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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE 4B
QUARTERLY ACCOMPLISHMENT REPORT
CONTINUING FUNDS

Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments							Variance	Assessment of Variance			Reasons for Variance	Steering Measures					
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total											
	-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12		(11)-7+8+11+12	-13	-14			-15	-16	-17	-18	-19
Strategic Focus 2: Improve well-being of Beneficiaries and APs households through strengthened social welfare system																							
ORGANIZATIONAL OUTCOME 1: WELLBEING OF POOR FAMILIES IMPROVED																							
OUTCOME INDICATOR																							
1.7	Percentage of SLP participants employed					NO TARGET					0.00%					0.00%							
Total number of SLP participants are employed						Total number of SLP participants are allowed to choose the trade						0.00%					0.00%						
a. SLP Regular Referrals						5,350						2,870						1,765					
b. Enhanced Partnership Against Hunger and Poverty (EPHAP)																							
c. ECU 70 Implementation																							
d. Livelihood for Maranao IDPs																							
Total number of households who received						7,667						3,057						1,000					
1.8 Percentage of SLP participants employed												0						0					
Total number of SLP participants equipped to be employed												0						0					
a. SLP Regular Referrals																		0					
b. Enhanced Partnership Against Hunger and Poverty (EPHAP)																		0					
c. ECU 70 Implementation																		0					
d. Livelihood for Maranao IDPs																		0					
Total number of households who received																		0					
Number of SLP participants with established or recovered enterprise, or																							
1.9 are employed (LAG)																							
Microenterprise Development																							
Employment Facilitation																							
OUTPUT INDICATORS																							
1.13 Number of household provided with program modalities																							
1.1 Total number of households who received seed capital fund and total number of households trained (Seed Capital Funds, Skills Training, and CBIA)																							
a. SLP Regular Referrals						7,667						3,057						1,000					
b. ECU 70 Implementation																		0					
Households/Farmer Referrals																		11,324					
Households in CVAs																		11,324					
c. Livelihood for Maranao IDPs																		7,667					
1.2 Total number of households who received Employment Assistance Fund												0						4,034					
a. SLP Regular Referrals												0						4,034					
b. Enhanced Partnership Against Hunger and Poverty (EPHAP)												0						11,301					
ECU 70 Implementation																		23					
Households/Farmer Referrals																		23					
Households in CVAs																		0					
d. Livelihood for Maranao IDPs																		0					
Total number of participants provided with livelihood assistance grants												0						23					
1.14 (LAG)												0						11,324					
Total number of participants who received complementary livelihood recovery services from partners by												0						1					
1.15 SLP LAG Implementation												0						#DIV/0!					

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub- Program/ Performance Indicator	Budget (GAA)	OBLIGATION										DISBURSEMENT										Issues and Concern/ Reasons for Variance	Recommendation/ Catch-up plan
		Amount					Percent Utilization					Amount					Percent Utilization						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system																							
ORGANIZATIONAL OUTCOME 1:																							
WELLBEING OF POOR FAMILIES IMPROVED																							
Pantawid Pamilyang Pilipino Program		274,608,507	61,693,197	91,578,683	65,270,298		218,542,178	22.47%	33.35%	23.77%		79,58%	56,672,004	73,805,248	73,953,137		204,430,389	25.93%	33.77%	33.84%		93,54%	
Total Current		16,331,345	5,802,444	3,280,343	3,013,862		12,096,649	35.53%	20.09%	18.45%		74.07%	5,341,035	2,882,700	2,517,600		10,741,336	44.15%	23.83%	20.81%		88,80%	
Regular CCT													716,435,900				716,435,900					#DIV/0!	
Current																							
Continuing																							
Modified CCT													54,008,700				54,008,700					#DIV/0!	
Current																							
Continuing																							
Sustainable Livelihood Program																							
Current		171,505,898	21,051,961	94,465,401	11,843,219		127,360,581	12.27%	55.08%	6.91%		74.26%	8,336,404	12,293,146	98,934,575		119,564,124	6.55%	9.65%	77.69%		93,88%	
Continuing																							
LAG		18,900,131	714,609	15,663,878	2,521,644		18,900,131	3.78%	82.88%	13.34%		100.00%	15,507	15,004,583	1,118,578		16,138,669	0.08%	79.39%	5.92%		85.39%	
SUP Regular/Referrals																							
EPHAP																							
EO 710																							
Matatag IDPs																							
Bayanhan 2 - LAG																							
EPHAP																							
Current		3,581,130	0	435,657	595,842		1,031,499	0.00%	12.17%	16.64%		28.80%	0	88,466	390,104		478,570	0.00%	8.58%	37.82%		46,40%	
Continuing		0	0	0	0		0	0.00%	0.00%	0.00%		0	0	0	0		0	0.00%	0.00%	0.00%		0.00%	
KALAH-CIDSS NCDDP																							
Current		3,178,972	0	12,048	720,494		732,542	0.00%	0.38%	22.66%		23.04%	0	3,000	569,422		572,422	0.00%	0.41%	77.73%		78,14%	
Continuing		32,982,217	6,322,237	10,933,172	15,726,808		32,982,217	19.17%	33.15%	47.68%		100.00%	4,999,493	12,209,742	14,166,863		31,376,097	15.16%	37.02%	42.95%		95.13%	
BALIK-PROBINSYA PROGRAM																							
Current		3,178,972																					
Continuing			0				0	#DIV/0!				#DIV/0!					0					#DIV/0!	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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FY 2021

Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets										Physical Accomplishments										Variance	Assessment of Variance		Reasons for Variance	Steering Measures																		
	Q1	Q2	Q3	Q4	Total	Q1					Q2					1st Semester						Q3					Q4					2nd Semester					Total	Variance	Major	Minor	Full		
						M	F	T	M	F	T	M	F	T	M	F	T	M	F	T		M	F			T	M	F	T	M	F	T	M	F	T								
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system																																											
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED																																											
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM																																											
OUTCOME INDICATOR																																											
Percentage of clients in residential and non-residential care facilities																																											
1 rehabilitated	30%	30%	30%	30%	30%	9.09%	#DIV/0!	9.09%	10.34%	#DIV/0!	10.34%	16.67%	#DIV/0!	16.67%	0.00%	#DIV/0!	0.00%	#DIV/0!	0.00%	#DIV/0!	0.00%	#DIV/0!	0.00	0.00	0.00	0.00	0.00	16.22%	-13.76%	-45%													
No. of Clients Rehabilitated	15	15	15	15	15	3	0	3	3	0	3	6.00	0.00	6.00	0	0	0	0	0	0	0	0.00%	0.00	0.00	0.00	0.00	6.00	6.00															
Residential Care Facilities	15	15	15	15	15	3	0	3	3	0	3	6.00	0.00	6.00	0	0	0	0	0	0	0.00%	0.00	0.00	0.00	0.00	6.00	6.00	-9															
a. MYC	15	15	15	15	15	3	0	3	3	0	3	6	0	6																													
OUTPUT INDICATORS:																																											
2 Number of Clients Served	50	50	50	50	50										31	-	31	-	-	-							37	-															
Residential Care Facilities	50	50	50	50	50										31	0	31	0	0	0							37	0															
4 MYC	50	50	50	50	50	33	0	33	29	0	29	36	0	36	31		31			0							37	-13	-1														
ALOS of clients in residential facilities																																											
a. MYC	50	50	50	50	50																																						
Percentage of facilities with standard client-staff ratio																																											
Number of Facilities with Standard Client:Social Worker Ratio	100%	100%	100%	100%	100%	100%	0	0	100%	0	0				100%	0	0	0	0	0							0	-1															
MYC	100%	100%	100%	100%	100%	100%									100%																												
Number of Facilities with Standard Client:Houseparent Ratio	100%	100%	100%	100%	100%	100%									100%																												
MYC	100%	100%	100%	100%	100%	100%									100%																												
Supplementary Feeding Sub-Program																																											
Outcome Indicators																																											
Percentage of malnourished children in CDCs and SNPs with improved nutritional status																																											
7 nutritional status						0.00%	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	0.00%	#DIV/0!	0.00%	#DIV/0!	0.00%	#DIV/0!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!														
Number of Malnourished Children before feeding sessions																																											
Number of Malnourished Children with improved nutritional status																																											
8 (After feeding session)						20%	-	-	-	-	-	-	-	-	-	40.59%											40.59%	0															
a. Severely underweight to Underweight						80%										32.30%												32.30%		0													
b. Underweight to Normal						80%																																					

(1) MAJOR VARIANCE
Comparing the accomplishment with target - major variance is observed. The reason taken that the target is just based on the bed capacity of the center. It may also mean that the number of children who needed to be in residential facilities is decreasing.

(2) MAJOR VARIANCE
Out of the 36 clients in the facility, only six (6) were rehabilitated for this indicator. Note that the target for this indicator is 30%, or at least 12 children to be rehabilitated. The rest of the clients are still in ongoing rehabilitation process and are expected to be rehabilitated by the end of this year. It is also important to note that the time required for each client to be rehabilitated is different from each other due to the differences in their cases.

For the center to properly provide the aquatic activities to residents and to encourage more volunteers to provide group and individual sessions.

(13)
The accomplishment may be affected by the current situation especially in terms of the difficulties in the delivery of hot meals to children.

The SEPPO shall continuously advocate for the GAs submission for the terminal report for this cycle.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Performance Indicator	Budget (GAA)	Amount				Utilization Rate				Amount				Utilization Rate				Issues and Concern / Reasons for Variance	Recommendation/ Catch-up plan
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Strategic Focus 2: Improve well-being of Beneficiaries and Aps households through strengthened social welfare system																			
ORGANIZATIONAL OUTCOME 2:																			
A. RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM																			
Residential and Non-Residential Care Facilities																			
Current	13,295,000.00	4,993,684	1,928,270	2,160,089		9,082,044.68	37.56%	14.50%	16.25%		68.31%	1,448,516.11	1,768,846.62	312,393.14		5,529,755.90	15.95%	19.48%	25.46%
Continuing	1,734,912.46	1,234,449	500,462.76	0.00		1,734,912.46	71.15%	28.85%	0.00%		100.00%	54,630.92	143,851.28	1,051,481.56		1,249,963.70	3.15%	8.29%	60.61%
B. Supplementary Feeding Sub-Program																			
Supplementary Feeding Program																			
Current Cycle	148,318,920.00	3,303,256	532.00	127,155.96		130,459,778.16	2.23%	0.00%	85.73%		87.96%	352,120.00	559,017.35	16,301,564.4		17,212,702.00	0.27%	0.43%	12.50%
Previous Cycle	22,257,878.73	1,230,244	4,791,075	16,236,555		22,257,678.73	5.53%	21.53%	72.95%		100.00%	747,829.43	451,240.56	505,896.61		1,704,966.60	3.36%	2.03%	2.27%
C. Social Welfare for Senior Citizens Sub-Program																			
Social Pension for Indigent Senior Citizens																			
Current	1,167,712,000	144,756,64	260,110	73,375,341.71		780,209,080.16	12.40%	22.28%	32.14%		66.82%	48,377,504	27,255,137,111	380,680,017		684,194,632.97	6.20%	32.70%	48.79%
Continuing	25,039,143.03	23,053,815	1,985,327	0.00		25,039,143.03	92.07%	7.93%	0.00%		100.00%	21,954,650.37	1,946,516.56	944,574.29		24,845,741.22	87.68%	7.77%	3.77%
Implementation of Centenarians Act of 2016																			
Current	3,232,764.71	615,579.68	900,000.00	1,048,592		2,564,171.87	19.04%	27.84%	32.44%		79.32%	400,000.00	1,065,217.11	898,954.70		2,364,171.87	15.60%	41.54%	35.06%
Continuing	123,045.32	119,445.32	3,000.00	0.00		122,445.32	97.07%	2.44%	0.00%		99.51%	97,672.72	24,772.60	0.00		122,445.32	79.77%	20.23%	0.00%
D. Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program																			
Protective Services Program																			
Current	362,916,251.16	8,766,369.31	1,118,039	104,350.52		144,234,932.74	2.42%	8.57%	28.75%		39.74%	1,800,571.65	25,450,058.1	100,653,988		127,904,618.16	1.25%	17.64%	69.78%
Continuing	92,171,580.48	13,813,258	70,942,947	7,265,500.4		92,021,706.26	14.99%	76.97%	7.88%		99.84%	11,528,149.94	61,186,351.14	14,206,754.1		86,921,255.44	12.53%	66.49%	15.44%
Unconditional Cash Transfer Program (UCT)																			
Current																			
Continuing						0.00					#DIV/0!					0.00	#DIV/0!		
Assistance to Individuals in Crisis Situation (AICS)																			
Current																			
Continuing						0.00					#DIV/0!					0.00	#DIV/0!		
Assistance to Communities in Need (ACN)																			
Current																			
Continuing						0.00					#DIV/0!					0.00	#DIV/0!		
Comprehensive Program for Street Children, Street Families and Badaangs																			
Current																			
Continuing						0.00					#DIV/0!					0.00	#DIV/0!		
Alternative Family Care Program																			
Current						0.00					#DIV/0!					0.00	#DIV/0!		
Continuing																			
E. Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program																			
Recovery and Reintegration Program For Traffic Persons (RRPTP)																			
Current	877,800.00	429,113.37	-5,700.25	50,726.00		474,139.12	48.89%	-0.65%	5.78%		54.01%	55,369.10	188,194.52	122,383.00		365,946.62	11.68%	39.69%	25.81%
Continuing	119,127.76	60,586.63	58,541.13	0.00		119,127.76	50.86%	49.14%	0.00%		100.00%	46,256.15	49,471.36	0.00		95,727.51	38.83%	41.53%	0.00%
Services to Overseas Filipinos and their Families (International Social Services Office - ISSO)																			
Current	530,541.00	371,824.03	9,956.69	12,052.78		393,835.50	70.08%	1.88%	2.27%		74.23%	62,644.48	108,257.55	108,473.23		279,375.26	15.91%	27.49%	27.54%
Continuing	659,875.97	32,875.97	8,500.00	0.00		41,375.97	4.98%	1.29%	0.00%		6.27%	32,875.97	8,500.00	0.00		41,375.97	79.46%	20.54%	0.00%

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Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments					Annual Total (11)=(7)+(8)+(9) (12)=(11)+(10)	Variance (13)=(11)-(10)	Assessment of Variance			Reasons for Variance (13)	Steering Measures/ Remarks (19)	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4			2nd Semester	Major	Minor			Full Target Achieved
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services																		
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																		
DISASTER RESPONSE AND MANAGEMENT PROGRAM																		
Outcome Indicators																		
3.1 Percentage of disaster-affected households assisted to early recovery stage	85%	85%	85%	85%	85%	117%	111%	114%	117.86%		117.86%		116%		31%		(+)	(+) MAJOR VARIANCE The positive major variance was due to the
Output Indicators																		
3.1 Number of trained DSWD CRT members ready for deployment on disaster response	0	0	100	0	100	0	0	0	101		101		101		101			No capacity building activity was conducted for the first quarter of 2021
3.3 Number of poor households that received cash-for-work for CCAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					N/A		N/A			
3.3 Number of poor households that received cash-for-work for CCAM	13	80%	80%	80%	80%	17	11	28	38				66		53	(+)	(+) MAJOR VARIANCE All LGUs which have requested for augmentation were provided disaster response services. The provision of the assistance was based on the assessment and recommendation of the SYADOT.	
3.4 Number of LGUs provided with augmentation on disaster response services	3,365	5,347	33,510	80%	80%	4,207	6,683	10,890	38,940		38,940		49,830		7,608	(+)		The families/individuals on the first quarter mostly are ISIs and ROPs. They were served with food and Non-food items that can be used and consumed during their stay in the designated quarantine facilities. The region was able to provide assistance in addition to the requests of LGUs.
3.5 Number of internally displaced households provided with disaster response services																		
3.6 Cash for Work for Community Works						0	0	0	0		0		0		0			
3.7 Food for Work for Community Works																		
3.8 Number of households with damaged houses provided with early recovery services	2,841	188	493	85%	85%	3,342	193	3,535	579		579		4,114		592	(+)	(+) MAJOR VARIANCE Out of 3,029 target beneficiaries to be served on the first quarter, 3,535 or 116.70% HHs with damaged houses were provided with early recovery services thru the provision of Emergency Shelter Assistance (ESA) with corresponding Cash For Work (CFW) to support the purchase of construction materials and labor cost.	
Emergency Shelter Assistance						0	0	-	0		0		0					

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Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments					Annual Total $\{(11)=\{(7)+\{(8)+\{(9)\}+ \{(10)\}$	Variance $\{(12)=\{(11)-\{(6)\}$	Assessment of Variance			Reasons for Variance (13)	Steering Measures/ Remarks (19)
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester						
(1)	(2)	(3)	(4)	(5)	(6)								Major	Minor	Full target achieved	(13)	(19)
Partially Damage																	
Totally Damage																	
7. Percentage compliance to the remained stockpile	100%	100%	100%	100%	100%	143%	137.60%	140%	126.98%		126.98%	134%	34%	(+)		(+) MAJOR VARIANCE The program has an available 25,396 FFPs stockfile - which is higher from the required 20,000 FFPs stockfile	One of the strategy of the region is to ensure that there is at least 2% buffer stock aside from the 20,000 killed FFP. This pro-active approach helps the region in monitoring the stockpile needed to ensure timely delivery of relief augmentation to affected populace during the disaster response phase.

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Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets				Physical Accomplishments				Annual Total $(11)=(7)+(8)+(9)$ $+(10)$	Variance $(12)=(11)-(6)$	Assessment of Variance		Reasons for Variance (13)	Steering Measures/ Remarks (19)	
	Q1 (2)	Q2 (3)	Q3 (4)	Total (5)	Q1 (6)	Q2 (7)	1st Semester	Q3 (8)			Q4 (9)	2nd Semester			Major
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services															
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED															
DISASTER RESPONSE AND MANAGEMENT PROGRAM															
Outcome Indicators															
3.1 Percentage of disaster-affected households assisted to early recovery stage	85%	85%	85%	85%	85%	117%	111%	114%	117.86%	117.86%	116%	31%			(+) MAJOR VARIANCE The positive major variance was due to the
Output Indicators															
3.1 Number of trained DSWD ORT members ready for deployment on disaster response	0	0	100	0	100	0	0	0	101	101	101	101			No capacity building activity was conducted for the first quarter of 2021
3.3 Number of poor households that received cash-for-work for CCAM	NA	NA	NA	NA	NA	NA	NA	NA			NA	NA			
3.4 Number of LGUs provided with augmentation on disaster response services	13	80%	80%	80%	80%	17	11	28	38		66	53	(+)		(+) MAJOR VARIANCE All LGUs which have requested for augmentation were provided disaster response services. The target is only 80% of requesting LGUs to be provided on time. The families/individuals on the first quarter mostly are LIS and ROPs. They were served with Food and Non-Food items that can be used and consumed during their stay in the designated quarantine facilities. The region was able to provide assistance in addition to the requests of LGUs.
3.5 Number of internally displaced households provided with disaster response services	3,365	5,347	33,510	80%	80%	4,207	6,683	10,890	38,940	38,940	49,830	7,608	(+)		
3.6 Cash for Work for Community Works						0	0	0			0				
3.7 Food for Work for Community Works						0	0	0			0				
3.8 Number of households with damaged houses provided with early recovery services	2,841	188	493	85%	85%	3,342	193	3,535	579	579	4,114	592	(+)		(+) MAJOR VARIANCE Out of 3,029 target beneficiaries to be served on the first quarter, 3,535 or 116.70% HHs with damaged houses were provided with early recovery services thru the provision of Emergency Shelter Assistance (ESA) with corresponding Cash For Work (CFW) to support the purchase of construction materials and labor cost.
Emergency Shelter Assistance						0	0	-	0	-	0	-			

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Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets				Physical Accomplishments				Annual Total $\{(11)=\{(7)+\{(8)+\{(9)\}$ $+ \{(10)\}$	Variance $\{(12)=\{(1)-\{(6)\}$	Assessment of Variance		Reasons for Variance	Steering Measures/ Remarks		
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester			Q3	Q4			2nd Semester	Major
	{1}		{3}	{4}	{5}								Major		{13}	{19}
Partially Done																
Totally Done																
7. Percentage compliance to the mandated stockpile	100%	100%	100%	100%	100%	143%	137.60%	140%	126.98%		126.98%	134%	34%	(+)		One of the strategy of the region is to ensure that there is at least 2% buffer stock aside from the 20,000 killed FFP. This pro-active approach helps the region in monitoring the stockpile needed to ensure timely delivery of relief augmentation to affected populace during the disaster response phase.

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Objective/ Program/ Sub- Program/ Performance Indicator	Budget (GAA)	OBLIGATION										DISBURSEMENT										Issues and Concern /Reasons for Variance	Recommendation/ Catch-up plan
		Amount					Percent Utilization					Amount					Percent Utilization						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services.																							
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																							
DISASTER RESPONSE AND MANAGEMENT PROGRAM																							
Grand Total	21,976,144.00	9,614,425.13	3,293,000.45	15,641,918.00	0.00	18,449,345.37	43.75%	14.98%	57.64%	0.00%	83.94%	1,367,661.55	3,409,570.91	5,476,655.81	0.00	10,272,888.39	14.43%	103.51%	96.82%	#DIV/0!	55.68%		
Grand Total	3,244,299.74	534,755.68	2,709.50	0.00	0.00	3,244,299.74	16.48%	83.52%	0.00%	0.00%	100.00%	159,537.14	1,703,571.81	1,031,427.51	0.00	2,864,556.47	29.83%	62.87%	#DIV/0!	#DIV/0!	89.22%		
Disaster Response and Rehabilitation Program																							
Current	15,450,000	7,479,426	2,389,435	2,042,341		11,921,201	48.41%	15.53%	13.22%		77.16%	1,327,661.55	2,678,071	4,267,006		8,272,738.39	11.14%	22.46%	35.79%		69.40%		
Continuing	2,153,390	510,120	1,643,271	0		2,153,390	23.09%	76.31%	0.00%		100.00%	159,537.14	675,794	1,028,396		1,863,727.07	7.41%	31.38%	47.76%		86.35%		
National Resource Operation																							
Current						0	#DIV/0!	#DIV/0!			#DIV/0!	0.00				0.00	#DIV/0!	#DIV/0!			#DIV/0!		
Continuing						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!		
Quick Response Fund																							
Current	6,528,144	2,135,000	893,566	3,499,578		6,528,144	32.20%	13.69%	53.61%		100.00%	60,000.00	730,500	1,209,650		2,000,150.00	0.92%	11.19%	18.53%		30.64%		
Continuing	1,090,909	24,676	1,066,233			1,090,909	2.26%	97.74%	0.00%		100.00%	0.00	1,027,778	3,031		1,030,809.40	0.00%	94.21%	0.28%		94.49%		
Implementation and monitoring of Payapa at Masaganang Pamilyaman (PAMANA) Program: Peace and Development Fund																							
Current						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!		
Continuing							#DIV/0!	#DIV/0!			#DIV/0!						#DIV/0!	#DIV/0!			#DIV/0!		

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Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments					Variance	Assessment of Variance			Reasons for Variance	Steering Measures		
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4		2nd Sem	Total (1)+(7)+(8)+(9)+(10)	Major			Minor	Full target Achieved
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)		(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)				(13)	
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system																		
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																		
Outcome Indicators																		
1 Percentage of SWAs, SMDAs and service providers with sustained compliance to social welfare and development standards Total number of SWAs, SMDAs and service providers Total number of SWAs, SMDAs and service providers with sustained compliance to social welfare and development standards																		
a. Registered and Licensed SWAs	0	2	2	3	7	1	4	5	0			5	5		(+)			
b. Accredited SMDAs																		
b.1 Level 1 Accreditation	0	1	1	2	4	0	0	0	0			0	-1		(-)			
b.2 Level 2 Accreditation	0	0	1	0	1	0	1	1	0			1	1		(+)			
b.3 Level 3 Accreditation	0	0	0	0	0	0	0	0	0			0	0					
c. Accredited Service Providers	5	5	5	5	20	0	2	2	0			2	-8		(-)			
Output Indicators																		
2 Number of SWAs and SMDAs registered, licensed and accredited																		
a. Registered Private SMDAs	1	3	3	3	10	3	4	7	1		1	8	1		(+)	(+) Minor Variance The program has eight (8) accomplishments out of seven (7) targets for the 3 quarters. The programs received eight (8) applications for Registration of SMDAs and all were facilitated.	- All applications were processed and facilitated immediately and conduct of trainings and seminar were held virtually.	
b. Licensed Private SWAs and Auxiliary SMDAs	1	3	3	3	10	2	3	5	0		0	5	-2		-1	(-) Minor Variances since program has five (5) accomplishments out of seven (7) targets for the 3 quarters. The programs received five (5) application for Licensed of Private SWAs and Auxiliary SMDAs and all were facilitated and issued with licensed	All applications were processed and facilitated immediately and conduct of trainings and seminars were held virtually.	
c. Pre-accreditation Assessment SWAs	0					0	0	0	0	0	0	0	0					
c.1. Level 1 Pre-Accreditation Assessment	0					0	0	0	0	0	0	0	0					
c.1.1. DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					

	c. DCWs(ECCD Services)	40	50	60	60	210	0	0	0	0	0	0	0	-90	(-)		(-) Major Variances since program has zero (0) accomplishments out of ninety (150) targets for the 3 quarters. The programs has difficulties brought by COVID-19 in travel restrictions imposed by the LGUs. Also, late advisory from the Standards Bureau on what guidelines to be used for accreditation.	- Issued request letter to Standards Bureau to move target for 2nd semester implementation and immediate conduct meeting to authorized evaluator of LGUs for the update information regarding DCWs accreditation schedule and target.
	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of	100%	100%	100%	100%	100%												
	Total no. of compland application received							0		0	0	0	0	0				
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of complant application							0						0				
	4.5 Percentage of detected violations/complaints acted upon within 7 working days	100%	100%	100%	100%	100.00%	0%	0%	0%									
	Total no. of violations/complaints detected						0	0	0	0	0	0	0	0				
	No. of detected violations/complaints acted upon within 7 working days						0	0	0%					0				
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of complant application						0	0	0%									
	4.5 Percentage of detected violations/complaints acted upon within 7 working days	100%	100%	100%	100%	100.00%	0%	0%	0%									
	Total no. of violations/complaints detected						0	0	0%									
	No. of detected violations/complaints acted upon within 7 working days						0	0	0%									

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		Amount					Percent Utilization					Amount					Percent Utilization							
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system																								
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																								
Regulatory Services																								
Current	690,180.00	287,148.00	-222,700.00	118,610.91		183,058.91	41.60%	-32.27%	17.19%		26.52%	71,631.00	-7,183	108,621		173,068.96	39.13%	-3.92%	59.34%		94.54%			
Continuing	285,000.00	0	285,000.00	0		285,000.00	0.00%	100.00%	0.00%		100.00%	0	152,143.36	23,877.00		176,020.36	0.00%	53.38%	8.38%		61.76%			

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Strategy/ Program/ Sub-Program/ Performance Indicator	OBLIGATION										DISBURSEMENT										Issues and Concern / Reasons for Variance	Recommendation/ Catch-up plan		
	Amount					Percent Utilization					Amount					Percent Utilization								
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services																								
ORGANIZATIONAL OUTCOME 5: DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES IMPROVED																								
Provision of Technical/Advisory Assistance and Related Services																								
Current	11,729,250.00	1,110,541.25	-45,466.52	11,865,272		12,930,347.35	9.47%				110.24%	292,833.36	69,247.86	10,934,373.1		11,296,455.20	2.26%	0.54%	84.56%		87.36%			
Continuing	4,040,834.81	2,780,914.52	800,038.19	0.00		3,580,952.71	68.82%				88.62%	513,646.11	1,449,456.41	656,157.95		2,619,260.52	14.34%	40.48%	18.32%		73.14%			

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4					2nd Semester
Policy and Plan Development															
1															
	Number of agency policies approved and disseminated	5	10	10	5		1	3	4	3	3	7	-1	(-)	(-) Major Variance Data is partial and the ODSUs are still generating and accounting the number of policies disseminated
2	Number of agency plans formulated and disseminated	0	1	8	0		0	0	0	3	3	3			
	a. Medium-term Plans	0	1	0	0		1	1	1		0	1			
	b. Annual Plans	0	0	8	0		0	0	0	3	3	3			
3	Number of researches completed	0	0	0	2		0	0	0	0	0	0			
4	Number of position papers prepared	0	0	0	0		0	0	0	0	0	0			
Social Technology Development															
6	Number of social technologies formulated								0		0	0	0		
7	Number of new concepts of models of interventions responding to emerging								0		0	0	0		
8	Number of new designs formulated								0		0	0	0		
9	Number of models of intervention pilot tested								0		0	0	0		
10	Number of models of intervention evaluated								0		0	0	0		
11	Number of SWD programs and Services enhanced								0		0	0	0		
12	Number of concepts on the enhancement of an existing program/service								0		0	0	0		
13	Number of designs of enhanced programs/services formulated								0		0	0	0		
14	Number of enhanced models pilot tested										total as of 2nd sem	Cumulative total	0		
15	Number of enhanced models evaluated														
16	Percentage of intermediaries adopting completed social technologies								0			0	0		
	Total no. of intermediaries implemented/pilot-tested social technologies								total as of 1st sem		total as of 2nd sem	Cumulative total			
	No. of intermediaries adopting completed social technologies								total as of 1st sem		total as of 2nd sem	Cumulative total			
17	Number of intermediaries replicating completed social technologies								0		0	0	0		
18	Number of completed social technologies promoted								0		0	0	0		
19	Number of ST portfolio								0		0	0	0		
20	Percentage of LGUs reached through social marketing activities								0		0	0.00%	0		
	Total no. of LGUs targeted								total as of 1st sem		total as of 2nd sem	Cumulative total			

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Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Accomplishment					Variance	Assessment of Variance	Reasons for Variance	Steering Measures	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester total as of 1st sem	Q3	Q4					2nd Semester total as of 2nd sem
No. of LGUs reached through social marketing activities															
National Household Targeting System for Poverty Reduction															
21 No. of intermediaries utilizing Listahanan results for social welfare and development initiatives											Cumulative total				
a. No. of request for statistical data granted	3	3	3	3	12	4	0	4	1		1	5	-4 (-)		
b. No. of request for name-matching granted	3	3	3	3	12	2	3	5	156		156	161	152 (+)		
22 No. of households assessed to determine poverty status						0	0	0	0		0	0	0		
23 No. of barangays with functional Barangay Verification Team (BVT)															
No. of cities/municipalities with functional Local Verification Committee (LVC)				1,460	1,460	1,459	0	1,459	0		0	1,459	-1 (-)		
24 Percentage of grievances received during validation phase resolved				73	73	72	0	72	0		0	72	-1 (-)		
25 Results of the Listahanan 3 assessment launched					100.00%	0	0	0	48.10%		48.10%	48.10%	-51.90%		
26 Regional profile of the poor developed				1	1	0	0	0	0		0	0	0		
				1	1	0	0	0	0		0	0	0		
Information and Communications Technology Management															
27 Number of computer networks maintained	7	7	7	7	7	8	8	8	8		8	8	-1		
28 Percentage of functional information systems deployed and maintained	100%	100%	100%	100%	100%	100%	100%	100%	100.00%	#DIV/0!	100.00%	100%			
Total No. of Functional Information Systems															
No. of Information Systems Deployed and Maintained	9	9	9	9	9	9	9	9	9		9	9			
29 Percentage of users trained on ICT applications, tools and products	100%	100%	100%	100%	100%	100%	100%	100%	#DIV/0!	#DIV/0!	#DIV/0!	100%			
Total no. of Target Users															
No. of Users Trained	ANA	ANA	ANA	ANA	ANA	10	102	112			0	112			
30 Percentage of service support and technical assistance requests acted upon	100%	100%	100%	100%	100%	100%	100%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	100.00%			
No. of TA and Support Service Requests Acted Upon	ANA	ANA	ANA	ANA	ANA	200	288	488			0	488			
Total No. of TA and Support Service Requests Received	ANA	ANA	ANA	ANA	ANA	200	288	488			0	488			
31 Number of databases maintained	17	17	17	17	17	17	17	17	17		17	17	0		
32 Number of functional websites developed and maintained	2	2	2	2	2	2	2	2	2		2	2	0		
33 No. of new ICT systems, facilities and infrastructure put in place	NA	NA	NA	NA	NA			Cumulative total	NA		NA	NA			
Internal Audit															
34 Percentage of IAS audit recommendations complied with					100%			#DIV/0!			0	#DIV/0!			

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total			
No. of IAS Audit Recommendations Total No. of Audit Recommendations Complied						0	0	0	0		0	0			
35 Percentage of Integrity management measures implemented					100%	0.00%	22.22%	22.22%			#DIV/0!	22.22%			
Total No. of Integrity Measures Identified						0	45	45	0		0	45			
Total No. of Integrity Measures Implemented						0	10	10	0		0	10			
Social Marketing															
36 Percentage of respondents aware of at least 2 DSWD programs except 4Ps	85%				85%	99%	0%	99%				99%	14%		To be reported in the 4th Quarter
37 Number of social marketing activities conducted															
a. Information caravans (Virtual/Online and Community-based on the Air (radio) conducted by EO December 2021)	0	4	0	4	8	1	3	4	1		1	5	1	(+)	
b. Issuance of press releases	6	6	6	6	24	11	23	34	10		10	44	26	(+)	
c. Communication campaigns (conducted by end of December 2021)	0	1	1	1	3	2	2	4	4		4	8	6	(+)	
d. Number of IEC materials developed	ANA	ANA	ANA	ANA	ANA	14	77	91	82		82	173	NA		
Knowledge Management															
39 Number of knowledge products on social welfare and development services developed	ANA	ANA	ANA	ANA	ANA	0	0	0	0		0				
40 Number of knowledge sharing sessions conducted	ANA	ANA	ANA	ANA	ANA	0	0	0	0		0				
Resource Generation and Management															
41 Number of TAF-funded activities/projects completed	ANA	ANA	ANA	ANA	ANA	0	0	0	0		0				
42 Amount of grants accessed to support TAF- funded activities and projects	ANA	ANA	ANA	ANA	ANA	0	0	0	0		0				

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		Amount					Percent Utilization					Amount					Percent Utilization							
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total								
SUPPORT TO OPERATION																								
Total Current																								
Total Continuing	1,011,839.67	742,006.51	237,233.16	0.00	0.00	979,239.67	73.33%	0.23	0.00	0.00	96.78%	430,310.03	160,252.91	272,346.58	0.00	862,909.52	57.99%	67.55%	#DIV/0!	#DIV/0!	88.12%	79.08%	288.12%	
Policy and Plan Development																								
Current	1,731,400.00	84,000.00	163,420.00			247,420	4.85%	9.44%			14.29%	15,800	8,400			24,200.00	6.39%	3.40%			9.78%			
Continuing						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Social Technology Development																								
Current	1,140,856.00	106,214.12	37,664.12	89,928.00		158,478	9.31%	-3.30%	7.88%		13.89%	34,175	1,200	14,458		49,833.00	21.56%	0.76%	9.12%		31.44%			
Continuing	523,950.00	297,885.88	226,064.12	0.00		523,950	56.85%	43.15%	0.00%		100.00%	67,150	104,725	272,347		444,221.58	12.82%	19.99%	51.98%		84.78%			
National Household Targeting System for Poverty Reduction																								
Current	5,189,588.20	1,190,641.1	609,631.5	595,841.75		3,396,115	22.94%	31.02%	11.48%		65.44%	1,000,709.40	1,607,577.1	390,104.36		2,998,390.89	29.47%	47.34%	11.49%		88.29%			
Continuing	455,289.67	444,120.63	11,169.04	0.00		455,290	97.55%	2.45%	0%		100.00%	363,160.03	55,527.91	0		418,687.94	79.76%	12.20%	0.00%		91.96%			
Internal Audit																								
Current						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Continuing	32,600.00					0	0.00%	0.00%			0.00%					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Social Marketing																								
Current	188,200.00	1,000.00	83,000.00			84,000	0.53%	44.10%			44.63%					0.00	0.00%	0.00%			0.00%			
Continuing						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Knowledge Management																								
Current						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Continuing						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Resource Generation and Management																								
Current						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			
Continuing						0	#DIV/0!	#DIV/0!			#DIV/0!					0.00	#DIV/0!	#DIV/0!			#DIV/0!			

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester		Total	Major		
GENERAL ADMINISTRATION AND SUPPORT SERVICES																
Human Resource and Development																
1 Percentage of positions filled-up																
No. of Positions Filled up	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Male	29	29	29	29	116	55	199	254	91	0	91	345				
Female	NA	NA	NA	NA	NA	12	96	108	51		51	159				
Total no. of Positions with Request for Posting	NA	NA	NA	NA	NA	43	103	146	40		40	186				
Male	NA	NA	NA	NA	NA	0	0	0	0	0	0	0				
Female	NA	NA	NA	NA	NA	0	0	0	0		0	0				
2 Percentage of regular staff provided with at least 1 learning and development intervention						122.22%	133.33%	126.21%	109.52%	#DIV/0!	109.52%	121.67%				
No. of Staff Provided with Learning and Development Interventions	18	21	21	21	81	22	28	50	23	0	23	73				
Male	NA	NA	NA	NA	NA	3	11	14	9		9	23				
Female	NA	NA	NA	NA	NA	19	17	36	14		14	50				
Total No. of Regular Staff						18	21	39	21	0	21	60				
Male	NA	NA	NA	NA	NA	9	12	21	9		9	30				
Female	NA	NA	NA	NA	NA	9	9	18	12		12	30				
3 Number of personnel that attended at least one learning and development intervention																
Enrollment						0	0	0	0		0	685				
Male						0	0	0	0		0	235				
Female						0	0	0	0		0	450				
Occupational health safety protocols						0	50	50	50		50	249				
Male						0	20	20	52		52	72				
Female						0	30	30	147		147	177				
4 Number of personnel infected with COVID 19 regardless of work arrangement and employment status Department-wide																
Male						0	25	25			#REF!	#REF!				
Female						0	8	8			0	8				
5 Number of personnel regardless of status provided with support and assistance						0	17	17			17	17				
Infected Personnel								25			95	120				
Male						0	25	25	95		95	12000.00%				
Female						0	8	8	30		30	38				
Retrieved Personnel						0	0	0	65		65	82				
Male						0	0	0	0		0	0.00%				
Female						0	0	0	0		0	0				
6 Percentage of staff provided with compensation/benefits within timeline																
Total No. of staff	1,068	1,068	1,068	1,068	1068	100%	100%	100%	1,175		1,175	100%				
No. of Staff Receiving Salary and Benefits on Time	1,068	1,068	1,068	1,068	1068	1,069	1,052	1,069	1,175		1,175	1,175				
Legal Services																
7 Percentage of disciplinary cases resolved within timeline	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#REF!				
Total No. of Disciplinary Cases Resolved within Timeline					#VALUE!	0	0	0				#REF!				
7.4.1 Number of disciplinary cases initiated	-	-	-	-	-	0	0	0			-	#REF!				
7.4.2 Number of complaints received	-	-	-	-	-	0	0	0			-	#REF!				

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub- Performance Indicator	Budget (GAA)	OBLIGATION												DISBURSEMENT												Issues and Concern / Reasons for Variance	Recommendation/ Catch-up plan				
		Amount				Percent Utilization				Amount				Percent Utilization																	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total															
GENERAL ADMINISTRATION AND SUPPORT																															
Total Current	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Total Continuing	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Human Resource and Development																															
Current	5,633,268.00	3,829,603.4					67.98%	0.00%			67.98%								0.00	0.00%	0.00%				0.00%						
Continuing							#DIV/0!	#DIV/0!			#DIV/0!								0.00	#DIV/0!	#DIV/0!				#DIV/0!						
Legal Services																															
Current							0.00	#DIV/0!	#DIV/0!										0.00	#DIV/0!	#DIV/0!				#DIV/0!						
Continuing	0.00						0.00	#DIV/0!	#DIV/0!										0.00	#DIV/0!	#DIV/0!				#DIV/0!						
Administrative Services																															
Current	9,144,932.00	2,328,748.2					23.46%	0.00%			23.46%								0	0.00%	0.00%				0.00%						
Continuing							#DIV/0!	#DIV/0!			#DIV/0!								0	#DIV/0!	#DIV/0!				#DIV/0!						
Financial Management																															
Current	389,000.00	9,000.00					2.32%	0.00%			2.32%								9,000	0.00%	100.00%				100.00%						
Continuing							0.00	#DIV/0!	#DIV/0!										0	#DIV/0!	#DIV/0!				#DIV/0!						
Procurement Services																															
Current																			0.00	#DIV/0!	#DIV/0!				#DIV/0!						
Continuing	0.00	0.00																	0.00	#DIV/0!	#DIV/0!				#DIV/0!						