FINDLY DEDAYS PAPATS TO THE ABOVE HEW SET O	satisfactory or better sustainability evaluation rating	1.9 Percentage of completed KC- NCDDP projects that have	THE COMMENT OF STREET AND ASSOCIATION OF STREET ASSOCIATION OF STREET AND ASSOCIATION OF STREET ASSOCIATION OF STREET	is the control of the	to Standar and Parameters Agreed: to Standar and Parameter (Essentia) to Ed To Inglation against	in stranten at 812 wertegantas equippet to be en grove e 18,12 Sepulse Balancia	firstell consequent an appropriate and reconnections	to EO For Institution (I Institution of National I Institution of Nati	lated support of SLP participants employed					sorvices	Pamilya households not availing key health services	1.5 Percentage of Pantawid				attending school that returned to school	1.4 Percentage of Pantavid Pamilya children not	1.3 Percentage compliance of	1.2 Percentage compliance of	c.1. Survival -Baseline c.2. Survival to Solf-	b.2. Subsistence to Self- Sufficiency	a.2. Survival to Subsistence b.1. Subsistence - Baseline	wellbeing a. 1. Survival -Baseline	1.1 Percentage of Panlavid households with Improved	ORGANIZATIONAL OUTCOME 1: WELLBEIN	Strategic Focus 2: Improve well-heiro of Remedication and Re-kountehold-thought (s)	Performance Indicator Q1	Stralgov/ Program/ Sub-Program/
Under Before THE ABOVE HEW SET OF HOLLATION FOR ELP JOrganite accomissionment for continuing forwardings, at \$1.9 ft. and \$1.0 ft. and						£										36%					23%								G OF POOR FAMILIES IMPROVED	(3)	02 03 04	Physical Targets
en(tar continuing tunds - sac sapar														10.00		7641.					23%								strengmened social welfare s	(6)	Total M	
orote steet)		0,00%													10.00	45 1448					8.48%								ystem	(7)	2	Q1 Q2
47L		0,00,0													91.33%			1			10.71% 19.19%									(A)	4	1st Semester
111															44,235						20,61%									en , Sare	Z	Physical Accomplishments Q3 04
0%										784					44.23%			1007			20.61%									TTAL THE SALE TO SALE TO SALE	T M F T	2nd Sampstor
100.00% 55%		2000 75000													99,33% 63,33% (+)						39.80% 16.80%		0	0	0 0	0				(13)+(14)+ (13)+(14)+		
(-) MAJOR VARIANCE The program has no data for the 3rd quader									health services	For the 3rd quarter, 674 Households were compliant at least within the last 4 months in this indicators sustaining and availing key	of the program and the LGUs on the value regularly availing key health services.	health services. The full target achievement may also be due to the continuous advocacy	already achieved their target of 35% and fully exhausted those households not availing key	Out of 1,524 target households, 1,511 households (99,33%) are now availing key health services, It means that the program		interventions provided by the program are effective in ensuring that children not attending school will eventually re-enroll.	accomplishment with the annual targets, i already surpassed the target and that the	their respective schools, And as of September 30, 2021, 5,226 children (39.80%)	targeted 23% or 3,020 children to be provi with assistance to facilitate their return to	Based on the monitoring report of the program, a total of 13,132 children were not program, a total of 13,132 children were not program.	(+) (+) MAJOR VARIANCE		0	0	0.0	0			100		VarianceMajorMiner   Full   Reasons for Variance	Assessment of Variance
Continuous assessment for the outcome indicator										- S = -	of		fully The program staff shall also referate the importance of availing health services especially for children ages 0-5 years old and for			<ul> <li>and guidance counselors in providing interventions to the NAS Children and its family, as well as in maintaining the attendance of the children in school.</li> </ul>		For the program to continuously lobby with partner stakeholders to help the NAS children to return to school and address the needs of	ided being non-compliant to educational conditions.	conversations with the parents/guardians and the children and provide interventions based on the case management findings -	The program staff shall continuously conduct home visitations and			0	Ω	G			(4.5)	**************************************	Steering Measures	

ENDLY L	1.15LAG	1, 14 with	Total			12. 12.				113 Ham	-			1.12			<u>=</u>	1.10		6		125			_
BREAT UPDATE REPUTS TO THE AHOVE HEW SET OF REBEATING FOR SUP (seganth accompaniement for continuing funds - see seganth alters).  1.1 Page 19 10 10 10 10 10 10 10 10 10 10 10 10 10	1.15 LAG Implementation	velihood assistance grants (LAG) number of participants who	Electricitis at CVA; Configuratif for features (DPs)	House and Fourty (EDAM):  110-70 modeunochatum  Physiothera Formo United	SLF Register Rethrolds Stronger Fortheigh Agrens	CD Sed Emblyment for Action 1079	Sharedinta Jinano Tanyas Sagatelas a SVAs	SIP Regulari Balleraka BO Tu undammerkanan	natured wise top by he dived beginning his of his schools for no 18 and Stopes Funds, Skills Therein, 1884 Fu A.	et el marcerdo parce el 2011 junto en n El compos di rando rada vito	sufficient (Level 3) households with Transition	Sufficient (Level 3) households	households with Transition Plan Number of re-assessed self-	Percentage of re-assessed self-sufficient (Level 3)	No. of Pantawid Pamilya- No. of Pantawid Pamilya- No. of Pantawid Pamilya- No. of Pantawid Pantiawid Pantawid P	rankya-tailod grevances racided with a stablished imp protocal and protocal and protocal and protocal and the grievances raceived.	Percentage of Pantawid	Number of Panlawid households provided with conditional cash grants	Herritans and the common of th	A STANDARD S	The state of the s	Paradings of policy and	The first areas or performed in the control of the	THE SHE	Continued on the Company of the Continued of the Continued on the Continue
SET OF INDICATO										12 4 a line					NA NA			90% of 90% of 200,529 200,529		100		VEL. VEL.			22
R FOR SLP (supprat															NA	<u> </u>	888	of 90% of 529 200,529		12.		154	S		7 754
accomplishment)									000000000000000000000000000000000000000						NA I			90% of 200,529		35				9	40.75 7.75e
or continuing funds .											77,004	17,004		80%	NA.		20 20 20 20 20 20 20 20 20 20 20 20 20 2	200,529	14	125	1	13	10.000	, es	127.00
see separate sheet)											0	0		0 0	1051	3 662	29.46%	199,146 193,485	10 mm				. 3	**************************************	
															349	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	10.64	193,485							1 40
											0	0		0	1,400		20 A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	196,316	20 12 12 12			1		6	
															639		35 055	194,106				0	7	2	200
															1./29	do, land		194,106				0	0	0	0
												1													
											0	0	¢	0	2,678	31,22% -56,77% (-)		195,211 -5,318	0.00% 0.00%			0#VALUE(-)	0 0	0%	(-)
																(c) MAJOR VARIANCE (The program is currently conducting ongoing of the program is currently conducting ongoing of the program is currently carness include payment issues, card issues, inclusion request, appeals, depaulification and misbehavior. The highest number of girkvances unresolved is under the payment insue category.  10 payment issues, card issues, inclusion in the payment in the payme	quarters. The remaining 5,318 households are the non-compliant households for the 3 quarters.	(-) MINOR VARIANCE The target of the program is 90% of 200,529 kg total found thouseholds or 180,476 households, based on the number of funded households, an an average of 192,211 His were served for 3 kg to 180,500 kg to 192,211 His were served for 3 kg to 192,500 kg to 192,211 His were served for 3 kg to 192,500 kg to 192,211 His were served for 3 kg to 192,500 kg to 192,211 His were served for 3 kg to 192,500 kg to 192,211 His were served for 3 kg to 192,500 kg to 192,50							involved in the microenterprise track.
																Ensure that the established new prevance reduces report is in goldsche.  In goldsche  In gelevance unit conducted diverent activities including the conduct of validation of the received givevance.  In grevance unit conducted different activities including the conduct of validation on reported disqualified households and set of the conduct of validation on the conduct of validation of the conduct of validation of reported mixterhalvior case in malled generous desis during P5 and P8 go not withdressal to related the conduction on proceed MAC resultion among the internal conduction and many different perfect of the property of cash cards, waffed standard of the conduction of the validation	to policies is done to inform the beneficiaries with hoir responsibilities. Further, they are advised to coordinate their leader whenever they cannot comply with the	For the program to continuedy conduct case management for those non-complant benticontes and to provide interventions based on the findings. The common intervention used is advising its, and encouraging the broad-loads to comply with the conditions set by the noceans. There has not no consolation of the conditions set by the noceans. There has not no consolation of the conditions set by the noceans. Then that not not consolation of the conditions set by the noceans. Then that not not consolation of the conditions set by the noceans. Then that not not consolation is the conditions.							

12								1 18		7			1.15	-								
No. of centriunity vulnerable areas (CVAs) provided with disaster response services	nameter or i mery normalizates served through Ballik Probusiya Berjang Pag- aca Program	created by KC-NCDDP are accessed by women	No. of women volunteers trained on CDD	Total number of volunteers trained on CDD	Number of Pantawid Pamilya community members	Total number of Pantavid Pantilya community members employed in KC-NCDDP projects	Pamilya community members employed in KC-NCDDP sub- projects	Nutre of norsetons Emedited from considered RCLICODP sub-projects Percentage of Pantavid	projects completed in accordance with technical plans and schedule	d. Barangay	c, Municipality	b. Province	Nuniber of communities implementing KC-NCDDP	Frings and street of the care	HANDLE STORY DON	CONTROL OF THE PROPERTY OF THE	Caru Strattlers as San Strate	DAMPINE DESCRIPTION OF STREET	entropest newter with	strational formulation Fund	A The Market of The	remain after the second
								0 0			21	4 -							11211			
								5,061 5,809			46	-							212			
							10/10	±			44	-							1512			
17	0	25%	50%	2,220		11 T	č	60	125					t e						-4		
0	-	0	0	75	0	0	c	0	0	630	46	-							2,357 4,553		T .	
0	0	0	0	125	0	0	c	9,364	ā	0	0.0	0								12.02 11.14		
0	0	0	0	75	0	0		9,364	ō	630	An a											
0	0	28.57%	0	0	0	0	0	1,413	N	630	à A											
		N														-						
0	D	28.57%	0	О	0	0	•	1.413	2	630	4	_										
0 -17	0	28,57% 3.57%	0 -1	75 -2.145	0 0	0 0	0.00% -10.00%	10,777 -93	-20	1,260 630	Г	2	0		0 0		0 0		11,301 -6,786		0	
									quarter due to late approval of Operations Manual and still ongoing completion	start by 2nd Quarter but was moved to 3rd	project due to KALAHI CIDSS AF	households benefitted from completed sub	(-) MAJOR VARIANCE					(÷)			(-)	track critical processes such as the project proposal development and social preparation.
					Assessment to facilitate enrollment of the Batch-1 LGUs in Municipality for the KALAHI CIDSS - AF implementation.	operation for the KALAHIGIDSS - AF.  For the RPMO to conduct in advance the LGU Capacity	concern via virtual meeting  The RPMO in close-coordination and dialogue with the NPMO to overall the insurance of the Notice to Proceed and magning of the Notice to Proceed and magning of the Notice to Proceed and Insurance of the Insuran	KALAHI CIDDS AF  The RPMO to regularly conduct monthly RPMT Meeting convened by the RPC to regularly povide immediate action to field staff	For the RPMO to conduct regular follow-through on the release of fund request for PAMANA IP CDD at the NPMO level.	For the Regional Procurement Officer to closely monitor and provide technical assistance to LGUs as needed		IP CDD to fast track the IGU procurement process.	The RPMO to conduct regular consultation meetings and									9.

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE 4B
QUARTERLY ACCOMPLISHMENT REPORT
CONTINUING FUNDS

4 i	1.14							1									1.13	TUO			פור							1.60						1./	TUO	ORG	Stra				
Total number of participants who received complementary livelihood recovery services from partners by	C Mid	d. Livelihood for Marawi IDPs	c. Households in CVAs	Households/Forner Rebels	EO 70 Implementation		b. Enhanced Partnership Against	received Employment Assistance Fund	1.2. Total number of households who	c. Livelihood for Marawi IDPs	Households in CVAs	o. EO 70 Implementation		CBLA)	Capital Funds, Skills Training, and	received seed capital fund and total	1.13 Number of household provided with program modalities	OUTPUT INDICATORS	Employment Facilitation	Microenterprise Development	Number of Sur participants with established or recovered enterprise, or are employed (LAG)	Total number of households who received	d. Livelihood for Marawi IDPs	c. EO 70 Implementation	b. Hunger and Poverty (EPAHP)	a. SUP Regular/Referrals	Total number of SLP participants equipped to be employed	Percentage of SLP participants employed	Total number of households who received	d. Livelihood for Marawi IDPs	b. Hunger and Poverty (EPAHP)	Enhanced Partnership Against	lotal number of SEP participants are equil	Percentage of SLP participants employparation Stage, SLP participants are allowed to choose the trac	OUTCOME INDICATOR	ORGANIZATIONAL OUTCOME 1: WELLBEING OF POOR FAMILIES IMPROVED	Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system	1.	Strategy/ Program/ Sub-Program/ Performance Indicator		
													7267				modalities										o be employed		7767			5,350	5,350	aration Stage, St.		OF POOR FAMIL	iciaries and 4Ps	*.»	Ω		
													3057	911															3057			2,870	2,870	P participants a		LIES IMPROVE	households t	l»	Q	Ph	
													1,000															+,000	1 000			1,/65	1,765	are allowed to ch		Ö	hrough strengt	in.	ඩු	Physical Targets	
													0																2			1,339	1,339	loose the track			hened social v	'n	Q4		
						0		0					11,324	11,324													0	AApiter	11 274			11,324	11,324	NO TARGET			velfare system	ī.	Total		
						0		0					7267	7267													0	,207	7367			5,350	5,350	0.00%				ij.	ਨੂ		
						0		0					4034	4034		2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											0	1004	VCOV			2,870	2,870	0.00%			-0	D	Q2		
	0	0	0	0	0	0	0	0		0	0 0	0	11301	11301								0	0	0	0	0	0	1,00	14204	0	0	8,220	8,220	0.00%			2	b	1st Semester	A	
						0		0					23	23													0	0	3			1,765	1,765				717	ò	ස	Physical Accomplishments	
1						0		0						0					er.								0						0					à.	2	S	
	0	0	0	0	0	0	0	0		0 0	0	0	23	23								0	0	0	0	0	0	2.0	3 0	0	0	1,765	1,765						2nd Semester		
	0	0	0	0	0	0	0	0		0 0	0 0	0	11324	11324								0	0	0	D	0	0	11024	11001	0	0	9,985	9,985	0.00%			111	(113)=(7)+(3)+(10)	Total		
	#DIV/0!	#DIV/01	#DIV/01	#DIV/01	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1014/01	#DIV/0!	#DIV/0!	#DIV/0!	1	_			#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	ייטוע/טי	#DIV/0!	#DIV/0!	88.18%	88.18%	0.00%			-14		Variance		
																																					-45		Asses		
														-																							la de		Assessment of Variance		
																																					-17		armit Arbieved		
2 (200) (1.00)																				4.5																	-10		Reasons for Variance		
																																					1.20		Steering Measures		

Continuing	Current	BALIK-PROBINSYA PROGRAM	Continuing	Current	KALAHI-CIDSS NCDDP	Continuing	Current	EPHAP	Bayanihan 2 - LAG	Marawi IOPs	EO 70	EP/HP	StP Regular/Referrals	LAG	Continuing	Current	Sustainable Livelihood Program	Continuing	Current	Modified CCT	Continuing	Current	Regulart CCT	Total Continuing	Total Current	Pantawid Pamilyang Pilipino Program	WELLBEING OF POOR FAMILIES IMPROVED	ORGANIZATIONAL OUTCOME 1:	Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system	Performance Indicator	Program/	Program/ Sub-
	3,178,972	OGRAM	32,982,217	3,178,972		0	3,581,130								18,900,131	171,505,898 21,051,961 94,465,401 11,843,219	Program							16,331,345	274,608,507 61,693,197 91,578,683 65,270,298	lipino Program	FAMILIES IMPRO	TCOME 1:	rove well-being of		Budget (GAA)	
0			32,982,217 6,322,237	0		0	0									21,051,96								5,802,444	61,693,19		Æ		Beneficiarie	2		
			10,933,17	12,048		0	435,657								714,609 15,663,878 2,521,644	194,465,40								3,280,343	791,578,68				s and 4Ps h	8		
			10,933,172 15,726,808	720,494		0	595,842								2,521,644	111,843,21								3,013,862	3 65,270,29				ouseholds t	ည္သ	Amount	
																9									8				brough stree	24	#	
0			32,982,217	732,542		0	1,031,499								18,900,131	127,360,581								12,096,649	218,542,178		1		gthened social w	Total		CBL
#DIV/0!			19.17%	0.00%		0.00%	0.00%								3.78%	12.27%								35.53%	22.47%				elfare system	2		OBLIGATION
			33.15%	0.38%		0.00%	12.17%								82.88%	55,08%								20.09%	33.35%					22	Pe	
			47.68%	22.66%		0.00%	16.64%								13.34%	6.91%								18.45%	23.77%					Q3	Percent Utilization	
																														Q4	ion	
#DIV/01			100.00%	23.04%			28.80%								100.00%	74.26%								74.07%	79.58%					Total		
			4,999,493	0											15,50	8,336,40			54,008,700			716,435,900		5,341,035	56,672,00					Q1		
			12,20	0 3,000		0	0 88,466								15,507 15,004,583	36,404 12,293,146 98,934,575			0			0	333	5 2,882,700	672,004 73,805,248 73,953,137					Q2		
			14,	569,422		0	6 390,104								3 1,118,578	6 98,934,57								0 2,517,600	8 73,953,13					Ω3	Amount	
			3	2		0	4								8	5								0	7					Q4 ·		
			31,376,097	572,422			478,570								16,138,669	119,564,124			54,008,700			716,435,900		10,741,336	204,430,389					Total		DISBURSEMENT
0			_	2 0.00%	0		0.00%							T	0.08%	6.55%		n.i	8			0	00000		9 25.93%					ŭ		-
		9000	(1)	0.41%			8.58%							$\neg$	79.39%	9.65%							000		33.77%					02	Per	
		100000		77.73%			37.82%								5.92%	77.68%							55855	$\neg$	33.84%					Q	Percent Utilization	
																														24	ation	
#DIVIO			95.13%	78.14%		0.00%	46.40%								85.39%	93.88%			#DIV/0!			#DIV/0!		88.80%	93.54%					Total		
		1814 1-																					141							Variance	Reasons for	•
																														Catch-up plan	Recommendation/	

	a. Severely underweight to Underweight	Number of Malnourished Children with improved nutritional status B (Alter feeding session)	Number of Malnourished Children before feeding sessions	Percentage of malnourished children in CDCs and SNPs with improved 7 nutritional status	Outcome Indicators	Supplementary Feeding Sub-Program	MYC	Number of Facilities with Standard 5 Client-Houseparent Ratio	МУС	Number of Facilities with Standard Client-Social Worker Ratio	4 client-staff ratio	d. MYC	3 ALOS of clients in residential facilities	i ka	Residential Care Facilities	2 Number of Clients Served	OCIPUL INDICATORS:	a.4 MYG	Residential Care Facilities	No. of Clients Rehabilitated	1 rehabilitated	Percentage of clients in residential and non-residential care facilities	OUTCOME INDICATOR	SANIZATIONAL OUTCOME 2: RIGHTS OF THE	(1) (2) (3) (4) (5) (6) (7) Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system	Performance Indicator
							100%		100%	100%				n O	50	50		5	15	15	30%			POOR AND	(2) aries and 4f	01
							100%		100%	100%				ī.	50	50		ದ	15	15	30%			THE VUL	(3) s househo	22
80%	10.00	and a					100%		100%	100%			50		50	50		ថា			30%	- H1		VERABLE S	(4) olds throug	Q
							100%		100%	100%			00	<u> </u>	50	50		15			30%			ECTORS P	(5) h strengthe	2
80%	100	30		0.00%			100%		100%	100%					50	50		5	15		30%			ROMOTED	(6)	Total
				0.00% #DIV/0!			5-			100%			00	24. (A				ω	3	3	9.09%			AND PROT	welfare sys	z
				#DIV/0!			100%		100%	0				,				0	0	0	#DIV/0!		#DIV/0!	ECTED	(7)	П
		·		0.00% #DI						0 1			ů.	1		2100		ы	3	3	9.09% 10					-
		<u>'</u>  .		#DIV/0! #DIV/0!			100%		100%	100%			62	3				ω	3	3	10.34% #DIV/0!				(8)	3
				0! #DIV/0!			l'a			0			22					0	0	0	/0! 10.34%					7
				#DIV/0!						,			30					5	3 6,00	3 6.00	16.67%					z
				#DIV/01			100%		100%									O THE RESERVE OF THE PERSON OF	0.00	0.00					(9)	F
		,		0.00% #DI						1			30						6.00	6.00	16.67% 0.0					-
				0.00% #DIV/01 #DIV/01			100%		100%	100%			i.	<u> </u>	31	31			0	0	0.00% #DIV/01				(10)	M
AND TE	40.59%	72.89%	_	0.00%	4				1	0			31		0 31	31			0 0	0	0.00%					T
				#DIV/0! #						0					0				0	0	#DIV/0! #					Z
				#DIV/01 #DI						9					0				0 0	0 0	#DIV/0! #D				(1)	F
				#DIV/0! #REF!						9			c		0				0.00% 0.00	0.00% 0.00	#DIV/0!					T
		. 5	_	#REFI															0.00	0.00					(12)	ח
		. 5		#REF! #									c						0.00	0.00						7
1		***************************************	_	#REF! #REF!									36					On .	6,00	6.00						Z
-	40.59%	1	_	EF! #REF!									c					Authorities and the second	0.00 6.00		16.22%				(13)	F
	35	% **XET		#REF!						5			3/		37	37		OT.	8						(14)=(13)-(6)	Variance
	0					ŀ	-					0	-13 (-)		0			-9	-9		-13.78%				)-(6) Major	2000
1						-	Yes		Yes												-46%				Minor Achieve	Variance
		especially in terms of the difficulties in the delivery of hot meals to children.	The accomplishment may be											(-) MAJOR VARIANCE Comparing the accomplishment with the target, a major variance is observed - but also take nete that the target is just based on the bed capacity of the centre. It my also mean that the number of clidren who needed to be in residential facilities is decreasing.				(-) MAJOR WARJANCE Out of the 36 citerat in the facility, only six (6) were rehabilished for the somestor. Note that the target for this indicator is 30% or at least 12 children to be rehabilitated. The rest of the citerat are still in orgoing rehabilitation process and are expected to be rehabilitated by end of this year. It is also important to once that the time required for each client to be rehabilitated is different from each other due to the from each other due to the differences in thrice cases.							(13)	Reasons for Variance
		the LGUs' submission of the terminal report for this cycle.	The SFPPMO shall										attendance to trainings.	Hiring of the remaining in additional said should be prioritized such as one is SWO II and Psychologist. Moreover, the additional equipment required by the center shall also be procured on time.  For the FO/CO counterparts to counterparts to counterparts to continuously provide technical assistance to the counter staff through to counter staff through to counter staff through to the center staff through to continuously provide technical assistance.				For the center to continuately provide therapuelic activities to residents and to encourage more to volunteers to provide group and individual sussions.							(19)	Steering Measures

Number of senior cilicens who received social pension within the quarter	Output Indicators	Number of beneficiaries using social pension to augment daity living 12 subsistence and medical needs	pension to augment daily living 11 subsistence and medical needs	Outcome Indicator  Percentage of heneficiaries using social	Social Welfare for Senior Citizens Sub-Program	Number of children in CDCs and SNPs provided with supplementary feeding	Output Indicators	<ul> <li>a. Number of children in CDCs and SNPs with normal nutritional status (Upon weigh-in, before feeding)</li> </ul>	Percentage of children in CDCs and SNPs with sustained normal nutritional status (over total children served)	Percentage of clients in residential and non-residential care facilities 1 rehabilitated	RESIDENTIAL AND NON-RESIDENTIAL CARE SU	ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED	(1) Strategic Focus 2: Improve well-being of Repedic	Strategy/ Program/ Sub-Program/ Performance Indicator
					Program	76,479				30%	UB-PROGRA	E POOR AN	(2)	9
191,641		%06				78,479				30%	M	THE VULN	(3)	02
			Basil Natio			78,479				30%		ERABLE S	(4)	Q3
191.641		90%				78.479				30%		ECTORS PI	(5)	ę
191,641		90%				78.479			100%	30%		ROMOTED	(6)	Total
3,476									2	9.09%		AND PROT	For	3
4,275			TT CONTROL OF							#DIV/0!	#DIV/0!	ECTED	(7)	F Q
7,751 23		•				66,658				9.09% 10				-
23,625 33,418		1 1								10.34% #DIV/0!			(8)	M Q2
118 57,043			11. (Feb.			,				//0! 10.34%				2
3 27,101			25							% 16.67%				M 18
37,693										#DIV/0!		Ī	(9)	1st Semester
64,794 E						66.658				16.67% 0.				4
8,195 10,167										0.00% #DIV/0!			(10)	M F T
67 18,362			STORES			43,265			100%	0.				4
			12 (M) (M)			J.			26	#DIV/0!				3
										#DIV/0!			(11)	무요
										#DIV/0!				4
													(12)	2nd Semester M F
										All to the second				ester T
35,296														×
47,860 8:		E   E				4			10	16				Total
83,156		1				43,265			100.00%	16.22%			(13) (14)=	T Va
-108,485 (+)	0					-35,214				-13.78%			(14)=(13)-(6) Major	Variance
						Ξ				-46%			Minor	Assessment of Variance
(-) MAJOR VARIANCE The program has served only 43.3% or 83.158 Sonfor Citizen or 83.158 Sonfor Citizen Beneficiaries out of 191, 64 Sonfor Citizens, The implementation is hampered with the sirtle ploatools implemented by the LGUs in macordance to JAFF guidelines, accordance to JAFF guidelines, specifically the the imposition of community quaranthe and revol restrictions. In addition, the unavailability of Special Disavising Officers (SDD) for the Cash Advance (CA) intended or the Social Pension implementation.			on going data validation			(c) MAJOR VARIANCE (c) MAJOR VARIANCE (d) the program has served 43,265 out of the 78,479 larget children for 11th cycle implementation, The SFEMO already awarded contracts to 38 LGUs equivalent to 64,139-bildren or 81,72%, As of September 27,207. 20 LGUs have started the 11th Cycle implementation serving 3,589 children or 48%. For the lacking 14,340 children, the program shifted to Transfer of fund schows to 24 LGUs who incurred multiple failure of bidding. These are 6 LGUs Marinduque, 15 LGUs of Rambon and 3 LGUs of Palawam. With this, the program will be able to meet the 78,479 larget children (100%).							target Activere (13)	t of Reasons for Variance
For the program to idenly LGUs without LGUs without travel restrictions for prioritization for the staff assigned to conduct payout to immediately liquidate the cash advance of the cash advance of the be used again for another payout.						Failed bidding and having no indexisted supplier in the area were elaboritied as one problem in the program, to note to the program to the program to the program to the top to string the program to claight. Claid to the to claight (Claid to the program to the programment with the programment without the programment of the programment of the programment with the programment of the programm							(19)	Steering Measures

FY 2021	QUARTERLY ACCOMPLISHMENT REPOR	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
	IT REPORT	ND DEVELOPMENT

	Number of children served through Alternative Family Care Program	Output Indicators	Number of minors traveling abroad 23 issued with travel clearance	Number of beneficiaries served through ACN	Construction/ Repair of Day Care Center and Senior Cilizen Center through 21 Assistance to Communities in Need	Assistance to Communities in Need (ACN)	by Unconditional Cash Transfer (UCT) 20 grants	Unconditional Cash Transfer Program (UCT)  Number of poor beneficiaries provided	Persons Living with HIV-AIDS (PLHIV) AT	Persons With Disability (PWD) ANA			Women in Especially Difficult Circumstand ANA Children in Need of Special Protection (C) ANA	y Adult (FHC	Client Calegory	h. Psychosocial At	ssistance	Non-Food Assistance	d. Transportation Assistance At				Type of Assistance		Output Indicators	Percentage of clients who rated protective services provided as salisfactory or better 17 (Minors Travelling Abroad)	satisfactory or better	Percentage of clients who rated protective services provided as	Outcome Indicator	Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program	Number of centenarians provided with	Percentage of clients in residential and non-residential care facilities tehabilitated	OUT COME INDIGATOR	ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED RESIDENTIAL AND NOW BESIDENTIAL CASE SUB-BROGRAM	(1) Strategic Focus 2: Improve well-being of Beneficial	Sirategy/ Program/ Sub-Program/ Performance Indicator	
	ative Fami		100													ANA		ANA			ANA									ies and Co	ch	30%	- 100000	PROGRAM	(2) ries and 4P	2	
y Care Pro			100							ANA			ANA			ANA		ANA			ANA	200000000000000000000000000000000000000								nmunities	5	30%		THE VULN	(3) s househo	æ	Phy
alert			100							ANA			ANA			ANA			ANA		ANA									n Need or	ເກ	30%		ERABLE S	(4) ds through	23	Physical Targets
			100						ANA	ANA	ANA	ANA	ANA	ANA	MAN	ANA	ANA	ANA	ANA	ANA	ANA	ANA								in Crisis S	10	30%		ECTORS P	(5) strengthe	2	ets .
			400						ANA	ANA	ANA	ANA	ANA	ANA	240	ANA	ANA	ANA	ANA	ANA	ANA	ANA								ub-Progran	ω.	30%		ROMOTED	(6)	Total	
			'						0	0	172	116	0 0	915	1,203		289	110	31	375	29	369	1 200 1									% 9.09%		AND PRO	welfare sy	3	
									0	0	265	156	0 0	1,929	2,350		370	105	48	915	70	841	OFF C								_	#DIV/0!	#DIV/0!	TECTED	(7)	- F	1
									0	0	437	272	0		3,553			215	79	1.290	99	1 210										9.09% 1				7	
				-					0	0	508	560	0		3.450 3.			1	248			325									_	10.34% #D				=	
								100	0	0	_	531 1.0	0		3,598 7,048		ш	T	104	Т	$\vdash$	689 1,046									B 9	V/0! 10.3			(8)	F Q2	
									0	0		1.091 676	1		48 4.653		2	562 253			254 97	1									9	4% 16.67%				z	
												687			5.948	ŀ	_	524				1 530									9	% #DIV/0!			(9)	1st Semester	
											1,541	1.363			10.601		1	777	204	2,110	353	2 224									10					7	
				-						116		1.628	. 0		16.406 1	+	+	68	45	537		794	4									0.00% #6		12		3	Physical Acc
										83	П	1.426 3.	1 5		16.309 32 715		2		97 1	_	١,	1715 2500	000									#DIV/01 0.00%			(10)	F Q3	ccomplishments
ī									0	199	6,572	3.054	5 57	22.877	715	Ť	166	20	142	34	511	00	700									0% #DIV/0!			n T	3	ents
				#XET:											,																	0! #DIV/0!			(11)	7 2	
							· October		0	0	100	0 0		0		ŀ		.	ŀ	ŀ			#REF!	No.								#DIV/0!			201	4	
							10 10 100 10 10 100 10 10 100 10 10 100 10 100 100					1,628	_	11.821 11,		-	-	8				794 1														M 2nd St	
					100						000	1 426 3 054			•		27.	12 3			0000	1 715 2 500													(12)	2nd Semester F T	
												2 304		77 15.118	,		17	20 261			11 247	200	000								13					3	
					•						4,595	2 113			ī	,	14,448	1000	229		617	35 83									7.4					F	
707				.						199	B,113	4 417	о <b>с</b> п	30,573	43 316		31,526	797	346	3.544	864	43,33/ NA									6	16.22%			(13) (14	4	
									NA NA	N	NA S	NA NA	NA	NA	NA	N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/	NA.	Z Z	NA NA	NA	Z S											-13.78%			(14)=(13)-(6)	Variance	
																															Ξ	-46%			Major Menor	Assessment of Variance	
												-						1	l																Achieve	ant of	
				1																											(-) MAJOR VARIANCE The program has served 15 out of the 20 larget centenarians. The documents of the remaining centenarians are still for validation.				(13)	Reasons for Variance	
					+				3																					on mile.	For the program to continuously coordinate with the family / LGU to facilitate the validation and preparation of documents in advance / on time				(19)	Steering Measures	

Objective/					OBLIGATION	2									DISBURSEMENT							
Program/ Sub- Budget (GAA)	(GAA)		Am	Amount			Util	<b>Utilization Rate</b>					Amount		+		Uti	<b>Utilization Rate</b>	ite		Issues and	0.0000
		Q1 Q2	2 03	Q4	Total	<u>5</u>	22	Q3	Q4 Total	<u>-</u>	1	8	മ	₽	Total	ਰੁ	Q2	Q3	Q	Total	for Variance	Catch-up plan
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strongthened social welfare system	ell-being of E	eneficiaries a	ind 4Ps house	eholds throu	igh strengthened soci	al wolfare s	vstem															
ORGANIZATIONAL OUTCOME 2:	2:																					
RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED	HE VULNER	ABLE SECTO	RS PROMOTI	ED AND PRO	TECTED																	
A. RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	ESIDENTIAL	CARE SUB-P	ROGRAM																			
Residential and Non-Residential Care Facilities	ial Care Faci	lities																		17.0		
Current 13,295,000.00 4,993,684. 1,928,270. 2,160,089	000.00 4,99	3,684. 1,928	3,270. 2,160.	089.	9,082,044.68	37.56%	14.50%	16.25%	68.31%		,448,516.11 1,76	1,768,846.6 2,312,393.1	312,393.14		5,529,755.90	15.95%	19.48%	25.46%		60.89%		
Continuing 1,734,	912.46 1,23	1,734,912.46 1,234,449. 500,462.76	62.76	0.00	1,734,912.46	71.15%	28.85%	0.00%	100.00%	П		143,851.28 1	1,051,481.5		1,249,963.70	3.15%	8.29%	60.61%		72.05%		
B. Supplementary Feeding Sub-Program	b-Program																					
Supplementary Feeding Program	am																					
Current Cycle   148,318,920.0(3,303,256.	3,920.0(3,30		532.00 127,155,98	55,98	130,459,778.16	2.23%	0.00%	85.73%	87.96%		120.00 559	0,017.35 1	5,301,564.		17,212,702.00	0.27%	0.43%	12.50%		13.19%		
Previous Cycle 22,257,878.73 1,230,244. 4,791,075. 16,236,559	878.73 1,23	80,244. 4,791	,075. 16,236	3,559	22,257,878.73	5.53%	21.53%	72.95%	100.00%		747,829.43 451,240.56 505,896.61	,240.56 5	05,896.61		1,704,966.60	3.36%	2.03%	2.27%		7.66%		
C. Social Welfare for Senior Citizens Sub-Program	itizens Sub-F	rogram																				
Social Pension for Indigent Senior Citizens	nior Citizens	SI																				
Current 1,167,712,000 144,756,64 260,110,72 375,341,7	12,000. 144	,756,64 260,1	10,72 375,34	11,71	780,209,080.16	12.40%	22.28%	32.14%	66.82	% 48,377	66.82% 48,377,504.27 255,137,111	,137,111 3	380,680,017		684,194,632.97	6.20%	32.70%	48.79%		87.69%		
Continuing 25,039,143.03 23,053,815 1,985,327	143.03 23,0	1,985 1,985	•	0.00	25,039,143.03	92.07%	7.93%	0.00%	100.00	% 21,954	100.00% 21,954,650.37 1,946,516.56	16,516.56	944,574.29		24,845,741.22	87.68%	7.77%	3.77%		99.23%		
Implementation of Centenarians Act of 2016	ns Act of 201	6								21,954,	21,954,650.371,946,516.5	16,516.5										
Current 3,232,	764.71 615	,579.68 900,0	3,232,764.71 615,579.68 900,000.00 1,048,592	592.	2,564,171.87	19.04%	27.84%	32.44%	79.32%		400,000.00 1,06	_	898,954.70		2,364,171.87	15.60%	41.54%	35.06%		92.20%		
	123,045.32 119,445.32	445.32 3,0	3,000.00	0.00	122,445.32	97.07%	2.44%	0.00%	99.51%		97,672.72 24		0.00		122,445.32	79.77%	20.23%	0.00%		100.00%		
D. Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program	viduals, Fam	illes and Con	munities in N	leed or in Ci	risis Sub-Program																	
Current 362 916 251 168 766 369 31.118.039 104.350.52	3 251 1/8 76	6 369 31.11	8.039 104 35	50.52	144 234 932 74	2 42%	8 57%	28 75%	30 74%	% 1 800 571 65	25	450 058 100 653 98F	0 653 988		127 000 618 16	1 250/	17 6/0/	60 7gg/		7089 88		
Continuing 92,171,580.48 13,813,258 70,942,947	580.48 13.8	13,258 70,94	2,947 7,265,500.	500.	92,021,706.26	14.99%	76.97%	7.88%	99.84%		61	186,351.11	14,206,754.		86,921,255.44	12.53%	66.49%	15.44%		94.46%		
Unconditional Cash Transfer Program (UCT)	rogram (UC	1							Ti di					+								
Current																						
Continuing					0.00				#DIV/0!	12					0.00	#DIV/0!				#DIV/0!		
Assistance to Individuals in Crisis Situation (AICS)	risis Situatio	n (AICS)													4							
Current																						
Continuing					0.00				#DIV/0!	i					0.00	#DIV/0!				#DIV/0!		
Assistance to Communities in Need (ACN)	Need (ACN)																					
Current					2																	
Continuing	Children -	of Chront Ear	illine and Bad		0,00				#UIV/01						0.00	#UIV/0!				#DIV/0!		
Comprehensive Frogram for Successful mineral and pagents	ou ear coman	און, טוופפניו מוו	III co alla bau	Jaus																		
Continuing					0.00				#DIV/0!	=					0.00	#DIV/01				#DIV/01		
Alternative Family Care Program	am								1	Elai Sin												
Current																						
Continuing					0.00				#DIV/0!	)!					0.00	#DIV/0!				#DIV/0!		
E. Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program	d Overseas	Filipinos and	Trafficked Pe	rsons Sub-F	rogram																	
Recovery and Reintegration Program For Traffic Persons (RRPTP)	rogram For	Traffic Person	s (RRPTP)																			
Current 877,	877,800.00 429,113.37	,113.37 -5,71	-5,700.25 50,726.00	6.00	474,139.12	48.89%	-0.65%	5.78%	54.01%		55,369.10 188	188,194.52 1	122,383.00		365,946.62	11.68%	39.69%	25.81%		77.18%		
П	127.76 60,	119,127.76 60,586.63 58,541.13		0.00	119,127.76	50.86%	49.14%	0.00%	100.00%			19,471.36	0.00		95,727.51	38.83%	41.53%	0.00%		80.36%		
Services to Overseas Filipinos and their Familes (International Social Services Office - ISSO)	s and their Fa	miles (Intern	ational Social	Services O	ffice - ISSO)																	
0.550	530,541.00 371,824.03	824.03 9,9	9,958.69 12,052.78	2.78	393,835.50	70.08%	1.88%	2.27%	74.23%		62,644.48 108	18,257.55	108,473.23		279,375.26	15.91%	27.49%	27.54%		70.94%		
Callelli 220,	111111111111111111111111111111111111111	659 875 97 32 875 97 8.5	8,500.00	000	11 375 07	4.98%	1.29%	0.00%	6.27%			8,500.00	0.00		41.375.97	79.46%		0.00%		100.00%		

			3.6	ე. ე.	3.4	=	3.1	3.1	DISA	ORG,	Strate		Š.
Emergency Shelter Assistance	Number of households with damaged houses provided with early recovery services	Food for Work for Community Works	Cash for Work for Community Works	Number of internally displaced households provided with disaster response services.	Number of LGUs provided with augmention on disaster response services	Number of poor households that received cash-for-work for CCAM	Number of Irained DSWD QRT members ready for deployment on disaster response	Percentage of disaster-affected households assisted to early recovery stage	Outcome Indicators  Outcome Indicators	ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED	Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services		Strategy/ Program/ Sub-Program/ Performance Indicator
	2,841			3. 9.6 9.	ü	×	0	85%	PROGRAM	TE RELIEF AN	GUs to improv	(2)	ਹ
	188			5,347	80%	NA	0	85%		ID EARLY REC	e the delivery	(3)	Q2 Q3
	493			33,510	80%	Z	100	85%		OVERY OF DI	of social prote	(4)	ඩ
	85%			80%	80%	N N	0	85%		SASTER VICTI	ction and soci	(5)	Q4
0	85%			80%	80%	NA	100	85%		MS/SURVIVOR	al welfare serv	(6)	Total
0	3,342 2	0	0	4,207	17	NA	0	117%		RS ENSURED	vices		Ω
	193	0	0	6,683	=	Z	0	111%					1st Q2 Semester
	3,535	0	0	10.890	28	NA	0	114%					1st Semester
0	579			38,940	ш 60		101	117.86%					ස
	579			38			101	117.86%					2nd Q4 Semester
0	4.114	0	0	38,940 49,830		NA	101	86% 116%				(11)=(7)+(8)+(9) +(10)	ter Annual Total
0	4 592	0	0	7,608		NA	101	31%				(12)=(11)-(6)	Variance
	3			3	3			(+)				Major Minor Achieved	Assessment of Variance
	(t+) MAJOR VARIANCE Out of 3,029 target beneficiaries to be served on the first quarter, 3,535 or 116,70%, HHs with damaged nouses were provided with early recovery services thru the provision of Emergency Shelter Assistance (ESA) with corresponding Cash For Work (CFW) to support the purchase of construction matertials and labor cost.			provided on time.	(+) MAJOR VARIANCE All LGUs which have requested for augmentation were provided disaster response services. The target is only 80% of requesting LGUs to be			(+) MAJOR VARIANCE The positive major variance was due to the				(13)	Reasons for Variance
	5-			The lamiles/individuals on the first quarter mostly are LSIs and ROFs. They were served with Food and Non-Food lems that can be used and consumed during their stay in the designated quarantine facilities. The region was able to provide assistance in addition to the requests of LGUs.	To provide continuous augmentation support to LGUs which were greatly affected by the COVID 19 Pandemic, the region also catered the LGUs with no requests. The provision of the assistance was based on the assessment and recommendation of the SWADT.		No capacity building activity was conducted for the first quarter of 2021			-		(9)	Steering Measures/ Remarks

#### 7. Percentage compliance to the 3.9 mandated stockpile Strategy/ Program/ Sub-Program/ Performance Indicator Totally Damage artially Darnage 100% ᄗ 100% 22 Physical Targets 100% Q3 100% 2 Total 100% 2 Physical Accomplishments 1st 1C Q2 Semester 137.60% Q3 126.98% Q4 2nd Semester 126.98% (11)=(7)+(8)+(9) +(10) Annual Total Variance 34% Major Minor Achieved Assessment of Variance (+) MAJOR VARIANCE The program has an available 25,396 FFPs stockfile - which is higher from the required 20,000 FFPs stockfile Reasons for Variance (13) One of the strategy of the region is to ensure that there is at least 2% buffer stock aside from the 20,000 killed FEP. This pro-active approach helps the region in monitoring the stockpile needed to ensure limely delivery of relief augmentation to affected populate during the disaster response phase. Steering Measures/ Remarks (19)

		_					Number of trained members ready fo	households ass 3.1 recovery slage	Outco	DISASTER RESP	ORGANIZATION		Strategy/ Pro Perform	)
	Number of households with damaged houses provided with early recovery services	Food for Work for Community Works	Cash for Work for Community Norks	Number of internally displaced households provided with disaster response services.	Number of LGUs provided with augmention on disaster response services	Number of poor households that received cash-for-work for CCAM	Number of trained DSWD ORT members ready for deployment on disaster response	Percentage of disaster-affected households assisted to early recovery stage  Output Indicators	Outcome Indicators	DISASTER RESPONS AND MANAGEMENT PROGRAM	ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED	(1)	Strategy/ Program/ Sub-Program/ Performance Indicator	• •
	2.841			3,365	13	NA	0		85°%	IT PROGRAM	ATE RELIEF A	(2)	21	
	188			5,347	80%	NA	0		AZD.		ND EARLY RE	(3)	8	Physica
	493			33,510	80%	NA	100		85%		COVERY OF D	(4)	ස	Physical Targets
	85%			80%	80%	NA	0		85%		ISASTER VICT	(5)	94	
	85% %			80%	80%	3	100		85%		IMS/SURVIVO	(6)	Total	
	3,342 2	0	0	4,207	17	Z	0		117%		RS ENSURED		Q1	Physi
0000	93	0	0	6,683	±	Z A	0		111%				02 5	Physical Accomplishments
	3.586	o	0	10,890	28	N A	0	3,44	114%				Semester	ishments
A TOWNS OF THE PARTY OF THE PAR	579			38,940	38		101		117 86%			ini Liti	23	
	579			· ·			101		117				Q4 Semester	
におけるので、このかの数はなのであることのはありまりでは、	4. 114	0	0	35,940 49,830	66	NA	101		117 86% 116%			+(10)		
5966	592		0	7,508	53	NA NA	101		31%			(12)=(11)-(6)	Variance	
	3			3	Ξ			(+)				Major Minor Achieved	Variance	
	(+) MAJOR VARIANCE Out of 3,028 target beneficiaries to be served on the first quarter, 3,535 or 16,70%. HHs with damaged houses were provided with early recovery services thru the provision of Emergency Shelter Assistance (ESA) with corresponding Cash For Work (CFW) to support the purchase of construction materials			provided on time.	(+) MAJOR VARIANCE All LGUs which have requested for augmentation were provided disaster response services. The target is only 80% of requesting LGUs to be			The positive major variance was due to the	(+) MAJOR VARIANCE			(13)	Reasons for Variance	
	~ <del>;</del> <u>; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; </u>			The lamiles/individuals on the lirist quarter mostly are LSIs and ROFs. They were served with Food and Non-Food items that can be used and consumed during their stay in the designated quarantine facilities. The region was able to provide assistance in addition to the requests of LGUs.	To provide continuous augmentation support to LGUs which were greatly affected by the COVID 19 Pandemic, the region also catered the LGUs with no requests. The provision of the assistance was based on the assessment and recommendation of the SWADT.		No capacity building activity was conducted for the first quarter of 2021					(19)	Remarks	G Control of the Cont

#### 7. Percentage compliance to the 3.9 mandated stockpile Strategy/ Program/ Sub-Program/ Performance Indicator 100% Q 100% Q2 Physical Targets 100% Q3 100% 24 100% Total (6) 143% ਨ Physical Accomplishments 1st Q2 Semester 137.60% 126.98% ລູ 04 2nd Semester 126.98% (11)=(7)+(8)+(9) +(10) Annual Total Variance 34% Major Minor Achieved Assessment of Variance (+) MAJOR VARIANCE The program has an available 25,396 FFPs stockfile - which is higher from the required 20,000 FFPs stockfile Reasons for Variance (13) One of the strategy of the region is to ensure that there is at least 2% buffer stock aside from the 20,000 killed FEP. This pro-active approach to helps the region in monitoring the slockpile needed to ensure limely delivery of relief augmentation to affected oppolace during the disease free property. Steering Measures/ Remarks (19)

Y	Budget (GAA)			Amount			OBLIGATION	Pe	Percent Utilization	on				Amount		DISBURSEMENT		11	Perc	Percent Utiliz	Percent Utilization	Percent Utilization
		Q1	2	Q3	Q.	Total	Q1	Q2	Q3	Q4	Total	9	R	Q3	Q4		Total		Total	Total Q1	Total Q1 Q2	Total Q1 Q2 Q3
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services	ease capacity of Li	GUs to impro	ve the delive	ry of social p	otection and	social welfar	e services															
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMS/SURVIVORS ENSURED	COME 3: IMMEDIA	TE RELIEF A	ND EARLY F	ECOVERY OF	DISASTER	VICTIMS/SURV	/IVORS ENSU	RED														
DISASTER RESPONSE AND MANAGEMENT PROGRAM	AND MANAGEMEN	VT PROGRA																				
Grand Total	21.978,144.00 9.614,425, 3,293,000, 5,541,918.	9,614,425.1	3,293,000.	541,918.	0.00 18	0.00 18,449,345.37	43.75%	14.98%	57.64%	0.00%	83,94%	1.387.661.5	1.55 3,408,570,9 5,476,655,8	5,476,655.8		0.00	0.00 10.272.888.39	0.272 888 39	0.00 10.272 888 39 14.43% 103.51%	10 272 888 39 14 43% 103 51%	0.272 888 39	0.272 888 39 14 43% 103 51% 98 82%
Grand Total	3.244,299,74 534,795,68 2,709,504	534,795.66	2,709,504,	0.00	0.00	3,244,299,74	16,48%	83.52%	0.00%	0.00%	100.00%	159.537.14	1 1 703.57 1.8	1.031.427.5	_		0.00	0.00 2.894.536.47	0.00 2.894.536.47	0.00 2.894.536.47 29.83% 62.87%	0.00 2.894.536.47 29.83% 62.87% #DIV/01	0.00 2.894.536.47 29.83% 62.87% #DIV/OI #DIV/OI
Disaster Response and Rehabilitation Program	nd Rehabilitation	Program											59000			15	-0.					
Current	15,450,000	15,450,000 7,479,426 2,399,435 2,042,34	2,399,435	2,042,341	15	11,921,201	48.41%	15.53%	13.22%		77.16%	1,327,661.55	5 2,678,071	4,267,006			8.272.738.39	8.272,738.39 11.14%		11.14% 22.46%	11.14%	11.14% 22.46%
Continuing	2,153,390	510,120 1	1,643,271	0		2,153,390	23.69%	76.31%	0.00%		100.00%	159,537.14					1,863,727.07		7.41%	7.41% 31.38%	7.41% 31.38%	7.41% 31.38% 47.76%
National Resource Operation	ration																					
Current						0	#DIV/0!	#DIV/0!			#DIV/0!	0.00					0.00	0.00 #DIV/0	0.00 #DIV/0! #DIV/0!			
Continuing						0	#DIV/0!	#DIV/0!			#DIV/0!						0.00	0.00 #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!
Quick Response Fund	1																					
Current	6,528,144	2,135,000	893,566	3,499,578		6,528,144	32.70%	13.69%	53.61%		100.00%	60,000.00	730,500	1,209,650	ō	0		2.000.150.00 0.92%	2.000.150.00 0.92%	2.000.150.00 0.92% 11.19%	2.000.150.00 0.92%	2.000.150.00 0.92% 11.19%
Continuing	1,090,909	24,676	24,676 1,066,233			1,090,909	2.26%	97.74%	0.00%		100.00%	0.00	1,027,778	3,031	31	)31		1,030,809.40	1,030,809.40 0.00% 9	1,030,809.40 0.00% 94.21%	1,030,809.40 0.00% 94.21%	1,030,809.40 0.00% 94.21% 0.28%
Implementation and monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program. Peace and Development Fund	nitoring of Payapa	at Masagana	ng Pamayan	an (PAMANA)	Program- P	eace and Devi	alopment Fun												6000			
Current					4	0	#DIV/0!	#DIV/0!			#DIV/0!						0.00	0.00 #DIV/0!	0.00 #DIV/0! #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Continuing							#DIV/0!	#DIV/0!			#DIV/0!							#DIV/0!	-	#DIV/0! #DIV/0!	-	-

	c.1. Level 1 Pre-Accreditation Assessment 0 0	c. Pre-accreditation Assessment SWAs 0 0	b. Licensed Private SWAs and Auxiliary 1 3 3 10 SWDAs	a. Registered Private SWDAs 1 3 3 10	2 Number of SWAs and SWDAs registered, licensed and accredited	C. Accredited Service Providers 5 5 5 20	b.3 Level 3 Accreditation 0 0 0 0	0 0 1 0	0 1 1	b. Accredited SWDAs	providers with sustained compliance to social wellare and development standards  a. Registered and Licensed SWAs  0  2  3  7	Total number of SWAs, SWDAs and service	Total number of SWAs, SWDAs and service	providers with sustained compliance to social welfare and development standards	1 Percentage of SWAs SWDAs and service	ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED	Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare systems	(1) (2) (3) (4) (5) (6) (7)	Strategy/ Program/ Sub-Program/ Q1 Q2 Q3 Q4 Total Q1	Physical Targets
	0 0	0 0 0	2 3 5 0	3 4 7 1		0 2 2 0	0	12	0 0 0		1 4 5 0					NT AGENCIES TO STANDARDS IN	I welfare system	(8)	1st Q2 Sem Q3	Physical Accomplishments
	0 0	0	0	1		2	0	Þ	0		5					THE DELIVERY OF SOCIAL WEL		(11)=(7)+ (3)+(9)+ (10)	2nd 2nd Total	ishments
0	0	0	-2	1 (+)		-8		1 (+)	-1 (-)		5 (+)					ARE SERVICES ENSURED		(12)=(11)-(6)	Assessment of Variance Variance Major Minor Achieved	
			(-) Minor Variances since program has five (5) accomplishments out of seven (7) targets for the 3 quarters. The programs received five (5) application for Licensed of Private SWAs and Auxilliary SWDAs and all were facilitated and issued with licensed	(+) Minor Variance The program has eight (8) accomplishments out of seven (7) targets for the 3 quarters. The programs received eight (8) applications for Registration of SWDAs and all were facilitated.															Reasons for Variance	
			All applications were processed and facilitated immediately and conduct of trainings and n seminars were held virtually.	- All applications were processed and facilitated immediately and conduct of n trainings and seminar were held virtually.														(19)	Steering Measures	

	6	5	4	ω											
Pre-Marraige Counselor	Number of service providers accredited	Beneficiary CSO Accredited	No. of DSWD CRCF certified for Excellence	No. of DSWD CRCF assessed for accreditation (level 1 and 2)	c.3.3. Private SWAs	c.3.2. LGU-Managed Facilities	c.3.1. DSWD-Operated Residential Facilities	c.3. Level 2 Pre-Accreditation Assessment	c.2.3. Private SWAs	c.2.2. LGU-Managed Facilities	c.2.1. DSWD-Operated Residential Facilities	c.2. Level 2 Pre-Accreditation Assessment		c.T.3. Private SVVAS	c.1.2. LGO-Mailaged Facilities
		ANA		on			S				S				
2		ANA												1	• c
4		ANA												2	-
4		ANA												1	-
		ANA												2	
15								0				0		0	
U)	THE PERSON														
10	0	0	0					0					action of the same	0	
				0	0	0	0	0	0	0	0	0		0	
٥					0	0	0	0	0	0	0	0		0	C
	101							0				0			
	0	0	0	0	0	0	0	0	0	0	0	0		0	U
15	0	0	0	0	0	0	0	0	0	0	0			0	
ch	0	0	0	0	0	0	0	0	0	0	0	0		4	
÷														(-)	
(+) Major Variance The section has fifteen (15) accomplishments out of the six (6) targets for the semester. The programs received a total of twenty six (26) applications for accredition of Pre-Marriage Counselor and fifteen (15) were facilitated and accreditated. The remaining eleven (11) applications which five (5) is for issuance and six (6) were held in abeyance/not accreditated.												(3) applications from private SWAs and still ongoing process of accreditation.	section has no accomplishments out of four (4) targets for the semester.	(-) Major Variance The	No Variance
All applications were processed and facilitated immediately and conduct of trainings and seminars were held virtually.													conduct of trainings and seminars were held virtually.	All applications were processed	

		4.5			I	4.5						
No. of detected violations/complaints acted upon within 7 working days	Total no. of violations/complaints detected	Percentage of detected violations/complaints acted upon within 7 working days	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	No. of detected violations/complaints acted upon within 7 working days	Total no. of violations/complaints detected	Percentage of detected violations/complaints acted upon within 7 working days	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	Total no. of complianct application received	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of			c. DCWs(ECCD Services)
		100%				100%			100%			40
		100%				100%			100%			50
		100%				100%			100%			60
		100%				100% 1			100%			60
		100.00%				100.00%			100%			0.17
0	0	0%	0	0	0	0%						0
0	0	0%	0	0	0	0%						0
%0	0%	0%	0%	0%	0	%0	0	0				c
0	0		0	0	0		0	0				0
				0%	0	7.40	0	0				0
				0	0		0	. 0				0
												-90
				0	0		0	0				<u>-</u>
										the 3 has OVID-Iso, lso, lat	program has zero (0)	(-) Major Variances since
										ranget for Znd semester implemetation and immediate conduct meeting to authorized evaluation of LGUs for the update information regarding DCWs accreditation schedule and target.	Standards Bureau to move	<ul> <li>Issued request letter to</li> </ul>

Strtegy/ Program/	Y C					17BO	OBLIGATION								DIS	DISBURSEMENT					lee an	2
Sub-Program/	Budget (GAA)			Amount	-			Per	Percent Utilization	ion				Amount				Per	Percent Utilization		Concern	
Indicator		2	<b>Q</b> 2	Q3	9	Total	5	2	బ్జ	2	Total	ō	22	ස	2	Total	Ď.	22	Q2 Q3 Q4	קל Total	Reasons for	for Catch-up plan
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system	prove well-being of I	Beneficiarie	s and 4Ps ho	useholds th	rough streng	thened social we	fare system															
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED	UTCOME 4: CONTIN	UING COMP	LIANCE OF S	SOCIAL WEL	FARE AND	DEVELOPMENT A	GENCIES TO	STANDARDS	IN THE DELI	VERY OF SOC	CIAL WELFARE	SERVICES E	SURED									
Regulatory Services																					1111	
Current	690,180.00 287,148.00-222,700.0	287,148.00		118.610.91		183,058.91	41.60%	-32.27%	17.19%		26.52%	71,631.00		-7,183 108,621		173,068.96 39.13% -3.92% 59.34%	39.13%	-3.92%	59.34%	94.54%	4%	
Continuing			200 000 00	. total atal			0.00%	100 00%	O DON		400 000		0 152 143 36 23 877 00	22 877 OU	The state of the s	798 8 798 ES 7000 0 98 000 8 380/	7000 V	708E ES	708E B	61 76%	20/	

FY 2021	QUARTERLY ACCOMPLISHMENT REPORT	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
---------	---------------------------------	--

HPMES Form 4B

City 0 0 0 0 0  Municipality 0 0 7 0  S.3 Percentage of LGUs provided with lechnical assistance using digital platforms along social protection  S.4 Number of LGUs provided with technical sassistance using digital platforms along social protection  S.5 Percentage of LGUs provided with resource augmentation  S.5 Percentage of LGUs provided with sanisfactory or better satisfactory or better	City  Municipality  Municipality  Municipality  Percentage of LGUs provided with technical assistance using digital platforms along social protection  Percentage of LGUs provided with resource a ugmentation	City 0 0 0  Municipality 0 7  Municipality 0 7  Municipality 0 2 7  Percentage of LGUs provided with lechnical assistance using digital platforms along social protection 20 20  Percentage of LGUs provided with technical 20 20 20  Percentage of LGUs provided with technical 20 20 20 20 20 20 20 20 20 20 20 20 20	City 0 0  Municipality 0 7  Municipality 0 7  Percentage of LGUs provided with 20 20  Percentage of LGUs provided with 20 20	City 0 0 0 Municipality 0 7	0		Province 0 0 0	5.2 Number of LGUs assessed in terms of their functionality level along delivery of social protection	NA	c.2 City NA NA NA	NA NA	e Delivery III	c.2 City  NA NA NA NA NA	vince NA NA		icipality NA NA	b.1. Province NA NA NA NA NA NA NA NA NA		a.3 Municipality NA NA NA NA	AN	a. Level 1	baseline Result:			Outcome  5.1 Percentage of LSWDOs with improved NA NA NA NA	ORGANIZATIONAL OUTCOME 5: DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE	Strategic Focus 1: Increase capacity of LGUs to improve the delivery of s	(1) Q1 Q2 Q3 (4)	Strategy Physical Targets	
0 0 20 20 20 7A rated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							No No	NA	NA		4	NA A			N S	NA		N S		NS.I				NA Per	VELOPMENT	cial protection	Q4 To	rgets	
7 7 40 40 ANA	NA 40 7	7 40 40	7 40	7		0	0	No. of LGUs	3			(no of			(no of SWDO)			(no of	47		(no of			from 2019- 2020	Percent Auresed	PROGRAMS	n and social	Total (6)		
20 17	20	20		20						0	0		0	0		51 -	3		7	2				7		3 BY LOCAL	welfare serv			
17 100% 15 42.86%	t		35 175%	35 125%	0	0	0																		#DIV/0!	GOVERNME	ices	32		
		100% 39	% 41	% 41																					1/0!	NT UNITS TH				
39 I 50 121	+		41 1	41 1	4	0	0														ij			7741	#DI	HROUGH LC		8 2		
121.95% 50		100% 38	100% 50	100% 50																					#DIV/0!	CAL SOCIA			Physical	
50 10		38	50 2	50 1	ယ	0	0																		#[	L WELFARE		(9)	Physical Accomplishments	
00%		# of LGUs with request for RA	250%	100% Total LSV																					#DIV/0!				ments	
		No. of LG Percent	No. of LG	00% Total LSW No. of LG Percent																					#DIV/0!	AND DEVELOPMENT OFFICES IMPROVED	1.07	Q Q (10)	7	
76		nt 56	61	61																		0	(total LSV	at LGUs im	Total No.	CES IMPROV	(1) (1)	(11)=(7)-		
65 86%		56 100%	66 108%	66 108%	4	0	0		#DIV/0!	#DIV/0!	#DIV/0!	#010/0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0 #DIV/0!	#REF! #REF!	functional forces	#DIV/0!	ËD	(11) (2) (2) (12)	Total		
0.53%		% NA			,							IDIVIOI I			invaid#			i invitali			II IIDIVAI				#WTHE!		(12) (11) (2)	Variance (12)=(11)-(6)		
£			26 (+)	26 (+)	-3 (-)																	+						Major Minor	Assessment of Variance rul	
		Re bas	Tec bas	100	(-) Thingren mu																							Achiev	-	
		LGUs provided with Resource Augmentation is based on DRMD data	were provided 100% Technical Assistance based on their need.	(+) MAJOR VARIANCE 100% of LGUs assessed	(-) MAJOR VARIANCE The assessment of the remaining three (3) municipalities is ongoing.																						(12)	Other Remarks		
																								711			(10)	Steering Measures		

FY 2021	QUARTERLY ACCOMPLISHMENT REPORT	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

121.95% 50 50 100%	
100% 38 38 100% ru	# of LGUs with request for RA No. of LG Percent
50 50 250%	
100% 50 50 100% To	Total LSW No. of LG Percent
ω	
0	
0	
	+
	73
#DIV/0! #DIV/0!	5-0 1
ORGANIZATIONAL OUTCOME 5: DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL BY LOC	E AND DEVELOPMENT OFFICES IMPROVED
(9)	(10
Q3	2
Physical Accomplishments	

Strategy/ Program/						ITBO	OBLIGATION								<u> </u>	DISBURSEMENT						Trends and	
Sub-Program/	Budget (GAA)			Amount				70	Percent Utilization	ation				Amount				Perc	Percent Utilization	ion		Concern /	Recommendation
Indicator		õ	8	ස	Q 2	Total	ਰੁ	Q2	Q3	Q <sub>4</sub>	Total	Ωı	Q2	ດສ	Q4	Total	อ	Q2	ລູ	Q.	Total	Reasons for Variance	Catch-up plan
			200000000000000000000000000000000000000				A STANDARD STANDARD	STATE OF THE PARTY														variance	
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services	crease capacity of L	GUs to improv	e the deliver	y of social pr	rotection and	d social welfare	services																
ORGANIZATIONAL OUTCOME 5: DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES IMPROVED	UTCOME 5: DELIVER	RY OF SOCIAL	WELFARE A	ND DEVELO	PMENT PRO	GRAMS BY LO	CAL GOVERN	MENT UNITS	THROUGH L	OCAL SOCIA	L WELFARE AN	ND DEVELOPM	MENT OFFICE	SIMPROVED									
Provision of Technical/Advisory Assistance and Related Services	al/Advisory Assistant	ce and Related	Services																				
Current	11,729,250.00 1,110,541.25 -45,466.52 11,865,272	1,110,541.25	-45,466.52	11,865,272		12,930,347.35	9.47%	-0.39%	% 101.16%	%	110.24%	% 292,833,36	36 69,247.	69.247.86 10.934.373.		11.296.455.20 2.26% 0.54% 84.56%	2.26%	0.54%	84.56%		87 36%		
Continuing	4,040,834,81 2,780,914,52 800,038,19	2 780 914 52	800 038 10	000			2 E 20 003 E	10000	2000	70	200 200	- 1	11 1 440 456	1 449 456 44 656 157 95		2.619.260.52 14.34% 40.48% 18.32%	14.34%	40.48%	18.32%		73.14%		

			Physical Targets					Ac	Accomplishment						
Strategy/ Program/ Sub-Program/ Performance Indicator	ຄຸ	<b>Q</b>	දි	2	Total	8	0		03			Valian		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
Policy and Plan Development						į		Ocilicator	+	Genesias	Julai	variance	Assessment or variance	ice   Keasons for Variance	Steering Measures
_							Page grow							(-) Major Variance Data is partial and the ODSUs are still	
Number of agency policies approved and	л	à	ò	1										generating and accounting the number of policies	
2 Number of agency plans formulated and			ō	c	20	-	۵	4	Cui	ω	7		(-)	disseminated	
a. Medium-term Plans	0	4   -	0 00	0	9	0	0	0	ω	0 3	3	3			
b. Annual Plans	0	0 -	Φ 0	0 0	00 -	0	<b>5</b> -	> -	۵	<b>၁</b> င	د د				
3 Number of researches completed	0	0	D	s	s l	0	> 0		0	, (	ء د				
4 Number of position papers prepared	0	0	0	0 1	0	0	0	5 0		0					
Social Technology Development															
Manipul or social reclinicities in initialists								0		0	0	0			
								5		<b>D</b>	2				
8 Number of new designs formulated								0 (	1	0 0					
								5 0		o C	0				
								Э .		5 (	<b>D</b>				
								0		<b>&gt;</b>	2				
12 Number of concepts on the enhancement of an existing program/service										C		c			
13 Number of designs of enhanced programs/services formulated								C		0	0	0			
14 Number of enhanced models pilot lested								0		0	0	0			
							g.			total as of 2nd sem	Cumulative total				
								0			0	0			
completed social technologies								n in							
Total no. of intermediaries implemented/pilot-tested social technologies							-	total as of		total as of	Cumulative				
No. of intermediaries adopting completed social technologies							t d	total as of		total as of	Cumulative				
17 Number of intermediaries replicating completed social technologies								) or som		V V V V V V V V V V V V V V V V V V V	Ca				
18 Number of completed social technologies promoted								c		c					
19 Number of ST portfolio								C		0	0	0			
20 Percentage of LGUs reached through social marketing activities								C		0	0	0			
Total no. of LGUs targeled							tr	total as of		total as of	Cumulative				

No. of LGUs reached through social marketing activities	Ð	22	Q3	Q4	Total	Q	22	1st Q3 Q Semester Q3 Q total as of	Q3	Q.	Semester total as of	Total Cumulative	1000000
narkeurig activities  phal Household Targeting System for Povert	ly Reduction	2						1st sem				total as of 2nd sem	2nd sem total
21 No. of intermediaries utilizing Listahanan	y medicinon												
results for social welfare and development initiatives												Cumulative total	Cumulative total
a. No.of request for statistical data granted	ω	ω	ω	ы	12	4	0	4		<u> </u>			
b. No. of request for name-matching granted	ω	ω	ω	ω	3	J	u	л		ח ה	ָהַ הַּבְּרָהָ הַבְּיִבְּיִהָּ		
No. of households assessed to determine poverly status				622,230 Households	622,230 Households	0 10	>	o (		5	5		
No. of barangays with functional Barangay Verification Team (BVT)		1,460			1.460	1.459	0	1 450		5 0	0 0		D 6
No. of cities/municipalities with functional Local Verification Committee (LVC)		73			73	77	o	70		<b>D</b>	<b>&gt;</b>		O G
Percentage of grievances received during validation phase resolved					100.00%	0	0	0 ;		48 10%	48 10%	48	
Results of the Listahanan 3 assessment launched				<u> </u>		0	0	0		0	0		0
Regional profile of the poor developed						0	0	0		0	0		0
Information and Communications Technology Management	anagement	7	1	1									
Percentage of functional information systems deployed and maintained	1000%	1008/			7		œ	8		8			8
Total No.of Functional Information Systems	0					TOO	100%	100%	=	100.00%	70.00% #DIV/0!	#DIV/0!	#017/0!
No. of Information Systems Deployed and Maintained	9	9 1	ه و	9 0	ט	ے م	0	D a		ם ע	ע פ		D (u
Percentage of users trained on ICT applications, tools and products	100%	100%	100%	100%	100%	100	100%	100%	告	#DIV/0!	IV/0! #DIV/0!		#DIV/0!
Total no.of Target Users	ANA	ANA	ANA	ANA	ANA		102	112					0
No. of Users Trained	ANA	ANA A	ANA	AZA	ANA	10	103	4 4 3					
Percentage of service support and technical assistance requests acted upon	100%	100%	100%	100%		10	100%	100.00%	#	#DIV/0!	DIV/0! #DIV/0!		#DIV/01
No.of TA and Support Service Requests Acted Upon	ANA	ANA	ANA	ANA	ANA		288			_	_		D .
Total No.of TA and Support Service Requests REceived	ANA	ANA	ANA	ANA	ANA	200	288	ARR					
Number of databases maintained	17	17	17	17	17	17	17	17	- 1	17	17	17 17	
Number of functional websites developed and maintained	2	2	2	2	2	2	2	2		2	2		2
No. of new ICT systems, facilities and infrastructure put in place	N A	Z Þ	N A	Z P	N A		0	Curnulative		NA A	A	12.	N. D.
Internal Audit								10000				No.	
Percentage of IAS audit recommendations complied with								TOWN TO THE PARTY OF THE PARTY					

	-	41 7	Resolu	40		39	Know					Ç		Socia			ی	23			
funded activities and projects	Amount of grants accounted to support TAE	41 Number of TAF-funded activities/projects	roe Generation and Management	Number of knowledge sharing sessions conducted	developed	Number of knowledge products on social welfare and development services	Knowledge Management	d. Number of IEC materials developed	c. Communication campaigns (conducted by end of Decefmber 2021)	b. Issuance of press releases	a. Information carevans (Virtual/Online and Community-based on the Air (radio) conducted by EO December 2021	conducted	least 2 DSWD programs except 4Ps	Social Marketing	Total No.of Integrity Measures Implemented	Total No. of Integrity Measures Identified	measures implemented	Total No. of Audit Recommendations  Complied	No.of IAS Audit Recommendations	Performance Indicator	Strategy/ Program/ Sub-Program/
ANA	ANA			ANA	ANA			ANA	0	6	0		85%	*			100.00%			Q	
ANA	ANA			ANA	ANA			ANA	_	6	4									Q2	
ANA	ANA			ANA	ANA			ANA	_	6	0									Q3	Physical Targets
ANA	ANA			ANA	ANA			ANA	_	6	4									Q4	155
ANA	ANA		7.00.00	ANA	ANA			ANA	ω	24	œ		85%				100%			Total	
5	0			0	0			14	2	11	_		99%	(12.1)	0	0	0.00%	0	0	Q1	
0	0			5	0			777	2	23	ω		0%		10	45	22.22%	0	0	Q	
0	0		0	o	0			91	4	34	4	-	99%		10	45	22.22%	0	0	1st Semester	٩
0	0		_		0			82	4	10	<u> </u>				0	0		0	0	മ്യ	Accomplishment
																				Q.	nent
o .	0		c		<b>)</b>			82	4	10	_				0	0	#DIV/0!	0	0	2nd Semester	
15-12								173	8	44	ហ		99%		Ö	45	22.22%	0	0	Total	
								NA	6	26	_		14%	- - - - -						Variance	
									(+)	( <del>+</del> )	(+)		52							Assessment of Variance	1
												Addito	To be reported in the 4th							riance Reasons for Variance	
														+1.00						Steering Measures	

÷ ₹ ;	Budget (GAA)							Percent Utilization					Amount	DISB	DISBURSEMENT		Percen	Percent Utilization	on		Issues and Concern /
Indicator		Q1 Q2	2 03	2	Total	5	22	Q3	24	Total	5	2	ස	2	Total	5	<u>8</u>	ဥ	Q4	Total	
SUPPORT TO OPERATION	z																	8	5	1014	H
Total Current																					
Total Continuing	1,011,839.67	1,011,839.67 742,006.51 237,233.16		0.00 0.00	0 979,239.67	.67 73.33%	3% 0.23	23 0.00	0 00	782.90	470 240 O	3 460 363 04	272 246 60					+			
Policy and Plan Development	nent										400,010,000	100,000 100,606.01	00.040.277	0.00	79.506,799	57.99% 6	67.55% #DIV/0!	950	#DIV/0!	88.12%	
Current	1,731,400.00	1,731,400.00 84,000.00 163,420.00	20.0d		247,420	420 4 85%	5% 9 44%	0/		7 7 200V	47.00										
Continuing						5	5	70		14.25%	15,800	8,400			24,200.00	6.39%	3.40%			9.78%	
						70.00	#014/0			#DIV/01					0.00	0.00 #DIV/0! #	#DIV/0!			#DIV/0!	
Social Technology Development	pment																				
Current	1,140,856.00 1	1,140,856.00 106,214.12-37,664.12 89,928.00	4.12 89,928.	00	158,478	<b>478</b> 9.31%	1% -3.30%	% 7.88%	%	13.89%	34.175	1.200	14 458		49 833 00	21 560/	0.769/	0 4 2 8/		34 40/	
Gillianion	523,950.00	523,950.00 297,885.88 226,064.12	64.12 0.00	00	523,950	56.85%	5% 43.15%		%	100.00%	67,150	10.	272,347		444,221.58		m	51.98%		84 78%	1
National Household Targeting System for Poverty Reduction	ting System for P	overty Reduction					47														
Continuing	5,189,588.20 1	5,189,588.20 1,190,641.11,609,631.1595,841.75	631. 595,841	75	3,396,115	22.94%	4% 31.02%	% 11.48%	%	65.44%	1,000,709.40	.000,709.40 1.607.577.1	390.104.36		2 998 390 89	29 47% 47 34%		11 /00/		900 900	
Similario	400,289.67	455,289.67 444,120.63 11,169.04	9.04 0.00	0	455,290	290 97.55%	5% 2.45%	% 0%	%	100.00%	363,160.03	3 55,527.91	0		418 687 94	79 76% 1	П	0.00%		01 060/	1
Internal Audit												20000						0.00		01.00/0	à
Current						0 #DIV/0!	#DIV/0!			#DIV/0!					9	10000	VIII. 100				
Continuing	32,600.00					0.00%	%	%		0.00%					0.00	_	#010/0!			#DIV/0!	
Social Marketing								70		0.00.0					0.00	0.00 #DIV/0! #I	#DIV/0!			#DIV/0!	
Current	188,200.00	1,000.00 83,000.00	0.00		84,000	0.53%	3% 44.10%	%		44.63%					9		200				
Continuing						#B	推			#DIV/0!					0.00	±	0.00%	_		0.00%	10
Knowledge Management										-10	177				0,00	#DIV/0: #E	#UIV/0!			#DIV/0!	
Current						0 #DIV/0!	#DIV/01			#DIV/01						199.00					
Continuing	_						1			#014/01					0.00	-	#DIV/0!			#DIV/0!	-
							#0.470:			#014/01					0.00	#DIV/0! #E	#DIV/0!			#DIV/01	F
Resource Generation and Management  Current	Management																				
Continuing							#DIV/0!			#DIV/0!					0.00	0.00 #DIV/0! #E	#DIV/0!			#DIV/0!	-
						#DIV/0!	#UIV/0!			#DIV/0!					000	-	101101				

				#REF!	1			0 5.24	0	0	1				•	7.4.2 Number of complaints resolved
				#200				0	0	0	1	-			•	7.4.1 Number of disciplinary cases initiated
				#BEI					0	0	#VALUE!					within Timeline
				#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	within timeline  Tatal No of Disciplinary Cases resolved
				1,175	1,1/5		1,1/5	800.1	750,1	1,000	1000					Legal Services
				1.1.10	1 0		1 476	1 060	1 052	1 060	1068				1,068	No.of Staff Receiving Salary and Benefits on Time
				1 175	1 175		1 175	1.069	1,052	1,069	1068	1,068	1,068	8 1,068	1,068	lotal No. of staff
				100%				100%	100%	100%	# T	E 1 2 7 7				compensation/benefits within timeline
				0	0		0	0	0	0					g	
				0.00%	0 0		0	0	0	0					XD.	
				82	65		65	0 1/	0 1	0 0						Bereaved Personnel
				38	30		30	47	47 8							Female
				12000.00%	95		95	25	25	0						ojepje
				120	95			25								provided with support and assistance
				17	0			17	17	0						5 Number of personnel regardless of status
				8	0			8	8	0					B (A)	Female
				#REF!	芳EF!			25	25							employment status Department-wide
				177	147		14/	00	30	c						4 Number of personnel infected with COVID
				72	52		22	20	020						to.	Female
				249	0		7	30 50	30	0					40	Male
				450	450		450	} 0	5 0	0 0						Occupational health safety protocols
				235	235		235	0	0	0					D I G	Fernale
				685	0			0	0	0						inginization Alaba
				275.10%	#DIV/0!			0.00%					4.0			one learning and development intervention
				30	12		12	18	9	9	NA	NA.	NA	NA	NA NA	3 Number of personnel that attended at least
				30	9		9	21	12	9	NA	NA	NA	NA		Female
				60	21	0	21	39	21	18						Male
				50	14		14	36	17	19	NA	NA	NA	NA	N/	Total No. of Regular Staff
				23	9		9	14	11	3	NA	N	NA	NA		Male
				73	23	0	23	50	28	22	81	21	21	21	18	97.0
				121.67%	109.52%	#DIV/0!	109.52%	128.21%	133.33%	122.22%						No. of Staff Provided with Learning and
				O	C			C	c	c						2 Percentage of regular staff provided with at least 1 learning and development
				0	0			0 6	0 0	0 0	NA	Z .	NA	NA		Female
					0 6	c	c	0	0	0	NA	NA A	NA.	NA	e NA	Male
				5			0	o	0	O						Posting
				186	40		40	146	103	43	NA	NA	NA	NA	e NA	Female
				150	n c	¢	51	108	96		NA	NA	NA	NA		Male
				345	0	0	91	254	199		116	29	29	29	29	No. of Positions Filled up
				in the second		lu/viu#	#DIV/DI		#DIV/0I	#DIV/0!	#DIV/0!	#DIV/0I	#DIV/0!	#DIV/DI	#DIV/0!	
																1 Percentage of positions filled-up
															SERVICES	GENERAL ADMINISTRATION AND SUPPORT SERVICES
(19)		Major Minor Achieved	(12)=(11)-(6) M	(14)+(15)							(4)	-	1.7			
		Full target		(11)=(12)+(13)+							7)		4-	(3)	(2)	(1)
Steering Measures	Reasons for Variance	Assessment of Variance	Variance	Total	Zilo Semester	4	٤	ior Ocilioakei	4		Total	Q4	Q3	Q2	Q1	Performance Indicator
					3	SHMENT	PHYSICAL ACCOMPLISHMENT	1st Samostar	3	2		Sie	riiyaldal idigela			Objective/ Program/ Sub-Program/
		CONTROL TOTAL DESCRIPTION OF THE PROPERTY OF T	COLOR DESCRIPTION OF THE PROPERTY OF THE PROPE	AND THE RESIDENCE THE PRODUCTION OF THE PARTY OF THE PART	A STATE OF THE PERSON OF THE P			700				ante	Physical Tar			

anicinio.	16 Percen	Total C	c.2 Pri	Total C	Total A			Total A	b.2 Pri	Total C	Total A	5 5	Total (	Total A		15 Percer	Total /	Obliga	h Ac	Total	Incurred	a. Ac	14 Perce	Financial M	Nume	Perce	MOIIIE		Perce	13 Perce	2000000	managed		No.or	11 Perce	10 Numi	Administra	provi	7.6.1	Addi	No. c	9 Percenta	inve	7.5.1	Tota	Fave	Pers
willchild	Percentage of AOM responded within	Total Cash Advance Processed	c.2 Prior Years	Total Cash Advance Processed	Total Amount Liquidated	Inter-agency transferred funds	Iotal Cash Advance Processed	Total Amount Liquidated	b.2 Prior Years	Total Cash Advance Processed	D. I Current Year Total Amount Liquidated	Current Wall	Total Cash Advance Processed	Total Amount Liquidated	a. Advances to officers and employees	Percentage of cash advance liquidated	Total Actual Disbursement	igations Incurred	h Actual Dishussements over Actual	Total Actual Obligation Incurred	d	Actual Obligations Over Actual Allotment	14 Percentage of budget utilized	icial Management	Number of records disposed	Percentage of records disposed	Names of ecolos identified for digitization	Number of records digitized	Percentage of records digitized	Percentage of records digitized/disposed		number of vehicles maintained and managed	Total No. of DSWD-owned Real Properties	No.of Real Properties with Title	Percentage of real properties titled	10 Number of facilities repaired/renovated	Administrative Services	provided	7.6.1 Number of written legal pointions	Addressed	And the state of t	Percentage of requests for legal assistance	investigations and/or case conferences	7.5.1 Number of hearings attended	Total No.of Liligated Cases Resolved	Favorable Outcome	Personnel  No. of Litigated Cases Resolved with
100%			25%		25%			20,0	25%		25%			2370	7650	610,589,488	610,589,488	100.00%			25%					0			0			14			-						#DIV/0!	AINA		ANA			#DIV/01
100%			50%		50%			00/0	50%		50%			30%	500/	1221178976	1221178976	100%			50%					0			0			14		us	_						#DIV/0!	ANA		ANA			#DIV/0I
100%			75%		75%			13/0	750/		75%			15%	7607	1,831,768,464	1,831,768,464	100%			75%					0			0			14			-						#DIV/0!	ANA		ANA			#DIV/0I
100%			100%		100%			100%	1000		100%			700%		2,442,357,952	2,442,357,952	100%			100%				let to	100.00%			100%			14			_						#DIV/0!	ANA		ANA			#DIV/0I
100%			100%		100%			100%	10007		100%			100%		2,442,357,952	2,442,357,952	100%			100%					100%			100%			14			-				#VALUE!		#VALUE!						#DIV/01
#DIV/0!			#DIV/0!		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		340,521,713.82	95,161,143,62		2,442,357,952	340,521,713.82	14%			108,783		0%	0	0	#DIV/0!				0 0		5		0	o	0	0	#DIV/0!	0		0 0			#DIV/01
#DIV/0!			#DIV/0!		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		_	163.543.908.10		2,583,974,596.43		39%			3,900			0	0	#DIV/0!		100		0 0	1	45		0	0	0	0	#DIV/0!	0		0 0	c		#DIV/0I
#DIV/0!			#DIV/0!		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		9 1,009,624,951	00000		3 2,583,974,596,43					00 112,683	0	0%			#DIV/0!			13			50		0	<b>.</b>	0	0	#DIV/0!	0		0	0		
#DIV/0!			#DIV/01		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			780 605 777 99	- 1		59 1.843.998.718.73				108,783	108 783		0	0	#DIV/01			14	00		135		0	0	0	O	#DIV/0!	0		0 0	0		#DIV/01
#DIV/01		no.v/0:	10//10#		#DIV/0!			#DIV/0!			#DIV/0!	ii.		#DIV/0!		19	% #DIV/0!		12	73				83   5	#014/0:			#DIVIO:	#DIV/01			13		1					0		#DIV/0!						#DIV/01
#5IV/01		molv/oi	#DIG/O		#DIV/0!			10/VID#			#DIV/0!			#DIV/0I		1 843 998 718 73	42.33%		7 738 454 111 51	1 8/2 000 710 72				108 783	282 801 %00.001			#DIV/OI	#DIVID!						135		0%		0 %	790	#DIV/0I	6		0%	0%		
#חוויאום		IDIVICI#	E S		#DIV/0!			#DIV/0I			#DIV/0!			#DIV/0!			6 51.20%	E,100,707,111,0	7738 454 411 54	6/.345				3 271 466				#010/01	1			13 0	0		185		0 0		0 0	e.	#DIV/0!	6 #REF!	#7071		#REF!	TIDA III	# D T T
															090,009,200.40	508 350 333 43	6 49%			-8%				5 6	3 8			#DIV/DI				14	0														
																																									11						
																																		la													

Total No. of CO OBSUs and procurements partners subjected for satisfaction survey	partners satisfied with the services	other procurement partners satisfied with the services rendered	20 Percentage of Central Office ORSHs and	trainings/workshops conducted as planned		Number of innovative/good practices for organizational and process excellence	Total Number of TA request received	Number of TAs provided	provided to Central Office OBSUs and Field Offices relating to various procurement projects as requested and/or as initiated through Procurement Facilitation Meetings	Percentage of Technical Assistance	No.of Reports Required complied with	Total No.of Reports Required by Oversight Agencies	edinional oversity afteriores	Percentage compliance with reportorial	No.of PR Processes Awarded and Contracted on Time	Total No.of PR Received	Percentage of procurement projects completed in accordance with applicable rules and regulations	Procurement Services	No. of Notice of Suspension/Notice of Disallowances Received	Disallowances Responded within Timeline	No. of Notice of Suspension/Notice-of	Percentage of NS/ND complied within timeline
ocurements action survey	the services	isfied with	BSI Is and	as planned		ctices for	ceived		SUs and Field surement is initiated on Meetings	ance	lied with	by Oversight	Relicies	eportorial	and		rojects applicable		Volice of	thin Timeline	Notice of	ed within
									100%			1000	100%				50%					100%
								-	100%			20.79	100%				65%				10070	100%
								-	100%			100%				-	75%				10036	
									1000%			100%	100ev				80%				10076	4000
									1000%			100%				100	80%				100%	1000
0 (	0	#DIV/0!	0		0	0	0	70.470	**************************************	2	2	700.00%		148	107	0,000,0	7029 62	c		0	#01/7/01	
0 0	0	#DIV/01	0		0	0	0	#01470	± 7	0	0	#DIV/0!				05.51/6	80 07%			0	#DIV/0!	
0		#DIV/i01	0		3	0	0	#014/01		2	2	100.00%		212 360	503 504		1	C	) (	<b>D</b>	#DIV/0!	
	TO TAKE	#DIVID	0		Ð	0	0	#UIV/UI				100.00%		u		85.79%	2	33,			#DIV/0!	
	#014/0							#DIV/0!		2	2	#DIV/0!		314	366	#DIV/0!					#DIV/0!	
0	#014/0!		0	C		0	0	#DIV/0!		2	2	100.00%		314	366	85,79%		#REF!		•	#REE!	
0	#010/0!	j	D.	c	•	0	0	#DIV/0!		Δ	4	100.00%		674	870	77.47%	**************************************	#REF!	0		#REF!	
	0	-						0				(-) 38.46				(+) 7.54						
																			-			
																	± 7 4					

Conunuing	Current	Procurement Services	Q	Continuing	Current	Financial Management	Gumunia		ės –	4	Continuing	Legal Services			Current 5	Human Resource and Development	Total Continuing	Total Current	GENERAL ADMINISTRATION AND SUPPORT	Performance Indicator		Objective/ Program/ Sub-
0.00					388,000.00		¥	9,144,932.00 2,328,748.2		0.00				-	5.633.268.00 3 829 603	pment	0.00	0.00	AND SUPPOR		Budget (GAA)	
0.00					9,000.00			,328,748.2						0,000.	829 603		0.00	0.00	T	ភ		
																	0.00	0.00		Q2		
																	0.00	0.00		Q3	Amount	
100	170							2						ı	מ		0.00	0.00		Q4		
0.00	0.00		0.00	000	9,000.00		0.00	2,328,748.25		0.00	0.00		0.00	3,029,003.93	820 EN3 03		0.00	0.00		Total		OBL
#DIV/0!	#DIV/0!		#010/0!	101101	2.32%		#DIV/0!	25.46%		#DIV/0!	#DIV/0!		#014/0!	07.90%	67 090/		#DIV/0!	#DIV/01		Qı		OBLIGATION
#DIV/0!	#DIV/0i		#UIV/0!	10000	0.00%		#DIV/0!	0.00%		#DIV/0!	#DIV/0!		#014/01				#DIV/0!	#DIV/01		Q2	7	
								0						0			#DIV/0!	#DIV/0!		Q3	Percent Utilization	
																	#D[V/0!	#DIV/0!		Q <sub>4</sub>	ation	
#DIV/0!	#DIV/0!		#DIV/0!	1.04/0	2 2	£	#DIV/0!	25.46%		#DIV/0!	#DIV/0!		#DIV/0!	67.98%	24		#DIV/0!	#DIV/0!		Total		
				10/0	20%			6%		-	-			8%						ñ		
					0												0.00	0.00		Q2		
				2,000	9 000												0.00	0.00		Q	Am	
																	0.00	0.00		Q4	Amount	
																	0.00	0.00				DISBUR
0 00 #DIVIO	0.00 #DIV/01		0 #DIV/0!	9,000			0 #D	0 0		0.00 #DIV/0!	0.00 #DIV/0!		0.00 #DIV/0!	0.00			0.00 #DIV/01	0.00 #DIV/01		Total		DISBURSEMENT
	V/01 #DIV/01		V/0! #DIV/0!	0.00% 100.00%	200		± l	0.00% 0.0			IV/0! #DIV/0!		IV/0! #DIV/0!	0.00% 0.0			IV/0! #DIV/0!	IV/0! #DIV/0!		Q1 Q2		
0	101		/O!	10%	2		/O!	0.00%		/Oi	//Oi		1/0!	0.00%			//0! #DIV/0!	//0! #DIV/0!		2 Q3	Percent Utilization	
																	10/VIC# 10/	/01 #DIV/01		Q <sub>4</sub>	ilization	
מיניים מיניים	#DIV/01		#DIV/0!	100.00%			#DIV/0!	0.00%		#DIV/0!	#DIV/0!		#DIV/0!	0.00%			_	10/VIG# 10/		Total		
				%				%		21		land.	)i	%				#DIV/0!			Issues and Concern /	
																1	#DIV/01	#DIV/0!		Catch-up plan	Recommendation/	