

Procurement Monitoring Report as of June 30, 2023

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT REGION IV- MIMAROPA

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
3101001000001000	Service Provider for the Rent of Office Space	PANTAWID- OCC. MINDORO	Yes	NP 53.10 - Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Jan-23	04-Jan-23	N/A	N/A	March to December 2023	N/A	GoP(current year's and continuing budget)	480,000.00	480,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Rent of Office Space	PANTAWID- OR. MINDORO	Yes	NP 53.10 - Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Jan-23	04-Jan-23	N/A	N/A	March to December 2023	N/A	GoP(current year's and continuing budget)	240,000.00	240,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Logistics / Transportation / Hauling of Materials for the Office in RPMD and MIMAROPA Provinces	PANTAWID- RPMD	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Jan-23	04-Jan-23	N/A	N/A	January - December 2023	N/A	GoP(current year's and continuing budget)	264,000.00	264,000.00		214,268.91	214,268.91		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1000001000001000	Board and Lodging for the conduct of Reconciliation of Funds for CY 2022 and other Financial Management Concerns	FMD- ACCOUNTIN G	Yes	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jan-23	05-Jan-23	N/A	N/A	January 17- 20, 2023	20-Jan-23	GoP(current year's and continuing budget)	351,000.00	351,000.00		351,000.00	351,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1000001000001000	Purchase and Delivery of Office Supplies	SWADT OR. MINDORO	Yes	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jan-23	05-Jan-23	N/A	N/A	26-Jan-23	26-Jan-23	GoP(current year's and continuing budget)	49,950.00	49,950.00		49,170.00	49,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1000001000001000	Service Provider for Courier Services for CY 2023	AD-RAMS	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jan-23	05-Jan-23	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	460,000.00	460,000.00		458,500.00	458,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Preventive Maintenance of Airconditioning Units of Pantawid Operations Office	PANTAWID- PALAWAN	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jan-23	05-Jan-23	N/A	N/A	1st - 4th Quarter of 2023 (quarterly payment)	N/A	GoP(current year's and continuing budget)	44,000.00	44,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Preventive Maintenance of Airconditioning Units of Pantawid Operations Office	PANTAWID- OR. MINDORO	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jan-23	05-Jan-23	N/A	N/A	1st - 4th Quarter of 2023 (quarterly payment)	N/A	GoP(current year's and continuing budget)	32,000.00	32,000.00		27,200.00	27,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Preventive Maintenance of Airconditioning Units of Pantawid Operations Office	PANTAWID- OCC. MINDORO	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan-23	27-Jan-23	N/A	N/A	1st - 4th Quarter of 2023 (quarterly payment)	N/A	GoP(current year's and continuing budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Preventive Maintenance of Airconditioning Units of Pantawid Operations Office	PANTAWID- OCC. MINDORO	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan-23	27-Jan-23	N/A	N/A	1st - 4th Quarter of 2023 (quarterly payment)	N/A	GoP(current year's and continuing budget)	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Preventive Maintenance of Airconditioning Units of Pantawid Operations Office	PANTAWID - ROMBLON	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan-23	27-Jan-23	N/A	N/A	1st - 4th Quarter of 2023 (quarterly payment)	N/A	GoP(current year's and continuing budget)	40,000.00	40,000.00		38,800.00	38,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Service Provider for the Preventive Maintenance of Airconditioning Units of Pantawid Operations Office	PANTAWID- MARINDUQU UE	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan-23	27-Jan-23	N/A	N/A	1st-4th quarter of 2023 (quarterly payment)	N/A	GoP(current year's and continuing budget)	32,000.00	32,000.00		31,360.00	31,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3501001000001000	Catering Services for the conduct of Management Committee Meetings	PPD-PDPS	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 01/May 10//	N/A	GoP(current year's and continuing budget)	90,000.00	90,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3501001000001000	Catering Services for the conduct of GAD Technical Working Group Meeting	PPD-PDPS	Yes	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	10,800.00	10,800.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000001000	Purchase and Delivery of Pre-packed Family Food Pack to the Province of Palawan	DRMD	Yes	Competitive Bidding	23-Dec-22	27-Dec-22 to 16- Jan-23	04-Jan-23	16-Jan-23	16-Jan-23	17-Jan-23	January 18-25, 2023	25-Jan-23	26-Jan-23	04-Feb-23	16-Feb-23	N/A	N/A	GoP(current year's and continuing budget)	2,250,000.00	2,250,000.00		1,875,000.00	1,875,000.00		COA, TAN, PCCI	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	Completed
3101001000001000	Purchase and Delivery of Pre-packed Family Food Pack to the Province of Romblon	DRMD	Yes	Competitive Bidding	23-Dec-22	27-Dec-22 to 16- Jan-23	04-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	25-Jan-23	26-Jan-23	04-Feb-23	16-Feb-23	N/A	N/A	GoP(current year's and continuing budget)	1,475,100.00	1,475,100.00		1,308,217.02	1,308,217.02		COA, TAN, PCCI	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	Completed
3101001000001000	Purchase and Delivery of Pre-packed Family Food Pack to the Province of Occidental Mindoro	DRMD	Yes	Competitive Bidding	23-Dec-22	27-Dec-22 to 16- Jan-23	04-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	25-Jan-23	26-Jan-23	04-Feb-23	16-Feb-23	N/A	N/A	GoP(current year's and continuing budget)	990,000.00	990,000.00		877,998.00	877,998.00		COA, TAN, PCCI	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	Completed
3101001000001000	Purchase and Delivery of Pre-packed Family Food Pack to the Province of Oriental Mindoro	DRMD	Yes	Competitive Bidding	23-Dec-22	27-Dec-22 to 16- Jan-23	04-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	25-Jan-23	26-Jan-23	04-Feb-23	16-Feb-23	N/A	N/A	GoP(current year's and continuing budget)	990,000.00	990,000.00		877,998.00	877,998.00		COA, TAN, PCCI	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptan ce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (If applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

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					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	Purchase and Delivery of Vertical Steel Filing Cabinet and 5 Multi-Purpose Metal Rack Shelf Organizer	INTERNAL AUDIT UNIT	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-23	23-Feb-23	GOI(current year's and continuing budget)	73,100.00	73,100.00		60,650.00	60,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase and Delivery of Office Supplies for the use of all Division In DSWD FO MIMAROPA for the 1st Quarter CY 2023	AD-PS5	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-23	28-Feb-23	GOI(current year's and continuing budget)	57,800.00	57,800.00		57,800.00	57,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase and Delivery of Toner Cartridge - Pantum TL 410X, M7200 FDW MFP	AD-PS5	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	50,000.00	50,000.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi-Expendable Office Equipment	PANTAWID-MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	56,500.00	56,500.00		53,190.00	53,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi-Expendable Office Equipment	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GOI(current year's and continuing budget)	63,000.00	63,000.00		60,400.00	60,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi-Expendable Office Equipment	PANTAWID-OR-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	106,500.00	106,500.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi-Expendable Office Equipment	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-23	06-Mar-23	GOI(current year's and continuing budget)	5,000.00	5,000.00		4,990.00	4,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi-Expendable Office Equipment	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 28-31, 2023	N/A	GOI(current year's and continuing budget)	156,000.00	156,000.00		145,860.00	145,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging for the conduct of Training for Parent Leaders on Financial Literacy: Handling Transaction Accounts	PANTAWID-PALAWAN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 28-31, 2023	N/A	GOI(current year's and continuing budget)	156,000.00	156,000.00		145,860.00	145,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging for the conduct of Training for Parent Leaders on Financial Literacy: Handling Transaction Accounts	PANTAWID-RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 21-24, 2023	N/A	GOI(current year's and continuing budget)	312,000.00	312,000.00		296,400.00	296,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Meat and Poultry Products for MIMAROPA Youth Center	MYC	No	NP 53.12 - Comm. Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	410,000.00	410,000.00		409,680.00	409,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Fish Products for MIMAROPA Youth Center	MYC	No	NP 53.12 - Comm. Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	500,000.00	500,000.00		499,890.00	499,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Fruits Products for MIMAROPA Youth Center	MYC	No	NP 53.12 - Comm. Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	170,000.00	170,000.00		169,205.00	169,205.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Vegetable Products for MIMAROPA Youth Center	MYC	No	NP 53.12 - Comm. Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	400,000.00	400,000.00		399,756.00	399,756.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Drinking Water for MIMAROPA Youth Center	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	99,120.00	99,120.00		99,120.00	99,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Catering Services for the conduct of Records Management Improvement Committee Meeting and RPDAC Committee Meeting	AD-RAMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 6 & 7, 2023	N/A	GOI(current year's and continuing budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service Provider for the Additional Janitorial Manpower Services	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	68,561.41	68,561.41		67,179.66	67,179.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001200	Board and Lodging for the conduct of Mid-Year General Assembly and Strategic Planning	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	304,200.00	304,200.00		298,350.00	298,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	109,500.00	109,500.00		77,475.00	77,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-OR-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-23	13-Apr-23	GOI(current year's and continuing budget)	160,750.00	160,750.00		58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	04-Apr-23	GOI(current year's and continuing budget)	235,500.00	235,500.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-23	26-May-23	GOI(current year's and continuing budget)	85,000.00	85,000.00		83,720.00	83,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-23	09-Mar-23	GOI(current year's and continuing budget)	156,000.00	156,000.00		144,120.00	144,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging for the conduct of Training on Family and Youth Development Session Modules and Orientation on the Implementation of FDS Seven Year Transformative Learning Path	PANTAWID-PALAWAN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 8 -13, 2023	N/A	GOI(current year's and continuing budget)	260,000.00	260,000.00		243,100.00	243,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptan ce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
310100100001000	Board and Lodging for the conduct of Training on Family and Youth Development Session Modules and Orientation on the Implementation of FDS Seven Year Transformative Learning Path	PANTAWID-RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24- 29, 2023	N/A	GoP(current year's and continuing budget)	520,000.00	520,000.00		494,000.00	494,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Bread and Snacks for MIMAROPA Youth Center	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	120,000.00	120,000.00		119,703.00	119,703.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Groceries for MIMAROPA Youth Center	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	511,612.00	511,612.00		511,335.00	511,335.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Cooking Gas for MIMAROPA Youth Center	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	165,000.00	165,000.00		165,000.00	165,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Training Supplies for the conduct of Mid-Year & Year-End General Assembly and Strategic Planning	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-23	20-Feb-23	GoP(current year's and continuing budget)	11,612.00	11,612.00		10,513.00	10,513.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Homelife Supplies for MIMAROPA Youth Center Residents for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-23	08-Mar-23	GoP(current year's and continuing budget)	155,150.00	155,150.00		150,500.00	150,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Personal Care Supplies for MIMAROPA Youth Center Residents for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	251,850.00	251,850.00		203,745.50	203,745.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
35100100001000	BOARD AND LODGING FOR THE CONDUCT OF CONDUCT OF THE 2023 PROVINCIAL MONITORING AND EVALUATION (M&E) CONFERENCE IN MARINDUQUE	PPD-PDP5	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	N/A	GoP(current year's and continuing budget)	112,000.00	112,000.00		112,000.00	112,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Office Supplies	MYC	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	75,000.00	75,000.00		57,910.00	57,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Other Supplies	PANTAWID-OR. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	10-May-23	GoP(current year's and continuing budget)	76,010.00	76,010.00		75,839.00	75,839.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Other Supplies	PANTAWID- ROMBLON	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	62,640.00	62,640.00		62,450.00	62,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Other Supplies	PANTAWID- PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	136,260.00	136,260.00		121,772.00	121,772.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Other Supplies	PANTAWID- MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-23	10-Mar-23	GoP(current year's and continuing budget)	42,192.00	42,192.00		41,235.00	41,235.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Other Supplies	PANTAWID- OCC. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	67,480.00	67,480.00		67,268.00	67,268.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Catering Service for the conduct of Protective Services Division Quarterly Meeting	PSD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	GoP(current year's and continuing budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Purchase of Office Partition / Cubicle	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-23	17-Mar-23	GoP(current year's and continuing budget)	129,291.40	129,291.40		93,550.00	93,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Catering Services for the MIMAROPA Youth Center Staff Meeting	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Janitorial Supplies for the MIMAROPA Youth Center Residents for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-May-23	05-May-23	GoP(current year's and continuing budget)	52,000.00	52,000.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Office Equipment for the Office of Assistant Regional Director for Administration	AD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-23	13-Mar-23	GoP(current year's and continuing budget)	18,500.00	18,500.00		18,306.75	18,306.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Camp Coordination and Camp Management Training of Trainers	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-23	N/A	GoP(current year's and continuing budget)	351,000.00	351,000.00		324,000.00	324,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Rapid Emergency Telecommunications Training	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-23	N/A	GoP(current year's and continuing budget)	273,000.00	273,000.00		267,750.00	267,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team Members	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	483,600.00	483,600.00		481,120.00	481,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Purchase and Delivery of Office Supplies	PPD-ICTMS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	03-Mar-23	GoP(current year's and continuing budget)	21,000.00	21,000.00		17,200.00	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
350100100001000	Purchase of Supplies and Materials for the conduct of Annual M&E Conference and 2023 Regional Integrated Review and Evaluation Workshop	PPD-PDP5	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Mar-23	08-Mar-23	GoP(current year's and continuing budget)	6,500.00	6,500.00		4,618.00	4,618.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Purchase and Delivery of Office Supplies of DRMD for CY-2023	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-23	09-Mar-23	GoP(current year's and continuing budget)	33,897.00	33,897.00		26,746.00	26,746.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Office Supplies in POO - Palawan - NOT AVAILABLE AT P5 (1)	PANTAWID-PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-23	20-Apr-23	GoP(current year's and continuing budget)	67,083.00	67,083.00		53,025.00	53,025.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Office Supplies in POO - Palawan - NOT AVAILABLE AT P5 (2)	PANTAWID-PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-May-23	08-May-23	GoP(current year's and continuing budget)	296,384.00	296,384.00		238,986.00	238,986.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Office Supplies in Coron - Palawan	PANTAWID-PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	14-Apr-23	GoP(current year's and continuing budget)	60,706.00	60,706.00		55,562.00	55,562.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Kyocera Toner	PANTAWID-PALAWAN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-23	27-Feb-23	GoP(current year's and continuing budget)	775,600.00	775,600.00		766,340.00	766,340.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase and Delivery of Decorations for the Indoor and Outdoor Activities of Field Office MIMAROPA Requiring Decorations/Set-up	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	15-Mar-23	GoP(current year's and continuing budget)	18,000.00	18,000.00		17,994.00	17,994.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase and Delivery of Blueprint Roll File Holder / Tube	AD-RAMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-23	15-Mar-23	GoP(current year's and continuing budget)	10,000.00	10,000.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase and Delivery of Plastic Pallets for the Storage of Records in the Warehouse in Silang Cavite	AD-RAMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-23	06-Mar-23	GoP(current year's and continuing budget)	100,000.00	100,000.00		88,750.00	88,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase and Delivery of Heavy Duty Trash Bin with Wheels	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Mar-23	24-Mar-23	GoP(current year's and continuing budget)	51,791.12	51,791.12		45,585.90	45,585.90		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering Services for the conduct of SLP Quarterly Expanded Regional Program Management Team Meeting 2023	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MARCH 21-22, 2023	N/A	GoP(current year's and continuing budget)	144,000.00	144,000.00		142,560.00	142,560.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering Services for the conduct of SLP Monthly Regional Program Management Team Meeting 2023	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MARCH 01-02, 2023	N/A	GoP(current year's and continuing budget)	162,000.00	162,000.00		160,380.00	160,380.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering Services for the conduct of SLP Oriental PDOS Monthly Meeting	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st Meeting - February 28, 2023 2nd Meeting - March 31, 2023	N/A	GoP(current year's and continuing budget)	126,000.00	126,000.00		123,480.00	123,480.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Hiring of Consultancy Services for Detailed Architectural and Engineering Design Services including All Structured Cabling of Electrical, Telecommunications, Circuit Televisions and Network Connectivity (Design Phase II) of the Building and Facilities of Field Office MIMAROPA	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	980,000.00	980,000.00		815,500.00	815,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	Catering Services for the conduct of Monthly RPMO Meeting of Listahanan 2023	PPD-NHTU	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	48,000.00	48,000.00		39,600.00	39,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Training Supplies for the conduct of Orientation and Consultation with the Local Government Unit on Enhanced Partnership Against Hunger and Poverty Program and Community Based Organizations	PROMSD - EPAHP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-23	24-Mar-23	GoP(current year's and continuing budget)	5,250.00	5,250.00		3,539.00	3,539.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Board and Lodging for the conduct of Orientation and Consultation with the Local Government Unit on Enhanced Partnership Against Hunger and Poverty Program and Community Based Organizations	PROMSD - EPAHP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	312,000.00	312,000.00		306,000.00	306,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
1000100001000	Service Provider for the Detailed Engineering Design for the Rehabilitation of Electrical Power System	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	500,000.00	500,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID-MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	29-Mar-23	GoP(current year's and continuing budget)	65,800.00	65,800.00		36,260.00	36,260.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID-ROMBLON	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-23	14-Mar-23	GoP(current year's and continuing budget)	64,800.00	64,800.00		60,556.00	60,556.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID-OCC. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	53,260.00	53,260.00		52,850.00	52,850.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptan ce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID- OR. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-23	11-Apr-23	GoP(current year's and continuing budget)	78,400.00	78,400.00		76,640.00	76,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID- PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	10-May-23	GoP(current year's and continuing budget)	85,800.00	85,800.00		83,850.00	83,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID- RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-23	06-Mar-23	GoP(current year's and continuing budget)	220,940.00	220,940.00		217,785.10	217,785.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials - Kyocera Consumables	PANTAWID- PALAWAN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-23	06-Mar-23	GoP(current year's and continuing budget)	471,514.40	471,514.40		461,332.00	461,332.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials - Kyocera Consumables	PANTAWID- RPMO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-23	03-Mar-23	GoP(current year's and continuing budget)	74,019.20	74,019.20		72,096.00	72,096.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials - Duplo Consumables	PANTAWID- RPMO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	29-Mar-23	GoP(current year's and continuing budget)	19,328.00	19,328.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3301001000001000	Integrated Planning Course in ICS	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GoP(current year's and continuing budget)	9,551.00	9,551.00		6,369.00	6,369.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3301001000001000	Purchase of Training Supplies for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GoP(current year's and continuing budget)	42,287.00	42,287.00		35,518.00	35,518.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3301001000001000	Purchase of Training Supplies for the conduct of Rapid Emergency Telecommunications Training	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GoP(current year's and continuing budget)	4,491.00	4,491.00		3,245.00	3,245.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3301001000001000	Purchase of Training Supplies for the conduct of Humanitarian Supply Chain Management (HSCM) Training of Trainers	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GoP(current year's and continuing budget)	4,461.00	4,461.00		3,166.00	3,166.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3301001000001000	Purchase of Training Supplies for the conduct of Camp Coordination and Camp Management (CCCM) Training of Trainers	DRMD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GoP(current year's and continuing budget)	5,506.00	5,506.00		4,129.00	4,129.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
2000001000001000	For us in indoor and outdoor activities of Field Office MIMAROPA requiring sound system and other connections	AD-G55	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000002000	Board and Lodging in the conduct of the Zero-Hunger Implementation Assessment for 2022 and Planning Workshop	SLP-ZERO HUNGER	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MARCH 7- 10, 2023	N/A	GoP(current year's and continuing budget)	288,000.00	288,000.00		288,000.00	288,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3501001000001000	Board and Lodging in the conduct of the Monitoring and Evaluation Conference in NCR	PPD-PDP5	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	APRIL 18- 21, 2023	N/A	GoP(current year's and continuing budget)	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3101001000002000	Board and Lodging in the conduct of the Skills Enhancement on Google Workspace Productivity Tools and Advanced Microsoft Excel	PROMSD - SLP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	N/A	GoP(current year's and continuing budget)	506,000.00	506,000.00		409,500.00	409,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201011000001000	Purchase of Supplies for Summer Youth Camp and Sportfest	PSD-YOUTH	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	19-May-23	GoP(current year's and continuing budget)	9,953.00	9,953.00		9,755.00	9,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
32013100001000	For the use of Newly Hired Social Pension Staff in the Province of ROMBLON	PSD- SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-23	03-Apr-23	GoP(current year's and continuing budget)	44,997.00	44,997.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	For the use of Newly Hired Social Pension Staff in the Province of Oriental Mindoro	SWADT OR- MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-23	28-Apr-23	GoP(current year's and continuing budget)	14,999.00	14,999.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	For the use of Social Pension Program staff in Oriental Mindoro	SOCPEN- ORMIN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-23	28-Apr-23	GoP(current year's and continuing budget)	28,250.00	28,250.00		24,750.00	24,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	For the use of Social Pension staff in Oriental Mindoro	SOCPEN- ORMIN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-23	28-Apr-23	GoP(current year's and continuing budget)	30,000.00	30,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	For the use of Newly Hired Social Pension Staff in the Province of OCCIDENTAL MIDO.	SWADT OCC- MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-May-23	05-May-23	GoP(current year's and continuing budget)	64,995.00	64,995.00		64,926.00	64,926.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	For the use of Newly Hired Social Pension Staff in the Province of Marinduque	SWADT MARINDUQ UE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	31-Mar-23	GoP(current year's and continuing budget)	14,999.00	14,999.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	Other Supplies and Materials for the use of Socpen documents	PSD- SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	17-Apr-23	GoP(current year's and continuing budget)	39,600.00	39,600.00		37,796.00	37,796.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000001000	For Office Supplies of Socpen program	PSD- SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-23	N/A	GoP(current year's and continuing budget)	84,225.00	84,225.00		61,965.00	61,965.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptan ce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
330100100001000	Purchase of Tires of Motor Vehicle with Plate No. SAB 4419	AD-GSS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-23	09-Mar-23	GoP(current year's and continuing budget)	44,000.00	44,000.00		43,920.00	43,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Purchase of stainless flagpole stand for flags with Philippine flag and MIMAROPA Flag	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-23	09-Jun-23	GoP(current year's and continuing budget)	105,600.00	105,600.00		101,750.00	101,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Repair/Replacement of Parts of Motor Vehicle with Plate No. SAB 4419	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	15-Mar-23	GoP(current year's and continuing budget)	25,000.00	25,000.00		23,090.00	23,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Purchase of pre-packed Family food packs to the province of Romblon	DRMD	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	02-Mar-23	21-Mar-23	March 22-23, 2023	March 24- April1, 2023	05-Apr-23	10-Apr-23	20-Apr-23	26-Apr-23	24-May-23	24-May-23	GoP(current year's and continuing budget)	2,070,000.00	2,070,000.00		1,724,862.00	1,724,862.00		TAN, COA, PCCI	02-Mar-23	02-Mar-23	02-Mar-23	02-Mar-23	02-Mar-23	30-Mar-23	Completed
330100100003000	Purchase of Pre-packed Family Food Pack to the province of Oriental Mindoro	DRMD	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	02-Mar-23	21-Mar-23	March 22-23, 2023	March 24- April1, 2023	05-Apr-23	10-Apr-23	20-Apr-23	26-Apr-23	30-May-23	30-May-23	GoP(current year's and continuing budget)	3,690,000.00	3,690,000.00		2,970,122.00	2,970,122.00		TAN, COA, PCCI	02-Mar-23	02-Mar-23	02-Mar-23	02-Mar-23	02-Mar-23	30-Mar-23	Completed
330100100003000	Purchase of Toner and Drum for Pantum Printer	DRMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-23	14-Mar-23	GoP(current year's and continuing budget)	47,800.00	47,800.00		47,800.00	47,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	For the use of Social Pension Program staff in Oriental Mindoro	SOCPEN OR, MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-23	13-Mar-23	GoP(current year's and continuing budget)	40,000.00	40,000.00		39,925.00	39,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Purchase of Office Supplies for the use of Socpen staff assigned in Marinduque	SOCPEN- MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Apr-23	05-Apr-23	GoP(current year's and continuing budget)	40,000.00	40,000.00		30,262.50	30,262.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Purchase and Delivery of 1st and 2nd Quarter supplies of social Pension Occidental Mindoro	PSD- SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-May-23	05-May-23	GoP(current year's and continuing budget)	39,535.00	39,535.00		38,591.00	38,591.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50202010 00	Board and Lodging on the Orientation and Consultation with the Local Government Units (LGUs) on EPAHP and Community-Based Organizations, Batch 2 (Romblon)	PROMSD - EPAHP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-23	N/A	GoP(current year's and continuing budget)	452,400.00	452,400.00		435,000.00	435,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50202010 00	For the conduct of orientation and consultation with local government unit on enhanced partnership against hunger and poverty program and Community based organizations mapping workshop	PROMSD - EPAHP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	7,950.00	7,950.00		6,793.00	6,793.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Van Rental for Use of the DSWD Dttaff During Social Pension Payouts in the Province of Marinduque	PSD- SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	91,000.00	91,000.00		88,200.00	88,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	To be used of ICT Section	PPD-ICTMS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-23	17-Mar-23	GoP(current year's and continuing budget)	100,000.00	100,000.00		86,000.00	86,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	For Semi Ex - Furniture and Fixture SWADT MARINDUQUE	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-23	03-Apr-23	GoP(current year's and continuing budget)	12,000.00	12,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	For Semi Ex - ICT Equipment SWADT MARINDUQUE	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	03-May-23	GoP(current year's and continuing budget)	6,000.00	6,000.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	For Semi - EX ICT Equipment	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	17-Apr-23	GoP(current year's and continuing budget)	90,000.00	90,000.00		70,400.00	70,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Meeting on Perennially Non-Compliant Households	PANTAWID- MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 27-28, April 26- 28, June 28 30, Aug 29- 31, Oct. 26- 27, Dec 20- 22	N/A	GoP(current year's and continuing budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Meeting on Perennially Non-Compliant Households	PANTAWID- OCC. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 27-28, April 26- 28, June 28 30, Aug 29- 31, Oct. 26- 27, Dec 20- 22	N/A	GoP(current year's and continuing budget)	12,000.00	12,000.00		11,520.00	11,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Meeting on Perennially Non-Compliant Households	PANTAWID- OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 27-28, April 26- 28, June 28 30, Aug 29- 31, Oct. 26- 27, Dec 20- 22	N/A	GoP(current year's and continuing budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Catering Services for the conduct of Meeting on Perennially Non-Compliant Households	PANTAWID - ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 27-28, April 26-28, June 28-30, Aug 29-31, Oct. 26-27, Dec 20-22	N/A	GoP(current year's and continuing budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Meeting on Perennially Non-Compliant Households	PANTAWID- PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 27-28, April 26-28, June 28-30, Aug 29-31, Oct. 26-27, Dec 20-22	N/A	GoP(current year's and continuing budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of various activities of Pantawid	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	152,000.00	152,000.00		152,000.00	152,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of RPMT Meeting	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 30-31, June 22-23 and Sept. 21-22, 2023	N/A	GoP(current year's and continuing budget)	213,000.00	213,000.00		210,870.00	210,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Admin Unit Quarterly Meeting	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 28-30, May 30 to June 1, August 29-31 and October 25-27, 2023	N/A	GoP(current year's and continuing budget)	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Learning and Wellness Session	PANTAWID- PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March16, April 17, May 26, June 16, July 28, Aug. 18, Sept. 20, Oct. 18, Nov. 21 and Dec. 15	N/A	GoP(current year's and continuing budget)	27,000.00	27,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Learning and Wellness Session	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 31, April 20, may 31, June 30, July 21, Aug 18, Sept 29, Oct 27, Nov. 24 and Dec. 15	N/A	GoP(current year's and continuing budget)	62,000.00	62,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Learning and Wellness Session	PANTAWID - ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 27, April 20, May 31, June 30, July 2, Aug 18, Sept 25, Oct. 27, Nov. 24 and Dec. 15	N/A	GoP(current year's and continuing budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Learning and Wellness Session	PANTAWID- MARINQUUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	march 31, April 28, May 26, June 30, July 28, Aug 25, Sept 29, Oct 27, Nov. 24 and Dec. 15	N/A	GoP(current year's and continuing budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Catering Services for the conduct of Learning and Wellness Session	PANTAWID- OCC MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, April 7, May 5, June 2, July 7, Aug 4, Sept 1, Oct 6, Nov. 3 and Dec. 15	N/A	GoP(current year's and continuing budget)	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Learning and Wellness Session	PANTAWID- OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 16, April 17, May 29, June 19, July 21, Aug 7, Sept 4, Oct 30, Nov 27 and Dec. 18	N/A	GoP(current year's and continuing budget)	20,000.00	20,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Office supplies for the use of Socpen Romblon	SOCPEN - ROMBLON	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-23	03-Apr-23	GoP(current year's and continuing budget)	40,000.00	40,000.00		38,767.00	38,767.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	For use of Field Office ,JAROPA within the office premises and ICT equipment and other machineries	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Mar-23	24-Mar-23	GoP(current year's and continuing budget)	10,329.00	10,329.00		10,320.00	10,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the Implementation of 12th cycle supplementary Feeding Program in Bussanga, Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	1,260,000.00	1,260,000.00		1,220,100.00	1,220,100.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the implementation of 12th cycle supplementary Feeding Program in Coron, Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	1,098,000.00	1,098,000.00		1,063,230.00	1,063,230.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the implementation of 12th cycle supplementary Feeding Program in Culion, Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	853,200.00	853,200.00		826,182.00	826,182.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the Implementation of 12th cycle supplementary Feeding Program in Ulapacan, Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	1,008,000.00	1,008,000.00		976,080.00	976,080.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the implementation of 12th cycle supplementary Feeding Program in Magaysay Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	756,000.00	756,000.00		732,060.00	732,060.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the implementation of 12th cycle supplementary Feeding Program in Agutaya, Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	801,000.00	801,000.00		775,635.00	775,635.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
320102100001000	Provision of Nutripacks and Easy to cook/prepare food commodities for the implementation of 12th cycle supplementary Feeding Program in Cuyo, Palawan	PSD-SFP	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	27-Apr-23	07-Jun-23	07-Jun-23	GoP(current year's and continuing budget)	1,161,000.00	1,161,000.00		1,124,235.00	1,124,235.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed
310100100001000	Board and Lodging for the conduct of Case Load Management	PANTAWID- RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2-5, 2023	N/A	GoP(current year's and continuing budget)	312,000.00	312,000.00		311,220.00	311,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging for the conduct of Consultation Dialogue with Regional Action Council (RAC)	PANTAWID- RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24-24, October 20-21, 2023	N/A	GoP(current year's and continuing budget)	72,000.00	72,000.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PANTAWID- MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 9, May 17, Aug. 16, Oct. 19	N/A	GoP(current year's and continuing budget)	50,000.00	50,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PANTAWID- OCC MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 14, June 8, Sept 5, Dec. 7	N/A	GoP(current year's and continuing budget)	50,000.00	50,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PANTAWID- OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 15, June 8, Sept 21, Nov. 16	N/A	GoP(current year's and continuing budget)	50,000.00	50,000.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PANTAWID- PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 29, June 8, Sept 21, Nov. 16	N/A	GoP(current year's and continuing budget)	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurem ent	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance/ (If applicable)		
310100100001000	Catering Services for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PANTAWID- ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 17, May 16, July 27, Nov. 28	N/A	GoP(current year's and continuing budget)	50,000.00	50,000.00		43,000.00	43,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Service for the conduct of Regional Action Center (RAC) Meeting with LBP Managers on the Delivery of Cash Grants	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 3 (for Reimburse ment), April 28, June 30, Sept 1, Oct 27, Dec 11	N/A	GoP(current year's and continuing budget)	60,000.00	60,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Services for the conduct of Pantawid Various Meeting (MRB Quarterly Cluster Mtg and RAC Meeting with LBP Managers)	PANTAWID- MARINDUQU UE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(March 15-17, June 21 23, Aug 29-31, Dec 13-15) (March 3, April 28, June 30, Sept 1, Oct 27, Dec 11)	N/A	GoP(current year's and continuing budget)	32,800.00	32,800.00		28,320.00	28,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Services for the conduct of Pantawid Various Meeting (MRB Quarterly Cluster Mtg and RAC Meeting with LBP Managers)	PANTAWID- OCC. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(March 15-17, June 21 23, Aug 29-31, Dec 13-15) (March 3, April 28, June 30, Sept 1, Oct 27, Dec 11)	N/A	GoP(current year's and continuing budget)	60,800.00	60,800.00		60,800.00	60,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Services for the conduct of Pantawid Various Meeting (MRB Quarterly Cluster Mtg and RAC Meeting with LBP Managers)	PANTAWID- OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(March 15-17, June 21 23, Aug 29-31, Dec 13-15) (March 3, April 28, June 30, Sept 1, Oct 27, Dec 11)	N/A	GoP(current year's and continuing budget)	92,800.00	92,800.00		86,520.00	86,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Services for the conduct of Pantawid Various Meeting (MRB Quarterly Cluster Mtg and RAC Meeting with LBP Managers)	PANTAWID- PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(March 15-17, June 21 23, Aug 29-31, Dec 13-15) (March 3, April 28, June 30, Sept 1, Oct 27, Dec 11)	N/A	GoP(current year's and continuing budget)	132,800.00	132,800.00		132,800.00	132,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Services for the conduct of Pantawid Various Meeting (MRB Quarterly Cluster Mtg and RAC Meeting with LBP Managers)	PANTAWID- ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(March 15-17, June 21 23, Aug 29-31, Dec 13-15) (March 3, April 28, June 30, Sept 1, Oct 27, Dec 11)	N/A	GoP(current year's and continuing budget)	56,800.00	56,800.00		50,585.00	50,585.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
100000100001000	Steel Open Shelves and Mobile Pedestal for GSS use	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	17-Apr-23	GoP(current year's and continuing budget)	68,500.00	68,500.00		59,400.00	59,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
330100100001000	Procurement of Family Food Packs through Framework Agreement for CY 2023	DRMD	No	Competitive Bidding	27-Feb-23	01-Mar-23	09-Mar-23	09-Mar-23	21-Mar-23	March 22-23, 2023	March 24-April 1, 2023	05-Apr-23	10-Apr-23	18-Apr-23	07-Jun-23	N/A	N/A	GoP(current year's and continuing budget)	19,341,520.00	19,341,520.00		15,937,240.00	15,937,240.00		TAN, COA, PCCI	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	Completed	
200000100001000	Procurement of Laptop for ICTMS use	PPD-ICTMS	No	Competitive Bidding	10-Mar-23	11-Mar-23	20-Mar-23	03-Apr-23	03-Apr-23	04-Apr-23	April 5-11, 2023	13-Apr-23	13-Apr-23	25-Apr-23	02-May-23	N/A	N/A	GoP(current year's and continuing budget)	2,660,000.00		2,660,000.00	2,199,820.00		2,199,820.00		TAN, COA, PCCI	12-Mar-23	12-Mar-23	12-Mar-23	12-Mar-23	12-Mar-23	12-Mar-23	Completed
3201002100001000	Supplies for the Consultative Workshop on the Revision of SFP Guidelines and SOPs	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	12,600.00	12,600.00		11,271.00	11,271.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurem ent	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptanc e	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
310100100001000	Catering Services for the conduct of Pantawid Various Meeting (CMU and CFYDS)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMU - March 14-17, May 16-19, Aug 15-18, Oct 17-20 CFYDS March 13, May 15, Aug 14, Oct 16	N/A	GoP(current year's and continuing budget)	208,000.00	208,000.00		208,000.00	208,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
340100100001000	Supplies for the use of standard section	PPD-STANDARDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-23	24-Mar-23	GoP(current year's and continuing budget)	6,000.00	6,000.00		5,780.00	5,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Catering Services for the conduct of Meeting with Focals Hadnlning Indigenous Peoples Beneficiaries	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 27-29, June 19-21, Sept 18-20, Dec 5-7	N/A	GoP(current year's and continuing budget)	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Training Supplies for the conduct of Financial Literacy and FDS	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Mar-23	24-Mar-23	GoP(current year's and continuing budget)	32,400.00	32,400.00		28,073.00	28,073.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Catering Services in the conduct of the 2023 PPD Staff Quarterly Meeting cum ICTMS Training Orientation on Regional Dashboard, ECCD-1S and Regional Information System in Field Office	PPD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st Meeting - March 31, 2023	N/A	GoP(current year's and continuing budget)	62,000.00	62,000.00		61,380.00	61,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Catering Services in the conduct of the 2023 PPD Staff Quarterly Meeting cum ICTMS Training Orientation on Regional Dashboard, ECCD-1S and Regional Information System in Oriental Mindoro	PPD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Printer For the use of Social Pension of SWADT Marinduque	SWADT MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-23	12-Apr-23	GoP(current year's and continuing budget)	49,990.00	49,990.00		49,990.00	49,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Printer For the use of Social Pension of Occidental Mindoro	SWADT OCC. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-May-23	05-May-23	GoP(current year's and continuing budget)	49,990.00	49,990.00		21,700.00	21,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Printer For the use of socpen staff provinve of Oriental Mindoro	SWADT OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	25-Apr-23	GoP(current year's and continuing budget)	49,990.00	49,990.00		49,850.00	49,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Printer For the use of Social Pension staff province Romblon	SWADT ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-23	11-Apr-23	GoP(current year's and continuing budget)	49,990.00	49,990.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Service in the conduct of the 72nd DSWD Anniversary Celebration in Boac, Marinduque	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Service in the conduct of the 72nd DSWD Anniversary Celebration in Buenavista, Marinduque	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	2,000.00	2,000.00		1,600.00	1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Service in the conduct of the 72nd DSWD Anniversary Celebration in SWAD, Province of Marinduque	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	32,000.00	32,000.00		32,000.00	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Service in the conduct of the 72nd DSWD Anniversary Celebration in Torrijos, Marinduque	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Service in the conduct of the 72nd DSWD Anniversary Celebration in Sta. Cruz, Marinduque	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in POO and SWADT, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Sta. Cruz, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	3,500.00	3,500.00		3,430.00	3,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in San Jose, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Sablayan, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	8,000.00	8,000.00		7,760.00	7,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Rizal, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Paluan, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Mamburao, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	5,500.00	5,500.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Magsaysay, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	6,500.00	6,500.00		5,720.00	5,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Looc, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	3,000.00	3,000.00		2,436.00	2,436.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Abra De Log, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	6,000.00	6,000.00		5,880.00	5,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration in Calintaan, Occidental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	6,000.00	6,000.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Banton, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	5,000.00	5,000.00		4,820.00	4,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Cajidiocan, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	5,000.00	5,000.00		4,600.00	4,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Alcantara, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	4,000.00	4,000.00		3,760.00	3,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Sta. Maria, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	3,000.00	3,000.00		2,880.00	2,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Sta. Fe, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	2,500.00	2,500.00		2,045.00	2,045.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of SWAD Office and PDO of Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	22,500.00	22,500.00		20,250.00	20,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Calatrava, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Corcuera, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	3,500.00	3,500.00		3,325.00	3,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Ferrol, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Magdiwang, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Odiongan, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320100100001000 CARO	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of San Jose, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	3,000.00	3,000.00		2,970.00	2,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Token for awardees and other Guest for the conduct of the 72nd DSWD Anniversary Celebration	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	177,500.00	177,500.00		103,290.00	103,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services for the 72nd DSWD Anniversary Celebration for Guests and Committee Members	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	25,500.00	25,500.00		25,500.00	25,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Venue with LED Rental	HRMDD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	152,000.00	152,000.00		152,000.00	152,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for SWADD DSWD staff in Province of Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	28,500.00	28,500.00		28,215.00	28,215.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for San Teodoro DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	6,000.00	6,000.00		4,560.00	4,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Puerto Galera DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	4,000.00	4,000.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Gloria DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	5,500.00	5,500.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Calapan DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	N/A	GoP(current year's and continuing budget)	11,000.00	11,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Bansud (MYC) DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	6,000.00	6,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Bansud DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	6,000.00	6,000.00		5,760.00	5,760.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Baco DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	48,000.00	48,000.00		3,840.00	3,840.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	8&L Consultation Dialogue with the Independent Monitoring Committee (IMC)	PANTAWID-RPMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 28-29, 2023 and October 12-13, 2023	N/A	GoP(current year's and continuing budget)	292,500.00	292,500.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Board and Lodging in the conduct of the LDI on the Formulation of LSWDO Vision, Mission, Goals and Objectives with Writeshop on the Development of Operations's Manual	PSD-CBS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	N/A	GoP(current year's and continuing budget)	12,800.00	12,800.00		269,100.00	269,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	(Purchase & Delivery of Forniture and Fictures for the use of HRMDD Personnel)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	17-Apr-23	GoP(current year's and continuing budget)	2,500.00	2,500.00		12,712.00	12,712.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Service (AM Snack, Lunch, and PM Snack) for Gasan DSWD Staff- Anniversary Celebration / 30 March 2023 (Marinduque)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	GoP(current year's and continuing budget)	495,000.00	495,000.00		2,350.00	2,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Warehouse Rental for the Province of Oriental Mindoro	DRMD	No	NP 53.10- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	15,000.00	15,000.00		495,000.00	495,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Provision of Meal for the conduct of the Implementation of Activities Relating to the National Women's Month Celebration 2023 (Corcuera, Romblon)	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	GoP(current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Catering Services in the conduct of the 72nd DSWD Anniversary Celebration (Field Office)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23		GoP(current year's and continuing budget)	190,000.00	190,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Brochure, Sticker (Field Office)	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	17-Apr-23	GoP(current year's and continuing budget)	40,000.00	40,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
50202010 00	Board and Lodging for conducting LSWDO Consultation Dialogue and Forum Project Proposal (Romblon)	ORD-TARA	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	334,400.00	334,400.00		334,384.00	334,384.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Board and Lodging for conducting LSWDO Consultation Dialogue and Forum Project Proposal (Palawan)	ORD-TARA	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-23	N/A	GoP(current year's and continuing budget)	462,000.00	462,000.00		456,750.00	456,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Board and Lodging for conducting LSWDO Consultation Dialogue and Forum Project Proposal (Oriental Mindoro)	ORD-TARA	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-23	N/A	GoP(current year's and continuing budget)	290,400.00	290,400.00		289,090.00	289,090.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Boarding and Lodging for the Conduct of Regional Consultation Dialogue with Partners and Stakeholders on Transition of Adoption and Alternative Care Program and Other Child Welfare Services- Onsite (Calapan City, Oriental Mindoro)	PSD-ARRS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	176,000.00	176,000.00		176,000.00	176,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000 CARO	Boarding and Lodging for the Conduct of Regional Consultation Dialogue with Partners and Stakeholders on Transition of Adoption and Alternative Care Program and Other Child Welfare Services- Onsite (Puerto Prinsesa City, Palawan Cluster)	PSD-ARRS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	N/A	GoP(current year's and continuing budget)	168,000.00	168,000.00		157,080.00	157,080.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
50203090 00	Service Provider for the Vehicle Petroleum Oil, Lubricant and Other Supply Needs for 2023 for Regional Office	AD-GSS	No	NP 53.14- Direct POL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	211,850.00	211,850.00		211,850.00	211,850.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of Starter Kit for Discharge Clients for the MIMAROPA Youth Center (myc) Residents for CY 2023 (Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-May-23	22-May-23	GoP(current year's and continuing budget)	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Siphoning and Cleaning of Septic Tank (2 truckload and cleaning) at MIMARPA Youth Center (Pobacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-23	03-Apr-23	GoP(current year's and continuing budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of 2 Unit 9 cu. ft.Shawcase Chiller for the use of MIMAROPA Youth Center CY-2023 (Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	04-Apr-23	GoP(current year's and continuing budget)	43,700.00	43,700.00		43,700.00	43,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of 2 Unit Heavy Duty Grass Cutter for the use of MIMAROPA Youth Center (Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-23	13-Apr-23	GoP(current year's and continuing budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptanc e	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
320101100001000	Purchase of Portable Welding Machine for the use of MIMAROPA Youth Center cy 2023 (Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-23	13-Apr-23	GoP(current year's and continuing budget)	9,820.00	9,820.00		9,820.00	9,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	For use of Socpen staffs in Regional Office	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	17-Apr-23	GoP(current year's and continuing budget)	90,000.00	90,000.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Board and Lodging for Conducting LSWDO Consultation Dialogue and Forum Project Proposal (Marinduque)	ORD-TARA	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	162,800.00	162,800.00		159,840.00	159,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	For RIACAT-VAWC's Office Supplies (DSWD MIMAROPA Regional Office)	PSD-COMBASED	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-23	27-Apr-23	GoP(current year's and continuing budget)	10,000.00	10,000.00		8,744.00	8,744.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of Drugs and Medicine Expenses Tetanus Toxoid vial 0.5ml for the MIMAROPA Youth Center (MYC) Residents for CY-2023 (Poblaacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-May-23	02-May-23	GoP(current year's and continuing budget)	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Catering Services for Social Pension Program Management Office Quarterly Meeting (SWAD Office Romblon)	SWADT ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320102100001000	Catering Services for the Conduct of Supplementary Feeding Program Quarterly meeting (Regional Office MIMAROPA- Conference Room)	PSD-SFP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Meals for the Conducting of Quarterly Cluster Program Implementation Monitor Meeting	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000/320104100002000	Board and Lodging for the Strengthening the Capacity of Persons on Managing PDAO Office and Implementation of Programs, Services and Activities (batch 2)	PSD-PWD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-23	N/A	GoP(current year's and continuing budget)	253,500.00	253,500.00		253,500.00	253,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Catering Services for Regional KMT Semestral Meeting	PSD-CBS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	12,000.00	12,000.00		11,880.00	11,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Catering for SWD L-NET Semestral Meeting	PSD-CBS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	15,000.00	15,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging for the Pantawid System Conference (Occidental Mindoro)	PANTAWID-OCC. MINDORO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 23-26, 2023	N/A	GoP(current year's and continuing budget)	246,000.00	246,000.00		233,700.00	233,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging for the Pantawid System Conference (Romblon)	PANTAWID-ROMBLON	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	october 24-26, 2023	N/A	GoP(current year's and continuing budget)	246,000.00	246,000.00		225,500.00	225,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Meals for the Conduct of First Quarter Meeting with SWADT Leaders in Palawan	ARDO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-23	N/A	GoP(current year's and continuing budget)	17,500.00	17,500.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	Board and Lodging for the Conduct of Demonstration-Orientation Session on the Version 3 of Early Childhood Care and Development Information System (ECDD-15) (Palawan)	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUNE 9 & 16, 2023	N/A	GoP(current year's and continuing budget)	633,600.00	633,600.00		633,600.00	633,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Repair and Preventive Maintenance of 12 Unit Air Conditioning Unit at MIMAROPA Youth Center (poblaacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	30,000.00	30,000.00		12,560.00	12,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Board and Lodging Training on Program Solving and Decision Making (PSDM) and Completed Staff Work	PSD-AICS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	N/A	GoP(current year's and continuing budget)	316,800.00	316,800.00		316,800.00	316,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of NFA Rice for the MIMAROPA Youth Center (MYC) Residents for CY-2023 (Oriental Mindoro)	MYC	No	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	121,250.00	121,250.00		121,250.00	121,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of NFA Rice for the MIMAROPA Youth Center (MYC) Residents for CY-2023 (Oriental Mindoro)	MYC	No	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	61,250.00	61,250.00		61,250.00	61,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of NFA Rice for the MIMAROPA Youth Center (MYC) Residents for CY-2023 (Oriental Mindoro)	MYC	No	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	61,250.00	61,250.00		61,250.00	61,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100002000	Meals (AM, Lunch, PM Snacks) for Quarterly Meeting of Regional League of PDAO officer of MIMAROPA Region	PSD-PWD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st Meeting - April 26, 2023	N/A	GoP(current year's and continuing budget)	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100003000	Board and Lodging Training on Yakap Bayan Program Aftercare Module to Service Providers of Occidental Mindoro	ORD-SOCTECH	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	220,800.00	220,800.00		201,600.00	201,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Board and Lodging Training on Yakap Bayan Program Aftercare Module to Service Providers Palawan	ORD-SOCTECH	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	250,000.00	250,000.00		250,000.00	250,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Board and Lodging for the conduct of Joint Field Visit of Regional Advisory Council & Independent Monitoring Committee	PANTAWID- PALAWAN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 17-19, 2023	N/A	GO (current year's and continuing budget)	112,000.00	112,000.00		101,920.00	101,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Training Supplies conduct of Joint Field Visit of Regional Advisory Council & Independent Monitoring Committee	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-23	16-May-23	GO (current year's and continuing budget)	4,200.00	4,200.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Purchase of Family Food Packs: Carton of Occidental Mindoro, Marinduque and Romblon	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-23	18-May-23	GO (current year's and continuing budget)	255,000.00	255,000.00		254,100.00	254,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320164100001000	Office Supplies for PSP-AICS SWAD Oriental Mindoro 1st Quarter	CIS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-May-23	08-May-23	GO (current year's and continuing budget)	677,745.00	677,745.00		530,081.00	530,081.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Pantum for Accounting Section	FMDO- ACCOUNTIN G	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GO (current year's and continuing budget)	86,700.00	86,700.00		86,700.00	86,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Catering Services EPAHP Serves of Meeting in Occidental Mindoro	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GO (current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Service Provider for the Dismantling and Installation of Aircon	PANTAWID- OCC. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GO (current year's and continuing budget)	7,000.00	7,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Office Supplies for CIS PSP-AICS SWAD Marinduque 1st Quarter	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-23	22-Jun-23	GO (current year's and continuing budget)	363,850.00	363,850.00		307,400.00	307,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Office Supplies for SLP Palawan Staff 2nd Quarter	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	31-May-23	GO (current year's and continuing budget)	45,000.00	45,000.00		44,200.00	44,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Plastic Storage Box for CIS-PSP-AICS SWAD marinduque 1st Quarter	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-23	02-Jun-23	GO (current year's and continuing budget)	60,000.00	60,000.00		42,300.00	42,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Plastic Storage Box for CIS PSP-AICS Field Office MIMAROPA 1st Quarter	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-23	15-May-23	GO (current year's and continuing budget)	487,500.00	487,500.00		325,000.00	325,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100003000	Office Supplies for Implementation of STU Activities and for daily office use	ORD- SOCTECH	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-23	06-Jun-23	GO (current year's and continuing budget)	29,970.00	29,970.00		18,941.00	18,941.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Office Supplies for SLP Romblon 2nd Semester	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-23	26-May-23	GO (current year's and continuing budget)	53,985.00	53,985.00		53,900.00	53,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	Board and Lodging; and Catering Services for the Listahanan 3 Provincial Launch (Marinduque)	PPD-NHTU	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-23	N/A	GO (current year's and continuing budget)	47,000.00	47,000.00		47,000.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101000001000	Catering Services for the Training on Bread and Pastry Production in MYC	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GO (current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Plastic Storage Box for CIS PSP-AICS SWAD Oriental Mindoro	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-May-23	22-May-23	GO (current year's and continuing budget)	65,000.00	65,000.00		57,000.00	57,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Toner Cartridge, Common Computer Supplies for the use of Regional Office in DSWD FO MIMAROPA for the 2nd Quarter of 2023	AD-PSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-May-23	11-May-23	GO (current year's and continuing budget)	57,800.00	57,800.00		57,800.00	57,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Plastic Storage Box for CIS PSP-AICS SWAD Romblon 1st Quarter	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-May-23	24-May-23	GO (current year's and continuing budget)	52,000.00	52,000.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Office Supplies for CIS PSP-AICS SWAD Romblon for 1st Quarter	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	29-May-23	GO (current year's and continuing budget)	326,989.00	326,989.00		319,000.00	319,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Use of SLP RPMO Staff for 2nd Semester CY 2023	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	20-Jun-23	GO (current year's and continuing budget)	196,355.00	196,355.00		132,595.25	132,595.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi Expendable of Partition for Pantawid Finance	PANTAWID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	08-Jun-23	GO (current year's and continuing budget)	240,000.00	240,000.00		225,582.00	225,582.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies for Romblon (1st Sem)	PANTAWID - ROMBLON	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	29-May-23	GO (current year's and continuing budget)	515,354.00	515,354.00		504,732.00	504,732.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies for Occidental Mindoro (1st Sem)	PANTAWID- OCC. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GO (current year's and continuing budget)	319,780.00	319,780.00		311,588.00	311,588.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies for Occidental Marinduque (1st Sem)	PANTAWID- MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-23	01-Jun-23	GO (current year's and continuing budget)	214,610.00	214,610.00		194,428.00	194,428.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
32014100001000	Board and Lodging for the Conduct Learning and Development Intervention on Paralegal Case Management in Handling Children in Need of Special Protection	PSD-COMBASED	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-23	N/A	GoP(current year's and continuing budget)	396,000.00	396,000.00		396,000.00	396,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	Printing of Materials for the Listahanan3 Provincial launch	PPD-NHTU	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-23	09-May-23	GoP(current year's and continuing budget)	6,000.00	6,000.00		5,720.00	5,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
32014100001000	Board and Lodging for the Listahanan 3 Provincial Launch (Occidental Mindoro)	PPD-NHTU	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-May-23	N/A	GoP(current year's and continuing budget)	47,000.00	47,000.00		46,700.00	46,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
32014100001000	Board and Lodging for the Listahanan 3 provincial Launch (IROMblon)	PPD-NHTU	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-May-23	N/A	GoP(current year's and continuing budget)	47,000.00	47,000.00		47,000.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Office Supplies for CIS PSP-AICS SWAD Occidental Mindoro	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	31-May-23	GoP(current year's and continuing budget)	323,825.00	323,825.00		320,000.00	320,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply for Duplo Ink (Occidental Mindoro)	PANTAWID- OCC. MINDORO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-May-23	02-May-23	GoP(current year's and continuing budget)	4,900.00	4,900.00		4,875.00	4,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies for 1st Sem Lubang, Occidental Mindoro	PANTAWID- OCC. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	29-May-23	GoP(current year's and continuing budget)	28,792.00	28,792.00		28,761.86	28,761.86		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
20000020001000	Board of Lodging for the Listahanan 3 ProvincialLaunch	USTAHANA N	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-23	N/A	GoP(current year's and continuing budget)	47,000.00	47,000.00		46,920.00	46,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Extension Office Rental for the implementation of PSP-AICS Program in Occidental Mindoro	PSD-AICS	No	NP 53.10 - Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	300,000.00	300,000.00		270,000.00	270,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Extension Office Rental for the implementation of PSP-AICS Program in Marinduque	PSD-AICS	No	NP 53.10 - Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	350,000.00	350,000.00		329,000.00	329,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Board and Lodging for the Learning Development Intervention, Leadership development, Capacity Building and Soft skills Training for Technical and Support Staffs on the Enhanced Partnership Againsts Hunger and Poverty- National Program Management Office (EPAHP_NPMO and Regional Program Management Office Staffs (RPMOs))(Palawan)	PROMSD - EPAHP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-23	N/A	GoP(current year's and continuing budget)	1,050,400.00	1,050,400.00		1,050,400.00	1,050,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	USB Dongler Adapter	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	22-May-23	GoP(current year's and continuing budget)	16,000.00	16,000.00		14,300.00	14,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Office Supplies for the used of CIS PSD-AICS SWAD PALAWAN FOR 1st Quarter 2023	PSD-AICS	No	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	894,700.00	894,700.00		47,729.56	47,729.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Pantom Toner TL-410X for the use of CIS PSP-AICS	PSD-AICS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-23	17-May-23	GoP(current year's and continuing budget)	132,940.00	132,940.00		132,940.00	132,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Monitor Rack for Interactive Kiosk for SWADT MARINDUQUE	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-23	15-May-23	GoP(current year's and continuing budget)	48,000.00	48,000.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Catering Services for meals during Special meetings with Zero Hunger and Program Convergence Budgeting (PCB) Program	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Catering Services for meals during Special meetings with Zero Hunger and Program Convergence Budgeting (PCB) Program	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Catering Services for meals during Special meetings with Zero Hunger and Program Convergence Budgeting (PCB) Program	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	N/A	GoP(current year's and continuing budget)	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100004000	Board and Lodging for the Conduct of 2023 Planning Officer's Conference	PPD-PDPS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	N/A	GoP(current year's and continuing budget)	998,400.00	998,400.00		998,400.00	998,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	ICT Equipment for the purchase of projectors for SLP	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-23	13-Jun-23	GoP(current year's and continuing budget)	210,000.00	210,000.00		207,600.00	207,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Supplies for the conduct of Regional Consultation Dialogue with Partners and Stakeholders on Transition of Adoption and Alternative Care Program-Onsite (PSD)	PSD-ARRS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-23	06-Jun-23	GoP(current year's and continuing budget)	19,050.00	19,050.00		12,733.00	12,733.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
33000010003000	Emergency Purchase of Pre-packed Family Food Pack for the province of Oriental Mindoro under the state of calamity due to oil spill	DRMD	No	NP 53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-23	27-May-23	GoP(current year's and continuing budget)	4,500,000.00	4,500,000.00		3,588,000.00	3,588,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptanc e	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
320104100001000	Table and Chair For the used of CIS PSP-AICS SWAD ROMBLON 2023	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-23	05-Jun-23	GOI(current year's and continuing budget)	85,000.00	85,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Table and Chair For the used of CIS PSP-AICS SWAD MARINDUQUE 2023	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-23	02-Jun-23	GOI(current year's and continuing budget)	85,000.00	85,000.00		36,150.00	36,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Table and Chair For the used of CIS PSP-AICS SWAD ORIENTAL MINDORO 2023	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-May-23	22-May-23	GOI(current year's and continuing budget)	85,000.00	85,000.00		83,500.00	83,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Van Rental For Field Visits & CBO's ASSESSMENT w/ PARTNER AGENCY on EPAHP and Conduct of the LDI in EL NIDO, PALAWAN	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-23	N/A	GOI(current year's and continuing budget)	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Service Provider for Van Rental for the used of DSWD SWADT CIS during PSP-AICS Payout (Marinduque)	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9 DAYS (MAY 9- JUNE 19, 2923)	N/A	GOI(current year's and continuing budget)	112,000.00	112,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Service Provider for Van Rental for the used of DSWD SWADT CIS during PSP-AICS Payout (Oriental Mindoro)	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	112,000.00	112,000.00		107,800.00	107,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320102100001000	Flexibox For SFP Field Office and SWAD Office	PSD-SFP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-23	GOI(current year's and continuing budget)	8,000.00	8,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Office Table for the use of Social Pension Staff in Regional Office	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-23	02-Jun-23	GOI(current year's and continuing budget)	179,976.00	179,976.00		149,160.00	149,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	BAL for orientation and consultation w/the LGU in EPAHP program and CBDS (Batch 3-Province of Occidental Mindoro	PROMSD - EPAHP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-23	N/A	GOI(current year's and continuing budget)	352,500.00	352,500.00		352,500.00	352,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies for 1st Sem - Oriental Mindoro	PANTAWID-OR. MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	25-May-23	GOI(current year's and continuing budget)	527,160.50	527,160.50		490,899.76	490,899.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies for 1st Sem - RPMO - Toner for Pantum	PANTAWID-RPMO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-May-23	16-May-23	GOI(current year's and continuing budget)	5,800.00	5,800.00		5,780.00	5,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Office Supplies for Community Based Services Section	PSD-COMBASED	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-23	19-Jun-23	GOI(current year's and continuing budget)	19,130.00	19,130.00		18,185.00	18,185.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320102100001000	Production and Distribution of SFP IEC Materials for the use of Supplementary Feeding Program	PSD-SFP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	315,770.00	315,770.00		292,529.80	292,529.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Office Supplies for the used of SWADT-Marinduque for CY 2023	SWADT MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-23	05-Jun-23	GOI(current year's and continuing budget)	25,000.00	25,000.00		20,480.00	20,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service Provider for Mandatory Drug Screening Test (EXECOM - Regional Office)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-May-23	N/A	GOI(current year's and continuing budget)	900.00	900.00		870.00	870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service Provider for Mandatory Drug Screening Test (Marinduque)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	N/A	GOI(current year's and continuing budget)	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service Provider for Mandatory Drug Screening Test (Romblon)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-23	N/A	GOI(current year's and continuing budget)	10,200.00	10,200.00		8,160.00	8,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service Provider for Mandatory Drug Screening Test (Palawan)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-26	N/A	GOI(current year's and continuing budget)	23,100.00	23,100.00		23,100.00	23,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service Provider for Mandatory Drug Screening Test (Regional Office)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-May-23	N/A	GOI(current year's and continuing budget)	22,200.00	22,200.00		21,460.00	21,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Printing and Delivery of 4Ps IEC Materials	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-23	06-Jun-23	GOI(current year's and continuing budget)	46,800.00	46,800.00		46,800.00	46,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Repair and Replacement of defective parts of motor vehicle with Plate #: 52-Q230	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	31-May-23	GOI(current year's and continuing budget)	20,000.00	20,000.00		16,100.00	16,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Repair and Replacement of defective parts of motor vehicle with Plate #: SAB-9512	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	31-May-23	GOI(current year's and continuing budget)	63,500.00	63,500.00		63,030.00	63,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Board and Lodging for the Training on Results Based Monitoring and Evaluation and SLP Information Systems Workshop on May 23-26, 2023 in El Nido, Palawan (Amended to Bataraza, Palawan)	PROMSD - SLP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-23	N/A	GOI(current year's and continuing budget)	270,000.00	270,000.00		270,000.00	270,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspecti on & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100002000	Board and Lodging for the Training on Results Based Monitoring and Evaluation and SLP Information Systems Workshop on May 16-19, 2023, Metro Manila	PROMSD - SLP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	540,000.00	540,000.00		431,784.00	431,784.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
350100100001000	Board and Lodging for the conduct of Pre-Marriage Counselling Training on May 8-10, 2023 in Metro Manila	PPD-STANDARDS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-23	N/A	GoP (current year's and continuing budget)	132,000.00	132,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Board and Lodging for the CIS 1st Semester Program Implementation Review on June 21-23, 2023	PSD-AICS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-23	N/A	GoP (current year's and continuing budget)	259,200.00	259,200.00		214,920.00	214,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Supply and Delivery of Tables and Chairs for CMT Romblon	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Supply and Delivery of Tables and Chairs for CMT Palawan	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Supply and Delivery of Tables and Chairs for CMT Oriental Mindoro	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-23	02-Jun-23	GoP (current year's and continuing budget)	20,000.00	20,000.00		17,800.00	17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Supply and Delivery of Tables and Chairs for CMT Marinduque	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	20,000.00	20,000.00		17,750.00	17,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Supply and Delivery of Tables and Chairs for CMT Occidental Mindoro	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	20,000.00	20,000.00		19,400.00	19,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Office Productivity Deployment	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	340,000.00	340,000.00		315,600.00	315,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320004100001000	Van Rental for the use of the DSWD Staff for AICS Payout in Palawan	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	112,000.00	112,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Printing and Delivery of Pantawid Forms	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	713,188.00	713,188.00		670,988.00	670,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Replacement of Tires of RP Vehicle ISUZU DMX WW1 146 (SWAD Oriental Mindoro)	SWADT OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	14-Jun-23	GoP (current year's and continuing budget)	68,000.00	68,000.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Repair and Replacement of defective parts of motor vehicle JMC Vehicle with Plate #: SKP-525	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	31-May-23	GoP (current year's and continuing budget)	15,000.00	15,000.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Repair and Replacement of defective parts of motor vehicle JMC Vehicle with Plate #: SKP-526	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	GoP (current year's and continuing budget)	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Board and Lodging for 3 days and 2 nights for the conduct of Orientation of Registry Management & Data Banking for Senior Citizens Sector Romblon Batch	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	130,000.00	130,000.00		130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Board and Lodging for 3 days and 2 nights for the conduct of Orientation of Registry Management & Data Banking for Senior Citizens Sector Oriental Mindoro Batch	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	120,000.00	120,000.00		120.00	120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Board and Lodging for 3 days and 2 nights for the conduct of Orientation of Registry Management & Data Banking for Senior Citizens Sector Palawan Batch	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	160,000.00	160,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of Jersey Uniform for the use of MIMAROPA Youth Center Resident for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-23	08-Jun-23	GoP (current year's and continuing budget)	93,000.00	93,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Supplies for the conduct of the Orientation of Registry Management and Data Banking for Senior Citizens Sector (MIMAROPA)	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-23	08-Jun-23	GoP (current year's and continuing budget)	16,350.00	16,350.00		9,592.00	9,592.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Van Rental for SLP Mid-year General Assembly and Planning Workshop 2023	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-23	N/A	GoP (current year's and continuing budget)	20,000.00	20,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Board and Lodging for 2days for the conduct of Regional Consultation Dialogue with partners and stakeholders on transition of adoption and alternative care program - onsite (Marinduque and Romblon Cluster)	PSD-ARRS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP (current year's and continuing budget)	164,000.00	164,000.00		164,000.00	164,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Vehicle Rental for the conduct of Joint Field Visit of RAC and IMC	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 17-19, 2023	N/A	GoP (current year's and continuing budget)	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of 5 units of office printer for MYC	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-23	16-Jun-23	GoP (current year's and continuing budget)	125,000.00	125,000.00		83,500.00	83,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspecti on & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
3201011000010000	Purchase of Office Furnitures for MYC	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	21-Jun-23	GOI(current year's and continuing budget)	134,100.00	134,100.00		130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
2000002000010000	Purchase of Kyocera TaskAlfa	PPD-NHTU	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	20-Jun-23	GOI(current year's and continuing budget)	101,010.00	101,010.00		101,010.00	101,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201041000010000	Meals for RIACAT-VAWC meeting (Inter-agency) Face to face 4th Quarter meeting	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	15-Jun-23	GOI(current year's and continuing budget)	12,500.00	12,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1000001000010000	Repair of SWAD Vehicle Isuzu DMAX WW1 146	SWADT OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	26-Jun-23	GOI(current year's and continuing budget)	41,960.00	41,960.00		41,960.00	41,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100010000010000	Plaques for the Regional Searches on Huwaring Pantawid Pamilya and Exemplary Children 2023	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	N/A	GOI(current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201031000010000; 320102100001000-CARO; 3201041000010000	Board and Lodging for the conduct of PSD Mid-Year assessment and Planning Workshop (RP and Participants) June 27-30, 2023	PSD-AICS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	20-Jun-23	GOI(current year's and continuing budget)	352,500.00	352,500.00		352,500.00	352,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Materials for Search for Pantawid Pamilya Exemplary	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1000001000010000	Board and Lodging during the conduct of Seminar Workshop on Personnel Administration (SWOPA) for CY 2023	HRMDD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	780,000.00	780,000.00		755,000.00	755,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Board and Lodging for the conduct of the Search for Pantawid Pamilya Exemplary Children 2023 and Awarding of Huwaring Pantawid Pamilya Winner	PANTAWID-RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26-28, 2023	June 26-28, 2023	GOI(current year's and continuing budget)	106,000.00	106,000.00		106,000.00	106,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Token for the Judges in the Regional Search for Pantawid Pamilya Exemplary Children	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	26-Jun-23	GOI(current year's and continuing budget)	4,325.00	4,325.00		4,325.00	4,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Board and lodging on Kilos Unlad Social Case Management: Strengthened Interventions through Assessing Family and Community Vision	PANTAWID-RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 17-21, 2023	N/A	GOI(current year's and continuing budget)	416,000.00	416,000.00		416,000.00	416,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Board and lodging on Kilos Unlad Social Case Management: Strengthened Interventions through Assessing Family and Community Vision	PANTAWID-PALAWAN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 24-28, 2023	N/A	GOI(current year's and continuing budget)	208,000.00	208,000.00		208,000.00	208,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Board and lodging for the training on Providing Interventions to C/YNAS: Group Work Approach	PANTAWID-RPMO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 8-11, 2023	N/A	GOI(current year's and continuing budget)	114,000.00	114,000.00		114,000.00	114,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Printing of Personalized Certificate Holder	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	26-Jun-23	GOI(current year's and continuing budget)	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Printing of tarpaulin for the conduct of Regional Search for the Exemplary Children 2023	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	26-Jun-23	GOI(current year's and continuing budget)	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
35010010000010000	Catering Services for the conduct of the Local SWD Laws and Compliance Assessment	PPD-PDPS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
35010010000010000	Catering Services for the conduct of GAD Planning and Budgeting Workshop for 2024	PPD-PDPS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
35010010000010000	Board and Lodging for the conduct of 2023 Regional Integrated Performance Review and Evaluation Workshop (IPREW)	PPD-PDPS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	264,000.00	264,000.00		264,000.00	264,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029990000	Printing and Delivery of Flow Chart & Advocacy Kit Bag- RUJWC MIMAROPA Advocacy Tool Kit in Celebration of Juvenile Week and Recognition of Partners	PSD-RUJWC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	170,000.00	170,000.00		145,000.00	145,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010000010000	Purchase of Medical First Aid Travel Kit	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	136,400.00	136,400.00		135,160.00	135,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000010000	Service Provider for the Preventive Maintenance of Airconditioning Units of Romblon	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020401000	Service Provider for the Supply and Delivery of Purified Drinking Water for CY 2023 for Regional Office	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	144,025.00	144,025.00		136,800.00	136,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000010000	Service Provider for the Supply and Delivery of Purified Drinking Water for CY 2023 for SWADT Oriental Mindoro	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	11,880.00	11,880.00		11,880.00	11,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000010000	Service Provider for the Supply and Delivery of Purified Drinking Water for CY 2023 for SWADT Occidental Mindoro	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	11,880.00	11,880.00		11,088.00	11,088.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
100000100001000	Service Provider for the Supply and Delivery of Purified Drinking Water for CY 2023 for SWADT Marinduque	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	11,880.00	11,880.00		11,880.00	11,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Service Provider for the Supply and Delivery of Purified Drinking Water for CY 2023 for SWADT Romblon	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	11,880.00	11,880.00		11,880.00	11,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Board and Lodging for the conduct of CY 2023 Monitoring and Evaluation Capacity Building to Local Government Units	PPD-PDPS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	60,000.00	60,000.00		59,700.00	59,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Purchase and Delivery of Certificate Frames and Plaques for the Recognition of Social Protection Champion	PPD-PDPS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	31-Mar-23	GOI(current year's and continuing budget)	14,500.00	14,500.00		13,950.00	13,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Multi- Purpose Printer and Scanner	PANTAWID-RPMO	No	Competitive Bidding	19-Jan-23	January 20, 2023 - February 13, 2023	30-Jan-23	13-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	21-Feb-23	23-Feb-23	07-Mar-23	13-Mar-23	N/A	N/A	GOI(current year's and continuing budget)	3,500,000.00	3,500,000.00		3,490,000.00	3,490,000.00		COA, PCCI, TAN	19-Jan-23	19-Jan-23	19-Jan-23	19-Jan-23	19-Jan-23	N/A	Completed
100000100001000	Service Provider for the Vehicle Petroleum Oil, Lubricant and Other Supply Needs for 2023 for Regional Office	AD-GSS	No	NP 53.14-Direct POL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	1,426,000.00	1,426,000.00		1,415,385.00	1,415,385.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase of Semi-Expendable Office Equipment	PANTAWID - ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	50,000.00	50,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Year-End General Assembly and Strategic Planning	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	304,200.00	304,200.00		304,200.00	304,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Catering Services for the conduct of Administrative Division Quarterly Meeting	AD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-OCC. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	109,500.00	109,500.00		30,500.00	30,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-23	13-Apr-23	GOI(current year's and continuing budget)	160,750.00	160,750.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Purchase and Delivery of Semi-Expandable Furniture Expenses	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-23	21-Apr-23	GOI(current year's and continuing budget)	235,500.00	235,500.00		210,300.00	210,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Catering Services for the conduct of Orientation for Public Assistance and Complaints Desk Officers	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Personal Care Hygiene for MIMAROPA Youth Center Residents for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	88,000.00	88,000.00		79,910.00	79,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase and Delivery of Drugs and Medicines for the MIMAROPA Youth Center Residents for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100005000	Printing and Delivery of Advocacy Materials (Planner, Desk Calendar, Tote Bag, Thumbler & Umbrella)	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	162,000.00	162,000.00		149,997.00	149,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and Delivery of Other Supplies	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	36,042.00	36,042.00		33,440.00	33,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Service Provider for the Pest Control Services in Regional Office Warehouse	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	50,000.00	50,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Service Provider for the Pest Control Services in Romblon	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	30,000.00	30,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Integrated Planning Course in Incident Command System	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	374,400.00	374,400.00		360,400.00	360,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Humanitarian Supply Chain Management Training of Trainers	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	273,000.00	273,000.00		252,000.00	252,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team Members (Marinduque and Regional Office)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	436,800.00	436,800.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Board and Lodging for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team Members (Regional Office)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	366,600.00	366,600.00		352,500.00	352,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
330100100001000	Board and Lodging for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team Members (Palawan)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	460,200.00	460,200.00		460,200.00	460,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
330100100001000	Board and Lodging for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team Members (Oriental Mindoro)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	436,800.00	436,800.00		428,400.00	428,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
330100100001000	Board and Lodging for the conduct of Capacity Building on Disaster Response Information Management for DSWD MIMAROPA Quick Response Team Members (Occidental Mindoro)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	343,200.00	343,200.00		303,600.00	303,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
100000100001000	Catering Services for the conduct of Regional General Administrative and Support Services Monthly Strategic Meeting	OARDA	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	81,600.00	81,600.00		70,125.00	70,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
330100100001000	Purchase and Delivery of Blazer as tokens for the conduct of Capacity Building Activities	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	80,000.00	80,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100001000	Purchase and Delivery of ICT Other Supplies	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	100,000.00	100,000.00		99,988.00	99,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Supply and Delivery of Office Supplies in POO - Palawan - AVAILABLE AT PS	PANTAWID- PALAWAN	No	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	144,899.71	144,899.71		144,899.71	144,899.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
5029903000	Catering Services for the conduct of Marinduque SLP Monthly Meeting	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	90,000.00	90,000.00		81,675.00	81,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
5029903000	Catering Services for the conduct of Monthly Consultation Dialogue for SLP PDOs of Palawan	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	102,000.00	102,000.00		204,000.00	204,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
5029903000	Catering Services for the conduct of SLP Romblon Monthly FPDOs Meeting	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	204,000.00	204,000.00		129,360.00	129,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101100001000	Purchase and Delivery of Medical Supplies for the MIMAROPA Youth Center Residents for CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101000100001000	Purchase and Delivery of Supplies for Printing of Forms and FDS Materials	PANTAWID- MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	29-Mar-23	GoP(current year's and continuing budget)	65,800.00	65,800.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3201011000010000	Service Provider for Radiograph Services	MYC	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3201011000010000	Service Provider for Abdominal Ultrasound	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	46,800.00	46,800.00		46,800.00	46,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3201011000010000	Service Provider for Laboratory Tests	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	40,480.00	40,480.00		31,740.00	31,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3201011000010000	Service Provider for Dental Examination and Treatment	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	184,000.00	184,000.00		184,000.00	184,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
52021305003	Purchase and Delivery of Materials for Servers	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	144,000.00	144,000.00		144,000.00	144,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100004000	Catering Services in the conduct of Series of Meetings of Inter-Agency with EPAHP-RPMO-Regional Convergence Team with Partner Agencies, Stakeholders, and Other Offices/Bureaus and Units (Hybrid)	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	20,000.00	20,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100005000	Series of Meetings of Inter-Agency with Enhanced Partnership Againsts Hunger and Poverty-Regional Program Management Office (EPAHP-RPMO) Regional Convergence Team with Partner Agencies, Stake Holders and Other Offices / Bureau and Units- (Hybrid)	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101100001000	Summer Youth Camp and Fire Olympics	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320103100001000	Purchase request for the use of SocPen staff assigned in Marinduque	SOCPEN- MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GoP(current year's and continuing budget)	18,000.00	18,000.00		14,550.00	14,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Office supplies for the use of Socpen Palawan	SWADT PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP(current year's and continuing budget)	39,990.00	39,990.00		31,190.00	31,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspectio n & Acceptan ce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
200000100001000	To be used of ICT Section	PPD-ICTMS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	75,000.00	75,000.00		65,719.40	65,719.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100001000	ICT other supplies	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	84,198.91	84,198.91		83,972.00	83,972.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100002000	For the Training Materials of the participants attending the SLP-Zeo Hunger Implementation Assessment	SLP-ZERO HUNGER	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	7,050.00	7,050.00		7,011.00	7,011.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
1000001000010000	For the use of FO MIMAROPA	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	35,200.00	35,200.00		32,050.00	32,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
100000100001000	Hiring of service provider for the various repair and improvement of DSWD FO MIMAROPA annex building	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	495,134.06	495,134.06		471,083.81	471,083.81		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Purchase of Training Supplies for the conduct of RAC Meeting	PANTAUID- RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	4,200.00	4,200.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Catering Service for RCDA Quarterly Meeting - Calapan City	PSD-PWD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
1000001000010000	Purchase of Foldable Tables and Tent Outdoor	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	40,000.00	40,000.00		32,200.00	32,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320102100001000	Board and Lodging for Consultative Workshop on the Revision of SFP Guidelines and SOPs	PSD-SFP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	436,800.00	436,800.00		435,000.00	435,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Rental of NHTS-PR Encoding station Manila	LUSTAHANA N	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	355,200.00	355,200.00		355,200.00	355,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Rental of NHTS-PR Encoding station Palawan	LUSTAHANA N	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	307,200.00	307,200.00		307,000.00	307,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
100000100001000	Catering Services Regional Account management team meeting	FMD- ACCOUNTIN G	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Purchase Steel cabinets to be used at Budget Section	FMD- BUDGET	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	51,000.00	51,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101100001000	CS Values Formation and Lenten Activity CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	41,145.00	41,145.00		41,145.00	41,145.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320103100001000	Purchase printer for the use of SOCPEN PALAWAN STAFF	SOCPEN - PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	49,990.00	49,990.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320103100001000	Catering Service in the conduct of the 72nd DSWD Anniversary Celebration in Mogpog, Mariduque	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-23	30-Mar-23	DOF(current year's and continuing budget)	2,500.00	2,500.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000 CARO	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of Loooc, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	4,000.00	4,000.00		3,920.00	3,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320103100001000 CARO	Catering Services for the conduct of 72nd DSWD Anniversary Celebration for the DSWD Staff of San Fernando, Romblon	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	5,500.00	5,500.00		4,345.00	4,345.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
50299990-99	Catering Services in the conduct of 72nd DSWD Anniversary in Palawan	HRMDD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	N/A	DOF(current year's and continuing budget)	194,600.00	194,600.00		194,600.00	194,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50299990-99	Venue with LED Rental	HRMDD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23		DOF(current year's and continuing budget)	70,000.00	70,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration in Victoria, Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	4,000.00	4,000.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Socorro DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	4,000.00	4,000.00		3,720.00	3,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Roxas DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	5,500.00	5,500.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Pola DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOF(current year's and continuing budget)	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Pinamlayan DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	5,000.00	5,000.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Naujan DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	9,000.00	9,000.00		8,820.00	8,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Mansalay DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Bulacao DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31010010002000 CARO	Catering service for the conduct of 72nd DSWD Anniversary Celebration for Bongabong DSWD staff in Oriental Mindoro	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100002000	Supplies for Capacity Section	PSD-CBS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr-23	02-May-23	GOI(current year's and continuing budget)	5,100.00	5,100.00		3,322.00	3,322.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Supplies and Materials for Conduct of 2025 Annual Regional Budget Talakayan and Deliberation cum Regional Management Development Conference	PPD-PDPS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-23	27-Apr-23	GOI(current year's and continuing budget)	6,750.00	6,750.00		4,815.00	4,815.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	To Provide Board and Lodging for the participants of the trainees training on standards and Guidelines for the Registration and granting of permit to operate and recognition to public and private child development centers (Oriental Mindoro)	PPD-STANDARDS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	176,000.00	176,000.00		175,200.00	175,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100003000	CS Quarterly Meeting of Social Technology Unit Bureau Regional Monitors	ORD-SOC TECH	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	12,800.00	12,800.00		12,800.00	12,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Training Supplies for the conduct of Consultation Dialogue with the Independent Monitoring Committee (IMC)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	CS Special Occasion for the MIMAROPA Youth Center (MYC) Residents for 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000100001000	BL 2023 Regional Management Development Conference	PPD-PDPS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	180,000.00	180,000.00		161,910.00	161,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	BL 2025 Annual Regional Budget Talakayan Deliberation cum Regional Management Development Conference	PPD-PDPS	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	346,500.00	346,500.00		346,500.00	346,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320204100001000	Provision of Meal for the conduct of the Implementation of Activities Relating to the National Women's Month Celebration 2023 (Field Office)	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	25,000.00	25,000.00		24,750.00	24,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	Board and Lodging for conducting LSWDO Consultation Dialogue and Forum Project Proposal (Occidental Mindoro)	ORD-TARA	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	237,600.00	237,600.00		232,200.00	232,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Printer For the use of Social Pension Staff Province of Romblon	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	49,499.00	49,499.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Van Rental for 12 days (on Call) for the use of Social Pension Program in Occidental Mindoro	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	96,000.00	96,000.00		96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supplies for the Conduct of Pantawid System Conference (Occidental Mindoro)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320101100001000	Purchase of Supplies for Values Formation and Lenten Activity CY 20223 (Pobacion, Bansud Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	8,720.00	8,720.00		8,720.00	8,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Additional Plaques for 72nd DSWD Anniversary	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	28-Mar-23	GOI(current year's and continuing budget)	3,500.00	3,500.00		2,380.00	2,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Transparent Tape for Repacking of Family Food Packs	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	210,000.00	210,000.00		204,400.00	204,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Services Provider for Container Van (PPC)	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	135,000.00	135,000.00		131,602.12	131,602.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100003000	Services Provider for Cargo Forwarding 2023	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	930,000.00	930,000.00		788,000.00	788,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
320103100001000	Van Rental for 14 Days (On call) for the use of Social Pension Program Staff in Romblon	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	77,000.00	77,000.00		77,000.00	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320102100001000	Supplies for the use of SFPMO Staff for the 2nd Quarter of 2023	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	7,250.00	7,250.00		7,195.00	7,195.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101100001000	Repair of Plumbing System of Dormitory 2 at MIMAROPA Youth Center (Poblacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	49,000.00	49,000.00		46,516.00	46,516.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320124100001000	Snack for Solo Parent Week Celebration	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320104100001000	Board and Lodging Learning and Development Intervention on SHIELD againts Child Labor Program (Batangas City)	ORD-SOCTECH	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	272,800.00	272,800.00		260,400.00	260,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101100001000	Improvement of Kitchen	MYC	No	Competitive Bidding	24-Apr-23	25-Apr-23	03-May-23	03-May-23	15-May-23	May 16-17, 2023	May 18-27, 2023	29-May-23	30-May-23	N/A	N/A	N/A	GOI(current year's and continuing budget)	300,000.00	300,000.00		270,080.80	270,080.80		COA, TAN, PCCA	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	N/A	Completed	
320101100001000	Improvement of Warehouse	MYC	No	Competitive Bidding	24-Apr-23	25-Apr-23	03-May-23	03-May-23	15-May-23	May 16-17, 2023	May 18-27, 2023	29-May-23	30-May-23	N/A	N/A	N/A	GOI(current year's and continuing budget)	446,698.60	446,698.60		411,889.60	411,889.60		COA, TAN, PCCA	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	N/A	Completed	
320101100001000	Repainting of Dormitory 1&2 of Mimaropa Youth Center	MYC	No	Competitive Bidding	24-Apr-23	25-Apr-23	03-May-23	03-May-23	15-May-23	May 16-17, 2023	May 18-27, 2023	29-May-23	30-May-23	N/A	N/A	N/A	GOI(current year's and continuing budget)	211,923.00	211,923.00		163,880.00	163,880.00		COA, TAN, PCCA	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	N/A	Completed	
320101100001000	Renovations and Continous Improvement of Multipurpose Building	MYC	No	Competitive Bidding	24-Apr-23	25-Apr-23	03-May-23	03-May-23	15-May-23	May 16-17, 2023	May 18-27, 2023	29-May-23	30-May-23	N/A	N/A	N/A	GOI(current year's and continuing budget)	1,600,000.00		1,600,000.00	1,387,947.36		1,387,947.36	COA, TAN, PCCA	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	N/A	Completed	
320101100001000	Improvement of Electrical System of MYC	MYC	No	Competitive Bidding	24-Apr-23	25-Apr-23	03-May-23	03-May-23	15-May-23	May 16-17, 2023	May 18-27, 2023	29-May-23	30-May-23	N/A	N/A	N/A	GOI(current year's and continuing budget)	2,000,000.00		2,000,000.00	1,716,370.80		1,716,370.80	COA, TAN, PCCA	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	N/A	Completed	
320101100001000	Construction of Road Network and Covered Pathwalk for MYC	MYC	No	Competitive Bidding	24-Apr-23	25-Apr-23	03-May-23	03-May-23	15-May-23	May 16-17, 2023	May 18-27, 2023	29-May-23	30-May-23	N/A	N/A	N/A	GOI(current year's and continuing budget)	4,341,000.00		4,341,000.00	3,800,859.74		3,800,859.74	COA, TAN, PCCA	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	26-Apr-23	N/A	Completed	
320101100001000	Psychological Services for MIMAROPA Youth Center Residents	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	115,500.00	115,500.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320104100001000	Plastic Storage Box for CIS PSP-AICS SWAD Occidental Mindoro for 1st Quarter and 2nd Quarter	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	49,920.00	49,920.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320104100001000	Office Supplies for the used of CIS PSD-AICS SWAD PALAWAN FOR 1st Quarter 2023	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	894,700.00	894,700.00		505,829.36	505,829.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320104100001000	Plastic Storage Box for CIS PSP-AICS SWAD Palawan for 1st Quarter	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	51,000.00	51,000.00		50,625.00	50,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
20000010000500	Catering Services for meals during Inter-Agency/Special meetings with Zero Hunger and Program Convergence Budgeting (PCB) Program	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	GOI(current year's and continuing budget)	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Table and Chair For the used of CIS PSP-AICS SWAD PALAWAN 2023	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	85,000.00	85,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320104100001000	Table and Chair For the used of CIS PSP-AICS SWAD OCCIDENTAL MINDORO 2023	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	85,000.00	85,000.00		82,000.00	82,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320104100001000	Service Provider for Van Rental for the used of DSWD SWADT CIS during PSP-AICS Payout (Occidental Mindoro)	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	112,000.00	112,000.00		107,800.00	107,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Office Supplies for 1st Sem - RPMO Available @ P5	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	41,853.00	41,853.00		41,097.70	41,097.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Office Supplies for 1st Sem - RPMO Not Available @ P5	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	112,588.04	112,588.04		113,343.04	113,343.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
10000100001000	Service Provider for Mandatory Drug Screening Test (Oriental Mindoro)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	17,100.00	17,100.00		17,100.00	17,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
10000100001000	Service Provider for Mandatory Drug Screening Test (Occidental Mindoro)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	10,500.00	10,500.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Printing and Delivery of IEC Materials	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOI(current year's and continuing budget)	113,250.00	113,250.00		63,420.00	63,420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100002000 CARO	Board and Lodging for SLP Mid Year General Assembly and Planning Workshop on June 7-9, 2023 in Baguio City	PROMSD - SLP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	580,000.00	580,000.00		580,000.00	580,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Palawan)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	26,457.00	26,457.00		26,457.00	26,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Marinduque)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	26,457.00	26,457.00		26,457.00	26,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Romonlon)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	26,457.00	26,457.00		26,457.00	26,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Oriental Mindoro & MYC)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	52,914.00	52,914.00		52,914.00	52,914.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Occidental Mindoro)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	26,457.00	26,457.00		26,457.00	26,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Regional Office)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	26,457.00	26,457.00		26,457.00	26,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
502990300	Provision of Medical Supplies and Trauma Bag to Field Office MIMAROPA personnel (Regional Office)	PSD-RUIWC	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	85,800.00	85,800.00		79,200.00	79,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Monitor Rack for Interactive Kiosk for MIMAROPA Region	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	96,000.00	96,000.00		76,000.00	76,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
330100100001000	Provision of Medical Supplies and Emergency Go Bags to Field Office MIMAROPA personnel	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	123,200.00	123,200.00		103,950.00	103,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Purchase of All in One Printer for the use of SOCPEN staffs in Regional Office	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	48,000.00	48,000.00		43,000.00	43,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320102100001000 CARO	Board and Lodging for 4 days and 3 nights for the 12th Cycle Program Implementation Review and Ending Evaluation (Face-to-Face), Palawan Batch	PSD-SFP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	1,044,000.00	1,044,000.00		991,278.00	991,278.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320103100001000	Board and Lodging for 3 days and 2 nights for the conduct of Orientation of Registry Management & Data Banking for Senior Citizens Sector Occidental Mindoro and Marinduque Batch	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOF(current year's and continuing budget)	135,000.00	135,000.00		135,000.00	135,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspecti on & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
320101100001000	Purchase of Resident Polo Shirts for MIMAROPA Youth Center CY 2023 (Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	125,000.00	125,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Office Supplies of SWAD Romblon	SWADT ROMBLON	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	25,015.00	25,015.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	Purchase of 3 Reclining Office Chair	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Board and Lodging for 2 days and 1 night for the conduct of KALUP Organization Regional General Assembly and Election of Regional Federation Officers	PSD-COMBASED	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	62,500.00	62,500.00		62,500.00	62,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000-CARO	Production of Advocacy and promotional materials for the new branding od SLP	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	156,000.00	156,000.00		149,750.00	149,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000-CARO	Production of Advocacy and promotional materials for the new branding od SLP	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	17,000.00	17,000.00		16,600.00	16,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Provision of food for the ISY on the lecture on career advancement and evaluation of GIP August 25, 2023 Romblon	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Provision of food for the ISY on the lecture on career advancement and evaluation of GIP August 25, 2023 Marinduque	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000	Provision of food for the ISY on the lecture on career advancement and evaluation of GIP August 25, 2023 Oriental Mindoro	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	10,000.00	10,000.00		9,900.00	9,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	ICT Other Supplies and Materials (Toolkit, Multitester, HDMI and Plug Rubber Boots)	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	29,250.00	29,250.00		23,320.00	23,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000200001000	ICT Office Supplies to be used of ICT Section	PPD-ICTMS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	40,100.00	40,100.00		23,018.00	23,018.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supplies and delivery of Office supplies for SWADT Palawan	PANTAWID-PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	161,000.00	161,000.00		146,360.00	146,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Service provider for the Logistics/Transportation/ hauling Services for 2023 (Manila to SWADT offices)	AD-GSS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	150,200.00	150,200.00		150,134.75	150,134.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Purchase of office supplies of SLP Marinduque	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	41,980.00	41,980.00		39,365.00	39,365.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
320104100001000; 320103100001000; 320103100001000-CARO	Purchase of Heavy duty document scanner	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	500,000.00	500,000.00		417,000.00	417,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Purchase of Monitor rack for interactive KIOSK	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	24,000.00	24,000.00		22,000.00	22,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Purchase of office supplies of SLP - Occidental Mindoro for 3rd quarter	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	57,000.00	57,000.00		44,782.00	44,782.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
200000100001000	Purchase of Steel open shelves	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Printing and delivery of IEC Materials / Production of booklets for CY 2023	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	843,568.00	843,568.00		692,841.64	692,841.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
350100100001000	2nd Quarter Meeting with SWADT Leaders with Concerned DC from Operations and Admin Group	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100002000	Purchase of media equipment for SLP (DSLR camera)	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	49,000.00	49,000.00		39,990.00	39,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply and delivery of other supplies - RPMO	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoI(current year's and continuing budget)	18,300.00	18,300.00		18,100.00	18,100.00									
320101100001000	Improvement of Perimeter Fence - MIMAROPA Youth Center	MYC	No	Competitive Bidding	N/A	21-Mar-23	29-Mar-23	13-Apr-23	13-Apr-23	14-Apr-23	April 18-25, 2023	26-Apr-23	27-Apr-23	10-May-23	18-May-23	N/A	N/A	GoI(current year's and continuing budget)	2,065,796.00	2,065,796.00		1,799,656.48	1,799,656.48		COA, PCA, TAN	21-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23	N/A	Ongoing Procurement Process
Total Alloted Budget of Procurement Activities																			128,020,979.35													
Total Contract Price of Procurement Activites Conducted																			114,311,246.38													
Total Savings (Total Alloted Budget - Total Contract Price)																			13,709,732.97													

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																																	
350100100001000	Supplies for the Conduct of 2023 Regional Management Development Conference	PPD-PDPS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP	4,000.00	4,000.00		0.00	0.00									Ongoing Procurement Process
320102100001000	Office Supplies SFP - Marinduque	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP	9,305.00	9,305.00		0.00	0.00									Ongoing Procurement Process
320102100001000	Office Supplies SFP - Occidental Mindoro	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP	7,901.00	7,901.00		0.00	0.00									Ongoing Procurement Process
320102100001000	Office Supplies SFP - Oriental Mindoro	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	8,090.00	8,090.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of Semi Furniture Expenses - RPMO	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	46,500.00	46,500.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Printing and reproduction of 4Ps ID card for MIMAROPA	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	210,153.00	210,153.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Purchase and delivery of dry seal for 4Ps ID (RPMO and SWADT Offices)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	12,000.00	12,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Token for the RP for the Learning and Assessment Sessions for Pantawid Pamilyang Pilipino Staff (RPMO)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	3,500.00	3,500.00		0.00	0.00									Ongoing Procurement Process
320101100001000	Refill of 10 Units Fire Extinguisher for the use of MIMAROPA Youth center (Pobacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	13,000.00	13,000.00		0.00	0.00									Ongoing Procurement Process
320101100001000	For the Purchase of Supplies for the Special Occasions/Monthly Recognition and Cottage Day CY 2023	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	39,960.00	39,960.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase of Training supplies for the conduct of Year-end evaluation on the implementation of Socpen cum documentation and presentation of Good Practices and Success Stories of Local Government Units (Romblon, Marinduque and Occidental Mindoro Cluster)	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	16,050.00	16,050.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Purchase of training supplies during the conduct of Training of Kilos Unlad Social Case Management: Strengthened Interventions through Assessing Family and Community Vision	PANTAWID-PALAWAN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	10,800.00	10,800.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of Vertical PVC Window blinds (Black out Combi Blinds) with installation - Occidental Mindoro	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	73,352.00	73,352.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office table in Marinduque	PANTAWID-MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	20,000.00	20,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of Semi Furniture Expenses - Marinduque (Monoblock Chair)	PANTAWID-MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	6,000.00	6,000.00		0.00	0.00									Ongoing Procurement Process
320102100001000	SFPMO - All in one Ink Tank Printer	PSD-SFP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	50,000.00	50,000.00		0.00	0.00									Ongoing Procurement Process
320102100001000	Office Supplies SFP - Palawan	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	9,943.00	9,943.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office supplies for RPMO 3rd Quarter of CY 2023	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	79,294.56	79,294.56		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office supplies for 3rd Quarter of CY 2023 (Marinduque)	PANTAWID-MARINDUQUE	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	119,873.00	119,873.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office supplies for 3rd Quarter of CY 2023 (Romblon)	PANTAWID-ROMBLON	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A								GoP(current year's and continuing budget)	236,935.00	236,935.00		0.00	0.00									Ongoing Procurement Process

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Supply and delivery of office supplies for 3rd Quarter of CY 2023 (Oriental Mindoro)	PANTAWID-OR-MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	215,793.00	215,793.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office supplies for 3rd Quarter of CY 2023 (Occidental Mindoro)	PANTAWID-OCC-MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	194,706.00	194,706.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office supplies for 3rd Quarter of CY 2023 (Occidental Mindoro) - Duplo Ink DA22, 600ml	PANTAWID-OCC-MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	9,800.00	9,800.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of office supplies for 3rd Quarter of CY 2023 (Occidental Mindoro) - Purchase in Manila/Lubang Mindoro	PANTAWID-OCC-MINDORO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	17,662.00	17,662.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Catering Service for RCDA Quarterly Meeting - Puerto Princesa City City	PSD-PWD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	15,000.00	15,000.00		0.00	0.00									Ongoing Procurement Process
350100100001000	Conduct Services and Venue for 3rd Quarter Meeting with SWAD Leaders in Occidental Mindoro	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	12,500.00	12,500.00		0.00	0.00									Ongoing Procurement Process
350100100001000	Conduct Services and Venue for 4th Quarter Meeting with SWAD Leaders in Oriental Mindoro	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	12,500.00	12,500.00		0.00	0.00									Ongoing Procurement Process
350100100001000	Conduct Services and Venue for 2nd Quarter Meeting with SWAD Leaders in Romblon	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	12,500.00	12,500.00		0.00	0.00									Ongoing Procurement Process
350100100001000	Meals for 2023 RCDA Quarterly Meeting on PPC	PSD-PWD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	15,000.00	15,000.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Board and Lodging for the conduct of Year-end evaluation on the implementation of Socpen cum documentation and presentation of Good Practices and Success Stories of Local Government Units (Romblon, Marinduque and Occidental Mindoro Cluster)	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	802,500.00	802,500.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Board and Lodging for the conduct of Year-end evaluation on the implementation of Socpen cum documentation and presentation of Good Practices and Success Stories of Local Government Units (Palawan and Oriental Mindoro Cluster)	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	780,000.00	780,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of printer rental in Palawan	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	120,000.00	120,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of printer rental in (RPMO, Oriental, Occidental Mindoro and Marinduque)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	150,000.00	150,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - Occidental Mindoro (Empty Sacks)	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	4,000.00	4,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - Oriental Mindoro	PANTAWID-OR-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	14,000.00	14,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - Romblon (Life Vest)	PANTAWID-ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	36,000.00	36,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - Palawan (Life Vest, Empty Sacks and Storage Box)	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	48,500.00	48,500.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - RPMO	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	25,100.00	25,100.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - Occidental Mindoro (Inverter Gasoline Generator)	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	50,000.00	50,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Supply and delivery of other supplies - Romblon (Tank-Wireless Printer all in one)	PANTAWID-ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	45,000.00	45,000.00		0.00	0.00									Ongoing Procurement Process

Code (UACS/PAP)	Procurement Program/Project	PMQ/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Supply and delivery of other supplies - Marinduque (Tank-Wireless Printer all in one)	PANTAWID-MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	45,000.00	45,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Supply and delivery of other supplies - Oriental Mindoro (Split-type aircon with installation)	PANTAWID-OR-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	50,000.00	50,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Supply and delivery of Semi Furniture Expenses - Occidental Mindoro (Midback Chair)	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	81,352.00	81,352.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Supply and delivery of Semi Furniture Expenses - Oriental Mindoro (Midback Chair)	PANTAWID-OR-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	16,000.00	16,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Supply and delivery of Semi Furniture Expenses - Romblon (Midback Chair)	PANTAWID-ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	8,000.00	8,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Supply and delivery of Semi Furniture Expenses -Palawan (Midback Chair)	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	27,500.00	27,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Production of Audio-Visual Presentation (AVP)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	60,000.00	60,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Purchase of office furniture and materials to Pantawid Staffs (RPMO/POO/MOD)	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	128,400.00	128,400.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Token for the RP for the Learning and Assessment Sessions for Pantawid Pamilyang Pilipino Staff (Oriental Mindoro)	PANTAWID-OR-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	3,500.00	3,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Token for the RP for the Learning and Assessment Sessions for Pantawid Pamilyang Pilipino Staff (Occidental Mindoro)	PANTAWID-OCC-MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	3,500.00	3,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Token for the RP for the Learning and Assessment Sessions for Pantawid Pamilyang Pilipino Staff (Marinduque)	PANTAWID-MARINDUQUE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	3,500.00	3,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Token for the RP for the Learning and Assessment Sessions for Pantawid Pamilyang Pilipino Staff (Romblon)	PANTAWID-ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	3,500.00	3,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Token for the RP for the Learning and Assessment Sessions for Pantawid Pamilyang Pilipino Staff (Palawan)	PANTAWID-PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	3,500.00	3,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Purchase of training supplies during the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	76,500.00	76,500.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Board and lodging for the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II (Occidental Mindoro)	PANTAWID-OCC-MINDORO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	460,000.00	460,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Board and lodging for the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II (Puerto Galera, Oriental Mindoro)	PANTAWID-OR-MINDORO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	350,000.00	350,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Board and lodging for the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II (Pinamalayan, Oriental Mindoro)	PANTAWID-OR-MINDORO	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	400,000.00	400,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Board and lodging for the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II (El Nido, Palawan)	PANTAWID-PALAWAN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	380,000.00	380,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Board and lodging for the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II (PPC, Palawan)	PANTAWID-PALAWAN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	500,000.00	500,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Board and lodging for the conduct of Training Orientation on Program Systems and Components for Newly Hired PDO II (Romblon)	PANTAWID-ROMBLON	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	200,000.00	200,000.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Provision of supplies for exiting and graduating households 2023	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	15,000.00	15,000.00		0.00	0.00								Ongoing Procurement Process	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspecti on & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Provision of catering services to conduct Graduation Ceremonies for the Non-Poor Households of 4Ps (face to face)	PANTAWID- PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	93,100.00	93,100.00		0.00	0.00									Ongoing Procurement Process
320104100001000	Catering Services for the conduct of 49th PYAP celebration	PSD- COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	35,000.00	35,000.00		0.00	0.00									Ongoing Procurement Process
50299900 00	Printing and Delivery of Reversible Jacket - RIJWC MIMAROPA Advocacy Tool Kit in Celebration of Juvenile Week and Recognition of Partners	PSD-RIJWC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	25,000.00	25,000.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Purchase and Delivery of Rice for the Province of OCCIDENTAL MINDORO	DRMD	No	NP 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	150,000.00	150,000.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Purchase and Delivery of Rice for the Province of ROMBLON	DRMD	No	NP 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	150,000.00	150,000.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Purchase and Delivery of Rice for the Province of ORIENTAL MINDORO	DRMD	No	NP 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	600,000.00	600,000.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Purchase and Delivery of Rice for the Province of MARINDUQUE	DRMD	No	NP 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	150,000.00	150,000.00		0.00	0.00									Ongoing Procurement Process
310100100001000	Purchase and Delivery of Training Supplies and Materials for the conduct of Training on Parent Leaders on Financial Literacy: Handling Transaction Accounts	PANTAWID- RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	10,800.00	10,800.00		0.00	0.00									Ongoing Procurement Process
100000100001000	Catering Services for the conduct of Accounting Section Staff Meeting	FMD- ACCOUNTIN G	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	25,000.00	25,000.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase printer for the use of social pension staff in Roblon	SWADT ROMBLON	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	49,990.00	49,990.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase printer for the use of socpen Palawan staff	SWADT PALAWAN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	49,990.00	49,990.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase printer for the use of socpen staff on OCC. Mindoro	SWADT OCC. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	49,990.00	49,990.00		0.00	0.00									Ongoing Procurement Process
320103100001000	For the use of social pension progra, staff in Oriental Mindoro	SWADT OR. MINDORO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	49,990.00	49,990.00		0.00	0.00									Ongoing Procurement Process
320103100001000	For the use of Social Pension staff in Marinduque	SWADT MARINDUQ UE	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	49,990.00	49,990.00		0.00	0.00									Ongoing Procurement Process
200000100001000	For Semi - Ex ICT Equipment	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	10,000.00	10,000.00		0.00	0.00									Ongoing Procurement Process
200000100001000	For Semi - Ex ICT Equipment	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	33,000.00	33,000.00		0.00	0.00									Ongoing Procurement Process
200000100001000	For Semi - Ex ICT Equipment	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	20,000.00	20,000.00		0.00	0.00									Ongoing Procurement Process
350100100001000	Conduct of 2024 Sectoral Planning and Budgeting Workshop	PPD-PDPS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	9,000.00	9,000.00		0.00	0.00									Ongoing Procurement Process
100000100001000	Additional Supplies and materials for the use Administrative Division in DSWD FO MIMAROPA	AD-GSS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	14,600.00	14,600.00		0.00	0.00									Ongoing Procurement Process
350100100001000	Supplies for the use of standard section	PPD- STANDARDS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	11,548.00	11,548.00		0.00	0.00									Ongoing Procurement Process

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					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
3501001000001000	Traning Materials for the Trainers Training on Standard and Guidelines for the Registration and Granting of Permit to Operate and Regognition to Public and Private Child Development Centers/Learning Centers offering Early Childhood Care and Development for 0 to 4 years old Filipino Children	PPD-STANDARDS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	8,000.00	8,000.00		0.00	0.00								Ongoing Procurement Process		
3201031000001000	Van Rental for 14 Days (On call) (Oriental Mindoro)	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	112,000.00	112,000.00		0.00	0.00								Ongoing Procurement Process		
3201011000001000	Purchase for monthly TV subscription of MIMAROPA Youth Center CY 2023 (Poblocacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	1,560.00	1,560.00		0.00	0.00								Ongoing Procurement Process		
3201011000001000	Purchase of 2 Units Steel Key Box and Duplication of Keys at MIMAROPA Youth Center (Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	13,000.00	13,000.00		0.00	0.00								Ongoing Procurement Process		
3501001000001000	Purchase to Stamps to be used at the Office of the Regional Director proper.	ORD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	10,300.00	10,300.00		0.00	0.00								Ongoing Procurement Process		
310100100002000	SLP Booth Production for the Conduct of the DSWD Anniversary Celebration, Future Provincial Trades Shows, and SLP-related activities (SLP Office, DSWD IV, MIMAROPA)	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	150,225.00	150,225.00		0.00	0.00								Ongoing Procurement Process		
3501001000001000	Office Supplies for R/CDW and ECCD Focals	PPD-STANDARDS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	2,550.00	2,550.00		0.00	0.00								Ongoing Procurement Process		
3501001000001000	Supplies for the Conduct of the Demonstration-Orientation Session on the Version 3 of Early Childhood Care and Development Information System (ECCD-IS)	PPD-PDPS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	14,400.00	14,400.00		0.00	0.00								Ongoing Procurement Process		
3201011000001000	Purchase of 2 unit Battery 2sm and 3sm for the use of MIMAROPA Youth Center Ambulance (Poblocacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	14,700.00	14,700.00		0.00	0.00								Ongoing Procurement Process		
3201011000001000	Replacement of Damage Door Knob at MIMAROPA Youth Center (Poblocacion, Bansud, Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	4,000.00	4,000.00		0.00	0.00								Ongoing Procurement Process		
3201041000001000	Trainings Kit for Training On Program Solving and Decision Making and Completed Staff Work (Field Office)	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	12,000.00	12,000.00		0.00	0.00								Ongoing Procurement Process		
3501001000001000	Supplies for the Participants of the Trainers Training on Standards and Guidelines for the Registration and Granting of Permit to Operate and Recognition to Public and Private Child Development Centers/Learners Centers offering Early Childhood Care and Development for 0 to 4 Years old Filipino Children	PPD-STANDARDS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	975.00	975.00		0.00	0.00								Ongoing Procurement Process		
3501001000001000	Supplies for the Participants of the Trainers Training on Standards and Guidelines for the Registration and Granting of Permit to Operate and Recognition to Public and Private Child Development Centers/Learners Centers offering Early Childhood Care and Development for 0 to 4 Years old Filipino Children	PPD-STANDARDS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	5,025.00	5,025.00		0.00	0.00								Ongoing Procurement Process		
2000001000001000	ICT Office Supplies	PPD-ICTMS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	1,600.00	1,600.00		0.00	0.00								Ongoing Procurement Process		
1000001000001000	Additional Token for Anniversary	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	8,700.00	8,700.00		0.00	0.00								Ongoing Procurement Process		
3201011000001000	Replacement of Busted Lights, outlets and switches in MYC	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	8,000.00	8,000.00		0.00	0.00								Ongoing Procurement Process		
310100100002000	Office Supplies for SLP Oriental Mindoro	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	53,995.00	53,995.00		0.00	0.00								Ongoing Procurement Process		
310100100002000	Office Supplies for SLP Occidental Mindoro 2nd Quarter	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP(current year's and continuing budget)	57,000.00	57,000.00		0.00	0.00								Ongoing Procurement Process		

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					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
200000200001000	Parchment Paper for Certificate 10 Sheets per pack for NHTU Listahanan	PPD-NHTU	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	1,750.00	1,750.00		0.00	0.00								Ongoing Procurement Process	
320101100001000	Purcase of Supplies for the Training of Bread and Pastry Production CY 2023	MYC	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	29,939.00	29,939.00		0.00	0.00								Ongoing Procurement Process	
320101100001000	Procurement of Materials for Training On Basic Carpentry 2023 (Oriental Mindoro)	MYC	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	24,980.00	24,980.00		0.00	0.00								Ongoing Procurement Process	
320104100001000	Pantum Toner TL-410X For the use of CIS PSP-AICS SWAD OFFICES for 2nd Quarter	PSD-AICS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	549,100.00	549,100.00		0.00	0.00								Ongoing Procurement Process	
200000100005000	Procurement of EPAHP Advocacy Materials	PROMSD - EPAHP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	100,000.00	100,000.00		0.00	0.00								Ongoing Procurement Process	
310100100002000	Office Furnitures and Fixtures of SLP Oriental Mindoro Staff based at SWADT Office	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	83,000.00	83,000.00		0.00	0.00								Ongoing Procurement Process	
310100100002000	Office Furnitures and Fixtures of SLP Occidental Mindoro Staff based at SWADT Office	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	45,000.00	45,000.00		0.00	0.00								Ongoing Procurement Process	
200000200001000	Office Supplies for the use of NHTU for Provincial Launch	PPD-NHTU	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	14,000.00	14,000.00		0.00	0.00								Ongoing Procurement Process	
200000100001000	Purchase of IT equipment to be used of Regional Office Documentation	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	375,000.00	375,000.00		0.00	0.00								Ongoing Procurement Process	
100000100001000	Service Provider for Airline Ticket for 2023	AD-GSS	No	NP 53.14 Direct Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	1,510,000.00	1,510,000.00		0.00	0.00								Ongoing Procurement Process	
200000200001000	Purchase of 6 units Laptop	PPD-ICTMS	No	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	360,000.00	360,000.00		0.00	0.00								Ongoing Procurement Process	
200000200001000	Purchase of 18 units Laptop	PPD-ICTMS	No	Competitive Bidding	29-May-23	30-May-23	07-Jun-23	19-Jun-23	19-Jun-23	20-Jun-23	June 21- 24, 2023							GoP(current year's and continuing budget)	1,080,000.00	1,080,000.00		0.00	0.00	COA, PCCI, TAN	01-Jun-23	01-Jun-23	01-Jun-23	01-Jun-23	01-Jun-23		Ongoing Procurement Process	
330100100001000-CARO	Catering Service and Venue for Consultation Meeting re: Memorandum of Understanding with the Local Water Utilities Administration (LWUA) and Philippine Association of Water District (PAWD) (Oriental Mindoro)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	21,500.00	21,500.00		0.00	0.00								Ongoing Procurement Process	
330100100001000-CARO	Catering Service and Venue for Consultation Meeting re: Memorandum of Understanding with the Local Water Utilities Administration (LWUA) and Philippine Association of Water District (PAWD) (Romblon)	DRMD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	21,500.00	21,500.00		0.00	0.00								Ongoing Procurement Process	
200000100001000	Purchase of IT equipment (Laptop)	PPD-ICTMS	No	Competitive Bidding	29-May-23	30-May-23	07-Jun-23	19-Jun-23	19-Jun-23	20-Jun-23	June 21- 23, 2023							GoP(current year's and continuing budget)	360,000.00		360,000.00	0.00	0.00	COA, PCCI, TAN	01-Jun-23	01-Jun-23	01-Jun-23	01-Jun-23	01-Jun-23		Ongoing Procurement Process	
320103100001000	Bus rental for the conduct of PSD Mid-Year assessment and Planning Workshop	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	50,000.00	50,000.00		0.00	0.00								Ongoing Procurement Process	
320102100001000-CARO	IEC Materials (advocacy shirt) for the conduct of PSD Mid-Year assessment and Planning Workshop	PSD-SFP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	15,980.00	15,980.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Rental of one (1) heavy duty printer for SOCPEN Regional and SWADT Offices	PSD-AICS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	108,000.00	108,000.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Board and Lodging for the conduct of Elderly Filipino Week kick-off Celebration (Palawan)	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	250,000.00	250,000.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Board and Lodging for the conduct of 2023 Ulirang Nakakatanda Awards	PSD-SOCPEN	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	250,000.00	250,000.00		0.00	0.00								Ongoing Procurement Process	
330100100003000	Supply and Delivery of Raw Materials for Stockpile for Coron, Palawan	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	490,000.00	490,000.00		0.00	0.00								Ongoing Procurement Process	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
330100100003000	Supply and Delivery of Raw Materials for Stockpile for Culion Palawan	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	295,000.00	295,000.00		0.00	0.00								Ongoing Procurement Process	
330100100003000	Supply and Delivery of Rice for Coron , Palawan	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	240,000.00	240,000.00		0.00	0.00								Ongoing Procurement Process	
330100100003000	Supply and Delivery of Rice for Culion, Palawan	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	165,000.00	165,000.00		0.00	0.00								Ongoing Procurement Process	
320104100001000	Printing of Advocacy Shirt of Shield	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	35,000.00	35,000.00		0.00	0.00								Ongoing Procurement Process	
310100100002000-CARO	Purchase of office supplies of SLP - Oriental Mindoro	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	82,500.00	82,500.00		0.00	0.00								Ongoing Procurement Process	
3101001000020000	Purchase of Multi-function Printers	PROMSD - SLP	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	315,000.00	315,000.00		0.00	0.00								Ongoing Procurement Process	
320102100001000	Purchase of office supplies for the use of SFPMO for 2nd quarter of 2023	PSD-SFP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	37,275.00	37,275.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Purchase of training supplies during the conduct of training on Providing Interventions to C/YNAS: Group Work Approach	PANTAWID-RPMO	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	2,400.00	2,400.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Printing of tarpaulin for the conduct of Regional Search for the Exemplary Children 2023	PANTAWID-RPMO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	2,500.00	2,500.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Board and Lodging for the conduct of Year-end evaluation on the implementation of Socpen cum documentation and presentation of Good Practices and Success Stories of Local Government Units (Palawan and Oriental Mindoro Cluster)	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	15,600.00	15,600.00		0.00	0.00								Ongoing Procurement Process	
310100100001000	Purchase of Flexi Box for the use of storage of Household Assessment Forms of Pantawid Beneficiaries	PPD-NHTU	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	100,000.00	100,000.00		0.00	0.00								Ongoing Procurement Process	
350100100001000	3rd Quarter Meeting with SWADT Leaders withn Concerned DC from Operations and Admin Group	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	12,500.00	12,500.00		0.00	0.00								Ongoing Procurement Process	
350100100001000	4th Quarter Meeting with SWADT Leaders withn Concerned DC from Operations and Admin Group	ARDO	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	12,500.00	12,500.00		0.00	0.00								Ongoing Procurement Process	
32010310000100-CARO	Purchase of All in One Printer for the use of SOCPEN staffs in SWADT Palawan Office	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	20,000.00	20,000.00		0.00	0.00								Ongoing Procurement Process	
32010310000100-CARO	Purchase of Office table and chair for the use of SOCPEN staff in SWADT Palawan	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	29,998.00	29,998.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Purchase of Office Supplies for the use of SWADT Marinduque	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	34,865.00	34,865.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Purchase of Office Supplies for the use of SWADT Oriental Mindoro	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	35,000.00	35,000.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Purchase of Office Supplies for the use of SWADT Occidental Mindoro	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	34,696.00	34,696.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Purchase of Office Supplies for the use of SWADT Romblon	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	34,935.00	34,935.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Purchase of Office Supplies for the use of SWADT Palawan	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	34,970.00	34,970.00		0.00	0.00								Ongoing Procurement Process	
320103100001000	Purchase of Ink Bottles	PSD-SOCPEN	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	9,600.00	9,600.00		0.00	0.00								Ongoing Procurement Process	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspecti on & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
320101100001000	Purchase additional items for personal care hygiene for the MIMAROPA Youth Center (MYC) Residents for CY 2023	MYC	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	47,210.00	47,210.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase of Office Supplies for the use of Regional Office	PSD-RRPTP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	27,780.00	27,780.00		0.00	0.00									Ongoing Procurement Process
320103100001000-CARO	Purchase of Muratec Parts	PSD-SOCPEN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	19,093.00	19,093.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Warehouse rental for the province of Romblon	DRMD	No	NP 53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	360,000.00	360,000.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Purchase of Pre-packed family food packs through framework agreement in Palawan CY 2023	DRMD	No	Competitive Bidding	22-Jun-23	23-Jun-23												GoP(current year's and continuing budget)	13,500,000.00	13,500,000.00		0.00	0.00		COA, PCA, TAN	23-Jun-23	23-Jun-23	23-Jun-23	23-Jun-23	23-Jun-23		Ongoing Procurement Process
320102100001000	Catering services for the Nutrition Month Celebration (Field office)	HRMDD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	19,950.00	19,950.00		0.00	0.00									Ongoing Procurement Process
200000200001000	Service provider for internet connection for the use of SWADT Palawan	PPD-ICTMS	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	34,000.00	34,000.00		0.00	0.00									Ongoing Procurement Process
200000200001000	Preventive Maintenance of Canon DR-G2110 Digitizing Machine	PPD-NHTU	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	5,000.00	5,000.00		0.00	0.00									Ongoing Procurement Process
200000100005000	Purchase of office supplies for EPAHP Staffs	PROMSD - EPAHP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	35,260.00	35,260.00		0.00	0.00									Ongoing Procurement Process
320104100001000	Purchase of office supplies for CIS AICS Marinduque for 3rd Quarter CY 2023	PSD-AICS	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	300,000.00	300,000.00		0.00	0.00									Ongoing Procurement Process
100000100001000	Purchase of Rubber stamps and Self-inking Text stamp for FMD-Accounting	FMD-ACCOUNTING	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	4,800.00	4,800.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase of Split type air-condition unit (Inverter 1.5)	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	49,999.00	49,999.00		0.00	0.00									Ongoing Procurement Process
320104100002000; 320104100002000 -CARO; 330100100001000	Board and lodging plus meals for the conduct of 45th National Disability Prevention and Rehabilitation Week Celebration	PSD-PWD	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	120,000.00	120,000.00		0.00	0.00									Ongoing Procurement Process
320104100002000 -CARO	Purchase of supplies/customized notebook for 45th National Disability Prevention and Rehabilitation Week Celebration	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	9,900.00	9,900.00		0.00	0.00									Ongoing Procurement Process
320104100002000 -CARO	Token for the Resource Person of 45th National Disability Prevention and Rehabilitation Week Celebration	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	4,000.00	4,000.00		0.00	0.00									Ongoing Procurement Process
100000100001000	Purchase of Heavy Duty Puncher	FMD-CASH	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	8,000.00	8,000.00		0.00	0.00									Ongoing Procurement Process
320102100001000	Nutripacks for SFP 12th Cycle SFP in Palawan	PSD-SFP	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	212,646.00	212,646.00		0.00	0.00									Ongoing Procurement Process
320104100001000	Token for the Resource Person for the conduct of 49th PYAP celebration	PSD-COMBASED	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	6,000.00	6,000.00		0.00	0.00									Ongoing Procurement Process
320103100001000	Purchase of table and chair for the use of SocPen staff	PSD-SOCPEN	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	17,000.00	17,000.00		0.00	0.00									Ongoing Procurement Process
330100100003000	Purchase of pre-packed family food pack to the province of Occidental Mindoro	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	879,000.00	879,000.00		0.00	0.00									Ongoing Procurement Process
330100100001000	Printing of tarpaulin for the National Disaster Resilience Month	DRMD	No	NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	1,750.00	1,750.00		0.00	0.00									Ongoing Procurement Process

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					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
330100100003000	Purchase of Pre-packed family food packs through framework agreement CY 2023- MIMARO	DRMD	No	Competitive Bidding	22-Jun-23	23-Jun-23												GoP(current year's and continuing budget)	19,341,520.00	19,341,520.00		0.00	0.00		COA, PCCI, TAN	23-Jun-23	23-Jun-23	23-Jun-23	23-Jun-23	23-Jun-23		Ongoing Procurement Process
2000000100005000	Catering Services and Venue during special meetings with Zero Hunger and Program Convergence Budgeting (PCB)	PROMSD - EPAHP	No	NP 53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	20,500.00	20,500.00		0.00	0.00									Ongoing Procurement Process
310100100002000	Purchase of office supplies of SLP-Palawan CY 2023 3rd Quarter	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	150,100.00	150,100.00		0.00	0.00									Ongoing Procurement Process
310100100002000	Purchase of office supplies of SLP-Romblon CY 2023 3rd Quarter	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	65,910.00	65,910.00		0.00	0.00									Ongoing Procurement Process
310100100002000	Purchase of office supplies of SLP-RPMO CY 2023 3rd Quarter	PROMSD - SLP	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP(current year's and continuing budget)	26,982.00	26,982.00		0.00	0.00									Ongoing Procurement Process
Total Alloted Budget of On-going Procurement Activities																			50,992,985.56													

Prepared by:



HARVY B. CALABIO

BAC Secretariat Head

Recommended for Approval by:



GENELIZA R. GABILAN

Social Welfare Officer IV

BAC Chairperson

APPROVED:



LEONARDO C. REYNOSO, CESO III

Regional Director

Head of the Procuring Entity