Order Office Supplies for the Province of Condental Mindrot Order Office Supplies for the Province of Condental Mindrot Order Office Supplies for SEP Supplies	310100100002000	Purchase and Delivery of Office Supplies for the SLP Provincial	SLP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	101,960.00	101,960.00		Purchase and Deliver the SLP Provincial St
Durchase and Delivery of Office SLP NO Shopping B Within 2nd Quarter of 2022 GOP 99,995.85 99,995.85 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 15,000.00 PDURCHASE and Delivery of Office PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 10,000.00 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,00	310100100002000	Purchase and Delivery of Office Supplies for the Use of PDO's in Oriental Mindoro for 3rd Quarter	SLP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	90,001.00	90,001.00		Purchase and Delive the Use of PDO's in Quarter
Butchines and Delivery of Office Supplies for 3rd Quarter (CY 2022) PSD-ARRS NO Shopping B Within 2nd Quarter of 2022 GOP 99,995.85 99,995.85 Purchase and Delivery of Office Supplies for the Province of Marindrugue Intellended for CY 2022 Numbers and Delivery of Office Supplies for the Province of Decidental Mindoor of 7002 PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 10,000.00 10,000.00 Purchase and Delivery of Office Supplies for StP Particular Devictions and Delivery of Office Supplies for StP Particular Supplies for StP Particular Supplies for StP Particular Supplies for StP Staff in Province Supplies for StP Staff in Province Supplies for StP Staff in Province Supplies for CtP StP StP Staff in Province Supplies for CtP StP StP Staff in Province Supplies for CtP StP StP StP StP StP StP StP StP StP S	310100100002000	Purchase and Delivery of Office Supplies for the use of RPMO Staff for 3rd Outstor CV 2022	SLP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	84,000.00	84,000.00		Purchase and Deliv the use of RPMO S 2022
Purchase and Delivery of Office PSD-ISSO NO Shopping B Within 2nd Quarter of 2022 GOP 15,000.00 15,000.00	320104100001000	Purchase and Delivery of Office Supplies for 3rd Quarter CY 2022	PSD-ARRS	No	Shopping B		Within 2nd Qua	arter of 2022		GOP	99,995.85	99,995.85		Purchase and Delivi 3rd Quarter CY 202
Purchase and Delivery of Office Supplies for the Province of Maindugue Intended for CY 2022	320104100001000	Purchase and Delivery of Office Supplies	PSD-ISSO	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	15,000.00	15,000.00		Purchase and Deliv
Furchase and Delivery of Office Supplies for the Province of Supplies for SPP Staff in Province Supplies for CIS PSP-AICS in SWAD Rombion for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Rombion for 3rd Quarter CY 2022 Purchase and Delivery of Office SWAD Rainduque for 3rd Quarter SPSP-AICS in CY 2022 Purchase and Delivery of Office SWAD Rainduque for 3rd Quarter SPSP-AICS in SWAD Rainduque for 3rd Quarter SPSP-AICS i	320104100001000	Purchase and Delivery of Office Supplies for the Province of Marinduque Intended for CY 2022	PSD-SFP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	10,000.00	10,000.00		Purchase and Deliv the Province of Mar 2022
Purchase and Delivery of Office Supplies for SLP Maintidugue SLP NO Shopping 8 Within 2nd Quarter of 2022 GOP 72,055.00 72,055.00 Purchase and Delivery of Office Supplies for SLP Staff in Province Supplies for SFP Staff in Province of Palawan PSD-SFP NO Shopping 8 Within 2nd Quarter of 2022 GOP 9,20.00 9,20.00 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWADD Rombion for 3rd Quarter CY 2022 PSD-CIU NO Shopping 8 Within 2nd Quarter of 2022 GOP 92,060.00 92,060.00 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWADD Maintiduque for 3rd Quarter CY 2022 PSD-CIU NO Shopping 8 Within 2nd Quarter of 2022 GOP 92,060.00 92,060.00 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Office Supplies for C	320104100001000	Purchase and Delivery of Office Supplies for the Province of Occidental Mindoro	PSD-SFP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	10,000.00	10,000.00		Purchase and Deliv the Province of Occ
Purchase and Delivery of Office Supplies for SFP Staff in Province of PSD-SFP NO Shopping B Within 2nd Quarter of 2022 GOP 9,920.00 9,920.00 of Palawan Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Rombion for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Marinduque for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Marinduque for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Marinduque for 3rd Quarter CY 2022 Supplies for CIS PSP-AICS in SWAD Mindotro for 3rd Quarter of 2022 Supplies for CIS PSP-AICS in SWAD Mindotro for 3rd Quarter CY 2022 Supplies for CIS PSP-AICS in SPSP-AICS in SWAD Mindotro for 3rd Quarter CY 2022 Supplies for CIS PSP-AICS in SPSP-AICS in SPSP-AICS in SWAD Mindotro for 3rd Quarter CY 2022 Supplies for CIS PSP-AICS in SPSP-AICS in SPSP-AICS in SWAD Mindotro for 3rd Quarter CY 2022	310100100002000	Purchase and Delivery of Office Supplies for SLP Marinduque	SLP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	72,055,00	72,055.00		Purchase and Delk SLP Marinduque
Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Rombion for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Marinduque for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Marinduque for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022 No Shopping B Within 2nd Quarter of 2022 Within 2nd Quarter of 2022 GOP 126,645.00 126,645.00 126,645.00 98,008.50 98,008.50	320104100001000	Purchase and Delivery of Office Supplies for SFP Staff in Province of Palawan	PSD-SFP	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	9,920.00	9,920.00		Purchase and Deli SFP Staff in Provin
Purchase and Delivery of Office Supplies for CIS PSP-AICS in SVAD Marinduque for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SVAD Marinduque for 3rd Quarter CY 2022 Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022 NO Shopping B Within 2nd Quarter of 2022 Within 2nd Quarter of 2022 GOP 98,008.50 98,008.50	320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Romblon for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	92,060.00	92,060.00		Purchase and Deliv CIS PSP-AICS in S Quarter CY 2022
Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022 Shopping B Within 2nd Quarter of 2022 GOP 98,008.50 98,008.50	320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Marinduque for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	126,645.00	126,645.00		Purchase and Deliv CIS PSP-AICS in S Quarter CY 2022
	320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Oriental Mindoro for 3rd Quarter CY 2022	PSD-CIU	NO	Shopping B		Within 2nd Qua	arter of 2022		GOP	98,008.50	98,008.50		Purchase and Deliv CIS PSP-AICS in S 3rd Quarter CY 202

			is this an		Schedule for Each	Schedule for Each Procurement Activity	×	Est	Estimated Budget (PhP)	PhP)	Domarke
Code	Procurement Program/Project	PMO/ End- User	Early Procurement Activity?	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice of Co	Contract Source of Funds	Tota	MOOE	co	(brief description of Program/Activity/Project)
320104100001000	Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Occidental Mindoro for 3rd Ouarter CY 2022	PSD-CIU	NO	Shopping B	-	Within 2nd Quarter of 2022	GOP	98,165.00	98,165.00		Purchase and Delivery of Office Supplies for CIS PSP-AICS in SWAD Occidental Mindoro for 3rd Quarter CY 2022
100000100001000	Supply and Delivery of Office Supplies for the use of all Division	AD	NO	Shopping B	Within 2nd C	Within 2nd Quarter of 2022	GOP	277,100.00	277,100.00		Supply and Delivery of Office Supplies for the use of all Division for 3rd Quarter CY 2022
310100100001000	Supply and Delivery of Supplies for MCCT Special Validation Activities	PANTAWID- RPMO	NO	Shopping B	Within 2nd Quar	Quarter of 2022	GOP	8,779.45	5 8,779.45		Supply and Delivery of Supplies for MCCT Special Validation Activities
310100100001000	Purchase and Delivery of Office Supplies for the use of SLP Provincial Staff of Palawan	SLP	NO	Shopping B	Within 2nd 0	Within 2nd Quarter of 2022	GOP	175,605.00	175,605.00		Purchase and Delivery of Office Supplies for the use of SLP Provincial Staff of Palawan
310100100001000	Purchase and Delivery of Office Supplies for the CIS PSP-AICS SWAD Palawan fro 2nd Quarter CY	PSD-CIU	NO	Shopping B	Within 2nd 0	Within 2nd Quarter of 2022	GOP	344,125.00	0 344,125.00		Purchase and Delivery of Office Supplies for the CIS PSP-AICS SWAD Palawan fro 2nd Quarter CY 2022
310100100001000	Purchase and Delivery of Office Equipment Consumables	PSD- COMBASED	No	Shopping B	Within 2nd Quar	Quarter of 2022	GOP	22,000.00	0 22,000.00		Purchase and Delivery of Office Equipment Consumables
Training Expenses	enses										
200000200004000	Training Supplies for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	PPD-PDPS	NO	Shopping B	Within 2nd (Within 2nd Quarter of 2022	GOP	6,900.00	0 6,900.00		Training Supplies for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report
310100100001000	Training Supplies for the conduct of Skills Enhancement for Local Social Welfare and Development Staff on Provision on Alter Care Services to Transitioning Households	PANTAWID- RPMO	NO	Shopping B	Within 2nd (Within 2nd Quarter of 2022	GOP	7,950.00	0 7,950.00		Training Supplies for the conduct of Skills Enhancement for Local Social Welfare and Development Staff on Provision on Atter Care Services to Transitioning Households
320104100001000	Purchase and Delivery of Training Supplies for the Capacity Building on the Implementation of Community Based Programs -	ComBased	NO	Shopping B	Within 2nd (Within 2nd Quarter of 2022	GOP	17,550.00	0 17,550.00		Purchase and Delivery of Training Supplies for the Capacity Building on the Implementation of Community Based Programs -
320104100001000	Training Supplies for the conduct of National Early Learning Curriculum, New Standards and Guidelines for Early Childhood Care and Development Program for Potential Deputized Accreditors	PPD- STANDARDS	ON	Shopping B	Within 2nd	Within 2nd Quarter of 2022	GOP	87,450.00	0 87,450.00		Training Supplies for the conduct of National Early Learning Curriculum, New Standards and Guidelines for Early Childhood Care and Development Program for Potential Deputized Accreditors
310100100001000	Purchase and Delivery of Office Supplies for the conduct of Various Pantawid Panilyang Pilipino Program Capability Building Activities	PANTAWID- RPMO	NO	Shopping B	Within 2nd Quar	Quarter of 2022	GOP	36,300.00	0 36,300.00		Purchase and Delivery of Office Supplies for the conduct of Various Pantawid Panilyang Pilipino Program Capability Building Activities
310100100001000	Purchase and Delivery of Supplies for the conduct of Training on Enhanced Support for Project Development Officers II	PANTAWID	NO	Shopping B	Within 2nd i	Within 2nd Quarter of 2022	GOP	12,750.00	0 12,750.00		Purchase and Delivery of Supplies for the conduct of Training on Enhanced Support for Project Development Officers II

			ls this an		Schedule for Each Procurement Activity	curement Activity		Estim	Estimated Budget (PhP)	ohP)	Remarks
Code	Procurement Program/Project	PMO/ End- User	Early Procurement	Mode of Procurement	Advertisem Submission/ emt/Posting Opening of	Notice of Contract Award Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
320104100001000	Board and Lodging for the conduct of Program Review of Crisis	PSD-CIU	NO	NP-Lease of Venue	Wit	ter of 2022	GOP	124,000.00	124,000.00		Board and Lodging for the conduct of Program Review of Crisis Intervention Program and Services
320104100001000	Board and Lodging for the conduct	ORD-TARA	NO	NP-Lease of	Within 2nd Quar	ter of 2022	GOP	152,000.00	152,000.00		Board and Lodging for the conduct of TARA Planning Session
320104100001000	Board and Lodging for the conduct of Semestral Consultation Dialogue with Romblon SW/DOs	SWADT	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	ter of 2022	GOP	100,000.00	100,000.00		Board and Lodging for the conduct of Semestral Consultation Dialogue with Rombion LSWDOs
310100100001000	Board and Lodging for the conduct of Training on the Enhanced Support Services Intervention (SSI) for Project Development Officers II	PANTAWID	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	ter of 2022	GOP	750,000.00	750,000.00		Board and Lodging for the conduct of Training on the Enhanced Support Services Intervention (SSI) for Project Development Officers II
310100100001000	Board and Lodging for the conduct of Skills Enhancemnet for Local Social Welfare and Development Staff on Provision of After Care Services to Transitioning Households	PANTAWID	. NO	NP-Lease of Venue	Within 2nd Quarter of 2022	ter of 2022	GOP	320,000.00	320,000.00		#REF!
320104100001000	Board and Lodging for the conduct of Training on NELC and New Standards and Guidelines for Potential Deputized Accreditors	PPD- STANDARDS	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	ter of 2022	GOP	240,000.00	240,000.00		Board and Lodging for the conduct of Training on NELC and New Standards and Guidelines for Potential Deputized Accreditors
200000200004000	Board and Lodging for the conduct of Regional Launch of Listahanan 3 Database: Profile of the Poor and Antipoverly Symposium - Boac,	PPD-NHTU	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	ter of 2022	GOP	100,000.00	100,000.00		Board and Lodging for the conduct of Regional Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium - Boac, Marinduque
200000200004000	Board and Lodging for the conduct of Provincial Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium	PPD-NHTU	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	ter of 2022	GOP	190,000.00	190,000.00		Board and Lodging for the conduct of Provincial Launch of Listahanan 3 Database: Profile of the Poor and Antipoverty Symposium
2000002200004000	Venue with Catering Servcies for the conduct of Provincial Forum on L3 Datasharing Agreements with Stakeholders - MIMAROPA Provinces	PPD-NHTU	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	rter of 2022	GOP	140,000.00	140,000.00		Venue with Catering Servcies for the conduct of Provincial Forum on L3 Datasharing Agreements with Stakeholders - MIMAROPA. Provinces
310100100001000	Van Rental for the conduct of Pantawid Media Tour	PANTAWID- OR. MINDORO	NO	NP-SVP	Within 2nd Quar	rter of 2022	GOP	5,000.00	5,000.00		Van Rental for the conduct of Pantawid Media Tour
310100100001000	Board and Lodging for the conduct of Pantawid Media Tour	PANTAWID- OR. MINDORO	NO	NP-Lease of Venue	Within 2nd Qua	rter of 2022	GOP	15,000.00	15,000.00		Board and Lodging for the conduct of Pantawid Media Tour
320104100001000	Board and Lodging in the conduct of the Training on Roll-Out Orientation on Fact-Finding Investigation Manual for FORC and FFT Members	PPD- STANDARDS	NO	NP-Lease of Venue	Within 2nd Quarter of 2022	rter of 2022	GOP	64,000.00	64,000.00		Board and Lodging in the conduct of the Training on Roll-Out Orientation on Fact-Finding Investigation Manual for FORC and FFT Members

			le this an		Schedule for Each Pro	ocurement Activity	<u></u>		Estim	Estimated Budget (PhP)	ohP)	Domarke
Code	Procurement Program/Project	PMO/ End- User	Early Procurement Activity?	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice of Con Award Sig	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
320104100001000	Venue Rental and Catering Services fro the conduct of 2022	PSD-PWD	NO	NP-SVP	Wit	ter of 2022		GOP	40,500.00	40,500.00		Venue Rental and Catering Services fro the conduct of 2022 NDPR Week Celebration
	Board and Lodging for the conduct	PSD-		NP-Lease of	Within 2nd Ouar	ter of 2022		GOP	60,000.00	60,000.00		Board and Lodging for the conduct of KALIPI
320104100001000	of KALIPI Regional Conference	COMBASED	NO	Venue	Within 2nd Quarter of 2022	ter of 2022		g	00,000.00	00,000,00		Regional Conference
Various 1000 Cos	Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhon Oddette affected Families in the Province of	DRMD	NO	NP-SVP	Within 2nd Quarter of 2022	ter of 2022		GOP	331,000.00	331,000.00		Van Rental for the conduct of CFW Implementation and Administrative Cost for the Typhoon Oddette affected Families in the Province of Palawan
320104100001000	Warehouse Rental in Calamian Island, Palawan for the Storage and Prepositioning of Food and Non-	DRMD	NO	NP-Lease of Real Property	Within 2nd Quarter of 2022	ter of 2022		GOP	350,000.00	350,000.00		Warehouse Rental in Calamian Island, Palawan for the Storage and Prepositioning of Food and Non-Food Items
320104100001000	Warehouse Rental in Rombion for the Storage of Stockpile	DRMD	NO	NP-Lease of Real Property	Within 2nd Quar	arter of 2022		GOP	350,000.00	350,000.00		Warehouse Rental in Romblon for the Storage of Stockpile
100000100001000	Warehouse Rental for the Use of Field Office MIMAROPA	AD	NO	NP-Lease of Real Property	Within 2nd Quarter of 2022	ter of 2022		GOP	2,200,000.00	2,200,000.00		Warehouse Rental for the Use of Field Office MIMAROPA (Centralized)
320104100001000	Service Provider for Van Rental for the conduct of PSP-AICS Payout in Province of Marinduque	SWADT MARINDUQU E	NO	NP-SVP	Within 2nd Qua	arter of 2022		GOP	77,000.00	77,000.00		Service Provider for Van Rental for the conduct of PSP-AICS Payout in Province of Marinduque
320104100001000	Office Rental for SWADT Marinduque	SWADT MARINDUQU E	NO	NP-SVP	Within 2nd Quai	arter of 2022		GOP	175,000.00	175,000.00		Office Rental for SWADT Marinduque
320104100001000	Van Rental for the conduct of Pantawid Media Tour	PANTAWID- OR. MINDORO	NO	NP-SVP	Within 2nd Qua	arter of 2022		GOP	5,000.00	5,000.00		Van Rental for the conduct of Pantawid Media Tour
Printing /Bine	Printing /Binding /Publication Expenses)											
320104100001000	Printing of Regional Social Protection and Developemnt Report and Booklet	PPD-PDPS	NO	NP-SVP	Within 2nd Qua	arter of 2022		GOP	22,500.00	22,500.00		Printing of Regional Social Protection and Developemnt Report and Booklet
320101100001000	Printing and Delivery of Advocacy Materials, Token for Guest and other Supplies and Materials for MIMAROPA Youth Center Anniversary Celebration	MYC	ON	NP-SVP	Within 2nd Qua	arter of 2022		GOP	181,000.00	181,000.00		Printing and Delivery of Advocacy Materials, Token for Guest and other Supplies and Materials for MIMAROPA Youth Center Anniversary Celebration
32010.4100001000	Printing and Delivery of Token for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development	PPD-PDPS	NO	NP-SVP	Within 2nd Qua	arter of 2022		GOP	4,000.00	4,000.00		Printing and Delivery of Token for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report
320104100001000	Printing and Delivery of IEC Printing and Delivery of IEC Materials 4Ps GRS Citizen's Charter Poster Tarp	PANTAWID- RPMO	NO	NP-SVP	Within 2nd Qua	arter of 2022		GOP	14,400.00	14,400.00		Printing and Delivery of IEC Materials 4Ps GRS Citizen's Charter Poster Tarp
Semi-Expend	Semi-Expendable Equipment											

			Is this an		Schedul	Schedule for Each Procurement Activity	curement Ac	tivity		Estim	Estimated Budget (PhP)	ohP)	Domarto
Code	Procurement Program/Project	PMO/ End- User	Early Procurement	Mode of Procurement	Advertisem S ent/Posting (Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
DOMESTICAL DESCRIPTION OF THE PROPERTY OF THE	Supply, Delivery and Installation of	PPD-ICTMS	No	NP-SVP	-	Within 2nd Quarter of 2022	rter of 2022		GOP	63,394,00		Supply 63,394.00 Aircon	Supply, Delivery and Installation of Split - Type Aircon
350100100002000	Purchase and Installation of Office Partition Table at 3rd Floor CBS	PSD-CBS	No	NP-SVP		Within 2nd Quar	rter of 2022		GOP	Sold that Manager	PAGENTENTON CONTRACTOR		Purchase and Installation of Office Partition Table at 3rd Floor CBS and Attached
	and Attached Agencies	100 CONT.								149,990.00	149,990.00		Agencies Purchase and Delivery of Furniture and
350100100002000	Purchase and Delivery of Furniture and Fixtures for Regional Learning and Resource Center	PSD-CBS	NO	NP-SVP		Within 2nd Quar	rter of 2022		GOP	106,997.00	106,997.00		Fixtures for Regional Learning and Resource Center
350100100002000	Purchase and Delivery of Electrical Equipment fro Regional Learning and Resource Center	PSD-CBS	NO	NP-SVP		Within 2nd Quar	rter of 2022		GOP	43,499.00	43,499.00		Purchase and Delivery of Electrical Equipment fro Regional Learning and Resource Center
350100100002000	Purchase and Delivery of Magnetic Glass Board	PSD-CBS	NO	NP-SVP		Within 2nd Quar	rter of 2022		GOP	14,999.00	14,999.00		Purchase and Delivery of Magnetic Glass Board
350100100002000	Purchase and Delivery of Dedication Marker	PSD-CBS	NO	NP-SVP		Within 2nd Quar	rter of 2022		GOP	7,000.00	7,000.00		Purchase and Delivery of Dedication Marker
350100100002000	Purchase and Delivery of Wireless Lapel Microphone and Portable External Hard Drive	PSD-CBS	No	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	26,999.00	26,999.00		Purchase and Delivery of Wireless Lapel Microphone and Portable External Hard Drive
3001011000011000	Purchase of Mini Refrigerator for Medicine Storage in the Clinic of MiniAROPA Youth Center (MYC)	МУС	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	10,000.00	10,000.00		Purchase of Mini Refrigerator for Medicine Storage in the Clinic of MIMAROPA Youth Center (MYC)
100000100001000		FMD	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	29,980.00	29,980.00		Purchase and Delivery of All-in-One Printer for Accounting Section
Other Suppli	Other Supplies and Materials												0
320104100001000	Purchase and Delivery of Tokens for Participants of the Media Tour	PANTAWID- OR. MINDORO	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	3,600.00	3,600.00		Purchase and Delivery of Tokens for Participants of the Media Tour
320104100001000	Purchase and Delivery of Token for the Resource Person for the conduct of KALIPI Regional Conference	PSD- COMBASED	NO	NP-SVP		Within 2nd Quar	rter of 2022		GOP	2,500.00	2,500.00		Purchase and Delivery of Token for the Resource Person for the conduct of KALIPI Regional Conference
320101100001000		MYC	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	5,000.00	5,000.00		Purchase and Delivery of Supplies for the MIMAROPA Youth Center Christmas Celebration for CY 2022
Representat	-								6				0
320101100001000	Catering Services for MYC Anniversary	MYC	NO	NP-SVP		Within 2nd Quar	rter of 2022		GOP	75,000.00	75,000.00		Catering Services for MYC Anniversary
200000100004000	Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report	PPD-PDPS	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	32,000.00	32,000.00		Catering Services for the conduct of Orientation on the Enhanced Social Protection Framework and Preparation of Social Protection and Development Report
320104100001000	Catering Services for the conduct of Regular Meeting of Supplementary Feeding Program Management	PSD-SFP	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	36,000.00	36,000.00		Catering Services for the conduct of Regular Meeting of Supplementary Feeding Program Management Office Staff
320104100001000	Catering Service for SWADT Occidental Mindoro Quarterly Meeting	SWADT OCC.	NO	NP-SVP		Within 2nd Quarter of 2022	rter of 2022		GOP	30,000.00	30,000.00		Catering Service for SWADT Occidental Mindoro Quarterly Meeting

			ls this an		Schedu	Schedule for Each Procurement Activity	rocurement A	ctivity		Estin	Estimated Budget (PhP)	PhP)	Damarke
Code	Procurement Program/Project	PMO/ End- User	Early Procurement Activity?	Early Mode of Advertisem Submission Procurement Procurement ent/Posting Opening of IB/REI Bids	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
200000100004000	Catering Services for the conduct of Social Technology Unit Monthly	ORD- SOCTECH	NO	NP-SVP		Within 2nd Quarter of 2022	arter of 2022		GOP	9,600.00	9,600.00		Catering Services for the conduct of Social Technology Unit Monthly Meeting
320101100001000	Catering Services for the conduct of MIMAROPA Youth Center Christmas Celebration for CY 2022	MYC	NO	NP-SVP		Within 2nd Quarter of 2022	arter of 2022		GOP	50,000.00	50,000.00	4	Catering Services for the conduct of MIMAROPA Youth Center Christmas Celebration for CY 2022
200000100004000		SWADT	NO	NP-SVP		Within 2nd Quarter of 2022	arter of 2022		GOP	46,000.00	46,000.00		Catering Services for the conduct of Regular Meeting and Program Review
OCCUPACION FOR TO SEC		ORD	NO	NP-SVP		Within 2nd Quarter of 2022	arter of 2022		GOP	12,500.00	12,500.00		Catering Services for the conduct of Transition Meeting
GRAND TOTAL										8,669,777.80	8,669,777.80 8,606,383.80	63,394.00	

Prepared by: AC Secretariat

Recommending Approval:

JAMUEL P. BALBABOCO BAC Member

MARICEL DELA VEGA -URDAS BAC Member

MIRAMELINDA O. LEUTERIO Alternate BAC Member

PATRICK G. JARMIN Alternate BAC Member

IMEE Č. VILLANUEVA BAC Member

Regional Director

Approved by:

KHEEN MICHAEL G. SE Alternate BAC Member

GENELIZA Q. GABILAN BAC Chairperson

EDITHA B. OCAMPO Vice-Chairperson

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