



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Malate, Manila

DSWD MIMAROPA REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.3 FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment- Not Available in PS													
200000200004000	Office Supplies for PMC Training	PPD-SS	NO	Shopping B		2nd Quarter of 2023			GOP	3,000.00	3,000.00		Office Supplies for PMC Training
Rent- Motor Vehicle													
320104100002000	Service Provider for Van Rental to be used for AICS Pay-out for 14 days	PSD-AICS	NO	NP-SVP		2nd Quarter of 2023			GOP	448,000.00	448,000.00		Service Provider for Van Rental to be used for AICS Pay-out for 14 days
Other Supplies and Materials Expenses													
1000001000001000	Supply and Delivery of Alcohol and Tissue	HRMDD	NO	NP-SVP		2nd Quarter of 2023			GOP	420,000.00	420,000.00		Supply and Delivery of Alcohol and Tissue
1000001000001000	Supply and Delivery of Medical Trauma Bag	HRMDD	NO	NP-SVP		2nd Quarter of 2023			GOP	185,199.00	185,199.00		Supply and Delivery of Medical Trauma Bag
1000001000001000	Supply and Delivery of Emergency Go Bag	HRMDD	NO	NP-SVP		2nd Quarter of 2023			GOP	123,200.00	123,200.00		Supply and Delivery of Emergency Go Bag
Lease of Venue													
200000100004000	Board and Lodging for the conduct of Demonstration-Orientation Session on the Version 3 of ECCD -IS	PPD-PDPS	NO	NP-LOV		2nd Quarter of 2023			GOP	633,600.00	633,600.00		Board and Lodging for the conduct of Demonstration-Orientation Session on the Version 3 of ECCD -IS
320104100002000	Board and Lodging for Learning and Development Intervention on Paralegal Case Management in Handling Children in Need of Special Protection	PSD- ComBased	NO	NP-LOV		2nd Quarter of 2023			GOP	396,000.00	396,000.00		Board and Lodging for Learning and Development Intervention on Paralegal Case Management in Handling Children in Need of Special Protection
310100100002000	Board and Lodging for National LDI on Leadership Development, Capacity Building, and Soft Skill Training on EPHAP NPMO and RPMO	EPHAP	NO	NP-LOV		2nd Quarter of 2023			GOP	1,050,400.00	1,050,400.00		Board and Lodging for National LDI on Leadership Development, Capacity Building, and Soft Skill Training on EPHAP NPMO and RPMO
320104100002000	Board and Lodging for the 1st Semester AICS Program on June 21 -23, -2023	PSD- ComBased	NO	NP-LOV		2nd Quarter of 2023			GOP	259,200.00	259,200.00		Board and Lodging for the 1st Semester AICS Program on June 21 -23, -2023
RJWC	Board and Lodging for 1st Semester Regular Quarterly Meeting and Regional Justice and Welfare Committee	RJWC	NO	NP-LOV		2nd Quarter of 2023			GOP	85,800.00	85,800.00		Board and Lodging for 1st Semester Regular Quarterly Meeting and Regional Justice and Welfare Committee
Subsidies													
320101100001000	Procurement of Training Materials for Training on Basic Carpentry for MYC Residents	MYC	NO	NP-SVP		2nd Quarter of 2023			GOP	24,980.00	24,980.00		Procurement of Training Materials for Training on Basic Carpentry
3301001000001000	Emergency Purchase of Pre-packed Family Food Pack for the victims of Oil Spill in Oriental Mindoro	DRMD	NO	NP- Emergency Cases		2nd Quarter of 2023			GOP	4,500,000.00	4,500,000.00		Emergency Purchase of Pre-packed Family Food Pack for the victims of Oil Spill in Oriental Mindoro
Other MOOE													
310100100002000	Production of SLP Booth	PD-SLP	NO	NP-SVP		2nd Quarter 2023			GOP	150,225.00	150,225.00		Production of SLP Booth
Transportation and Delivery Expenses													
3301001000001000	Service Provider for Cargo Forwarding Services of Food and Non-Food Items	DRMD	NO	NP-SVP		2nd Quarter 2023			GOP	930,000.00	930,000.00		Service Provider for Cargo Forwarding Services of Food and Non-Food Items
Other Services													

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					Adverti sement/ Posting of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
320101100001000	Psychological Services for the Residents of MIMAROPA Youth Center	MYC	NO	NP-SVP	2nd Quarter 2023				GOP	115,500.00	115,500.00		Psychological Services for the Residents of MIMAROPA Youth Center
Semi-Expendable -Furniture and Fixtures													
200000100001000	Monitor Rack for Interactive Kiosk for SWAD Marinduque	PPD-ICTMS	NO	NP-SVP	2nd Quarter 2023				GOP	48,000.00	48,000.00		Monitor Rack for Interactive Kiosk for SWAD Marinduque
310100100002000	Office Tables and Chairs for SLP use (Occidental and Oriental Mindoro)	SLP	NO	NP-SVP	2nd Quarter 2023				GOP	128,000.00	128,000.00		Office Tables and Chairs for SLP use (Occidental and Oriental Mindoro)
200000100001000	Office Tables and Chairs for ICTMS use	PPD-ICTMS	NO	NP-SVP	2nd Quarter 2023				GOP	100,000.00	100,000.00		Office Tables and Chairs for ICTMS use
GRAND TOTAL									9,601,104.00	9,601,104.00		-	

Prepared by:

HARRY B. SANCABIO
AO V - BAC Secretariat

Recommending Approval:

JAMMEL P. BALABOCO
BAC Member

MARICEL DELA VEGA-URDAS
BAC Member

IMIEE C. VILLANUEVA
BAC Member

LEONARDO C. REYNOSO, CESO III
Regional Director

PATRICK G. JARAMIN
Alternate BAC Member

MIRIAM LINDA O. LEUTERIO
Alternate BAC Member

KHEEN MICHAEL G. SE
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson

GENELIZAN D. BABILAN
BAC Chairperson

Certified Funds Available:

HERBERT L. RODRIGO
AO V - Budget Section Head

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2023-04-0530

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL REQUIREMENTS OF
DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN (APP) FOR
CY 2023**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "All *procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned;*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "*No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion in the FY 2023 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: "*As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*

WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "*Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE.*"

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMP into Supplemental APP;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVES** to recommend to the Regional Director **LEONARDO C. REYNOSO**, as the **Head of the Procuring Entity** the approval of the Supplemental Annual Procurement Plan No.3 for CY 2023 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.


JAMUEL P. BALBABOCO
BAC Member

IMEE C. VILLANUEVA
BAC Member

MARICEL DELA VEGA-URDAS
BAC Member

PATRICK G. JARMIN
Alternate BAC Member


KHEEN MICHAEL SE
Alternate BAC Member


MIRAMELINDA O. LEUTERIO
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson


GENELIZA Q. GABILAN
BAC Chairperson X

(☒) Approved (☐) Disapproved


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity