



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Malate, Manila

DSWD MIMAROPA REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.2 FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award		Contract Signing	Total	MOOE	
Common Office Supplies and Equipment- Not Available in PS												
100000100001000	Supplies for the use of Administrative Division	AD-PSS	NO	Shopping B		1st Quarter 2023		GoP	14,600.00	14,600.00		Additional Supplies for the use of Administrative Division for the 1st Quarter
3301001000001000	Van Rental for Social Pension Pay-out	PSD-SocPen	NO	NP-SVP		1st Quarter 2023		GoP	299,000.00	299,000.00		Van Rental for Social Pension Pay-out
Training Supplies												
320102100001000	Training Supplies for the National Consultative Workshop on the Revision of SFP Guidelines and SOP	PSD-SFP	NO	Shopping B		1st Quarter 2023		GoP	12,600.00	12,600.00		Training Supplies for the National Consultative Workshop on the Revision of SFP Guidelines and SOP
320101100001000	Training Supplies for the KC National Liquidation Workshop	KC-NCDDP	NO	Shopping B		1st Quarter 2023		GoP	27,900.00	27,900.00		Training Supplies for the KC National Liquidation Workshop
Lease of Venue												
320102100001000	Board and Lodging for National Consultative Workshop on the Revision of SFP Guidelines and SOPs	PSD-SFP	NO	NP-LOV		1st Quarter 2023		GoP	436,800.00	436,800.00		Board and Lodging for SFP National Activity
310100100002000	Board and Lodging for LSWDO Consultation Dialogue and Forum	TARA	NO	NP-LOV		1st Quarter 2023		GoP	793,800.00	793,800.00		Board and Lodging for LSWDO Consultation Dialogue and Forum
20000200004000	Rental of NHTS-PR Encoding Station-Regional Office	PPD-NHTS-PR	NO	NP-LOV		1st Quarter 2023		GoP	355,200.00	355,200.00		Rental of NHTS-PR Encoding Station-Regional Office
320104100001000	Board and Lodging for Regional Consultation Dialogue on the Transition Process in Relation to RA 11642	PSD-ARRS	NO	NP-LOV		1st Quarter 2023		GoP	508,000.00	508,000.00		Board and Lodging for Regional Consultation Dialogue on the Transition Process in Relation to RA 11642
20000200004000	Rental of NHTS-PR Encoding Station-Palawan	PPD-NHTS-PR	NO	NP-LOV		1st Quarter 2023		GoP	307,000.00	307,000.00		Rental of NHTS-PR Encoding Station-Palawan
320101100001000	Board and Lodging for KC National Liquidation Workshop	KC-NCDDP	NO	NP-LOV		1st Quarter 2023		GoP	967,200.00	967,200.00		Board and Lodging for KC National Liquidation Workshop
Subsidies												
320101100001000	Purchase of Food and Supplies for the Special Occasions /Monthly Recognition and Cottage Day for 2023	PSD-MYC	NO	NP-SVP		1st Quarter 2023		GoP	139,960.00	139,960.00		Purchase of Food and Supplies for the Special Occasions /Monthly Recognition and Cottage Day for 2023
320101100001000	Purchase of Food and Supplies for the Summer Youth Camp for 2023	PSD-MYC	NO	NP-SVP		1st Quarter 2023		GoP	49,865.00	49,865.00		Purchase of Food and Supplies for the Summer Youth Camp for 2023
Other Supplies and Materials												
100000100001000	Procurement of fluorescent light, LED Tube Light, Glass Cleaner Spray, Glass Cleaning Wipe and Doorknob	AD-GSS	NO	NP-SVP		1st Quarter 2023		GoP	35,200.00	35,200.00		Additional supplies and materials for the use of General Services Section

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Supply and Delivery of Sports Equipment for Summer Youth Camp and Sportsfest in MYC	PSD-MYC	NO	NP-SVP		1st Quarter 2023			GoP	9,953.00			Supply and Delivery of Sports Equipment for Summer Youth Camp and Sportsfest in MYC
320101100001000	Refill of Fire Extinguisher	PSD-MYC	NO	NP-SVP		1st Quarter 2023			GoP	13000		13000	Refill of Fire Extinguisher
Repairs and Maintenance-Office Building													
330100100001000	Repairs of DSWD Annex Building	AD-GSS	NO	NP-SVP		1st Quarter 2023			GoP	495,134.06	495,134.06		Service Provider for the repair of DSWD Annex Building
320101100001000	Repair of MIMAROPA Youth Center Perimeter Fence	MYC	NO	Public Bidding		2nd Quarter 2023			GoP	2,065,796.00	2,065,796.00		Repair of MIMAROPA Youth Center Perimeter Fence
Semi-Expendable-ICT Equipment													
320103100001000	Printer for the use of Social Pension in 5 Provinces	PSD-SocPen	NO	NP-SVP		1st Quarter 2023			GoP	249,950.00	249,950.00		Printer for the use of Social Pension in 5 Provinces
Other Services													
320101100001000	Siphoning and Cleaning of Septic Tank	MYC	NO	NP-SVP		1st Quarter 2023			GoP	24,000.00	24,000.00		Siphoning and Cleaning of Septic Tank
Subsidies													
320101100001000	Starter Kit for the Discharge Clients for the MYC	MYC	NO	NP-SVP		1st Quarter 2023			GoP	30,000.00	30,000.00		Starter Kit for the Discharge Clients for the MYC
Semi-Expendable -Other Machineries and Equipment													
100000100001000	Purchase of Extension Wheel	AD-GSS	NO	NP-SVP		1st Quarter 2023			GoP	10,329.00	10,329.00		Purchase of Semi-Expendable Other Machineries for Admin use
320101100001000	Portable Welding Machine and Welding Rod	MYC	NO	NP-SVP		1st Quarter 2023			GoP	9,820.00	9,820.00		Purchase of Semi-Expendable Other Machineries for MYC use
320101100001000	Heavy Duty Grass Cutter	MYC	NO	NP-SVP		1st Quarter 2023			GoP	20,000.00	20,000.00		Purchase of Semi-Expendable Other Machineries for MYC use
320101100001000	Chiller for MYC	MYC	NO	NP-SVP		1st Quarter 2023			GoP	43,700.00	43,700.00		Purchase of Semi-Expendable Other Machineries for MYC use
Capital Outlay													
200000100004000	Procurement of Laptop	ICTMS	NO	Public Bidding		1st Quarter 2023			GoP	560,000.00		560,000.00	Purchase of Laptop for ICTMS use
GRAND TOTAL											7,478,807.06	6,918,807.06	560,000.00

Prepared by:

HARRIS GALABIO
AO V - SAC Secretariat

Recommending Approval:

JAMDEL P. BALABOCO
BAC Member

Approved by:

LEONARDO C. REYNOSO, CESO III
Regional Director

PATRICK G. JARAMIN
Alternate BAC Member

MIRAMELINDA O. LEUTERIO
Alternate BAC Member

KHEEN MICHAEL G. SE
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson

GENELIZA Q. GABILAN
BAC Chairperson

Certified Funds Available:

HERBERT R. RODRIGO
AO V - Budget Section Head

BIDS AND AWARDS COMMITTEE (BAC)**Resolution No. 2023-03-0454****BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL REQUIREMENTS OF
DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN (APP) FOR
CY 2023**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned;*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion in the FY 2023 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*

WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."*

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMP into Supplemental APP;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVES** to recommend to the Regional Director **LEONARDO C. REYNOSO**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plan No.2 for CY 2023 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.


JAMUEL P. BALBABOCO
BAC Member



IMEE C. MLLANUEVA
BAC Member


MARICEL DELA VEGA-URDAS
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

KHEEN MICHAEL SE
Alternate BAC Member

MIRAMELINDA O. LEUTERIO
Alternate BAC Member


EDITHA B. OCAMPO
BAC Vice Chairperson

GENELIZA Q. GABILAN
BAC Chairperson 

☒ Approved ☐ Disapproved


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity