

29 January 2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board – Technical Support Office

Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Road

Ortigas Center, Pasig City

Dear **Atty. Ruiz**:

This is to respectfully submit the **CY 2024 Annual Procurement Plan of the Department of Social Welfare and Development (DSWD) MIMAROPA Region (IV-B)** in both PDF and Excel Copies for reference. Attached also is the posting certification signed by the head of the Bids and Awards Committee Secretariat.

For queries and other clarifications, you may contact **Harvy B. Calabio**, Administrative Officer V of the Administrative Division at 5328-5112 Local 24050 or at his email address at hbcabalabio@dswd.gov.ph

Please acknowledge receipt hereof.

Very truly yours,



LEONARDO C. REYNOSO, CESO III
Regional Director

X

POSTING CERTIFICATION

This is to certify that the **Department of Social Welfare and Development (DSWD) MIMAROPA Region** has posted its **FY 2024 ANNUAL PROCUREMENT PLAN** on its agency website which can be accessed through this link:
<https://fo4b.dswd.gov.ph/about-us/transparency-seal-v2/>

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 29th of January 2024.


HARVY B. CALABIO
Head, Bids and Awards Committee Secretariat

DSWD MIMAROPA REGION ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Common Office Supplies and Equipment														
100000100001000	Procurement of Common- Used Supplies and Equipment available at PS	Various Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,285,362.73	6,285,362.73		Procurement of supplies and equipment availabe at Procurement Service	
310100300003000	Procurement of Common- Used Supplies and Equipment available at PS- KC- NCDDP	KC-NCDDP	NO	Others- Foreign funded procurement	N/A	N/A	Quarterly	Quarterly	Foreign	1,864,947.10	1,864,947.10		Procurement of supplies and equipment available at Procurement Service	
100000100001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	NO	Shopping B	within the CY 2024				GoP	1,123,564.10	1,123,564.10		Purchase of supplies , consumables, other supplies and materials, and training materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects	
100000100001000	Supply and Delivery of Consumables -Kyocera/Fuji /Duplo (Gakken)/&Pantum/Konica)	Various Divisions	NO	Direct Contracting	within the CY 2024				GoP	4,474,500.00	4,474,500.00		For one year requirement of Kyocera/Fuji and Duplo/ Pantum consumables of various offices not available at the Procurement Service	
Traveling Expenses														
100000100001000	Purchase of Airfare Ticket	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within the CY 2024				GoP	500,000.00	500,000.00		Direct procurement of airline ticket for official travel for implementation of various programs and projects	
Repair and Maintenance														
100000100001000	Provision for Repairs and Maintenance of Office Building	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	759,847.00	759,847.00		As needed repair and maintenance of office building	
100000100001000	Repair and Replacement of Wall Partition in the Office of the ARDA	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	90,000.00	90,000.00		Repair and Maintenance of Building	
100000100001000	Various Repair in the Annex Building Roof Downspout and Storage Room	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	138,000.00	138,000.00		Various Repair in the Annex Building Roof Downspout and Storage Room	
100000100001000	Repair and Replacement of roof and windows of the ICTMS Server Room	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	237,936.23	237,936.23		Repair and Replacement of roof and windows of the ICTMS Server Room	
200000100001000	Repair of Network Operation Center	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	500,000.00	500,000.00		Repair of Network Operation Center	
100000100001000	Provision for Repair and Maintenance of Office Equipment/ICT Equipment/Machineris and Equipment/Furnitures and Fixture	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	48,000.00	48,000.00		As needed repair and maintenance of defective parts of office equipment /ICT/machineris and equipment	
100000100001000	Regular Maintenance of Aircon in the Regional Office, MYC, SWADT and POO	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	369,800.00	369,800.00		Preventive maintenance of aircon	
200000100001000	Repairs and Maintenance - ICT Equipment (Purchase of IT Equipment and Maintenance Part)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	300,000.00	300,000.00		Provision for the repair and replacement of ICT equipment	
200000200004000	Repairs and Maintenance of Listahanan Printer	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	100,000.00	100,000.00		Provision for the repair and replacement of parts of Listahanan Printer	
100000100001000	Provision for Repair and Maintenance of Government Vehicle	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	1,153,816.84	1,153,816.84		As needed repair and maintenance of government vehicle	
100000100001000	Provision for Repair and Maintenance of telephone lines	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	222,000.00	222,000.00		As needed repair and maintenance of telephone lines	
Utilities														
100000100001000	Purchase of Gasoline , Oil and Lubricants for Motor Vehicle and Generator Set	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within the CY 2024				GoP	2,270,000.00	2,270,000.00		Direct procurement of petroleum, oil and lubricants for Regional and SWADT Office and MIMAROPA Youth Center	
100000100001000	Purchase of toll fee/RFID Load for government vehicle	AD	NO	Direct Contracting	within the CY 2024				GoP	500,000.00	500,000.00		Provision of toll fee for government vehicle	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Water Expenses for Regional and SWADT Offices, Provincial Operations Office and Center	Various Divisions	NO	WETI	within the CY 2024				GoP	510,000.00	510,000.00		Water Expenses for Regional and Provincial Office
100000100001000	Supply and Delivery of Purified Drinking Water for Regional Office,SWADT, POO and MYC	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	551,580.00	551,580.00		Supply and Delivery of Purified Drinking Water with Hot and Cold Dispenser
100000100001000	Electricity Expenses for Regional and SWADT Offices, Provincial Operations Office, MYC	Various Divisions	NO	WETI	within the CY 2024				GoP	7,592,000.00	7,592,000.00		Electricity Expenses for Regional and Provincial Office
320101100001000	Cooking Gas for MIMAROPA Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	52,000.00	52,000.00		Provision of cooking gas for MIMAROPA Youth Center
General Services													
100000100001000	Janitorial Services for FY 2024	AD	YES	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	3,778,000.00	3,778,000.00		Provision of janitorial services for Regional and Provincial Offices
100000100001000	Security Services for FY 2024 for Regional Office , SWADT and MIMAROPA Youth Center	AD	YES	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	5,790,000.00	5,790,000.00		Provision of security services for Regional and Provincial Offices
Telecommunication Services													
100000100001000	Telephone Expenses -Landline for Regional Office , SWADT and Provincial Operations Office, MYC	AD	NO	WETI	within the CY 2024				GoP	480,000.00	480,000.00		Provision of telecommunication lines for Regional and Provincial Offices
Subscription Services													
100000100001000	Provision for internet susbcription in Regional Office , SWADT and Provincial Operations Office and MYC	PPD-ICTMS	NO	WETI	within the CY 2024				GoP	960,000.00	960,000.00		Renewal of existing Internet Subscription to Regional and Provincial Offices
100000100001000	Primary, Satellite-Based and Backup Internet Service Provider (ISP) for the DSWD Field Office MIMAROPA and Sub-Regional Offices	PPD-ICTMS	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	13,823,666.67	13,823,666.67		Provision of Internet Connectivity of Field Office and SWAD Provinces
200000100001000	Subscription to Software Services (Information Systesms, Cloud Softwares, Web Server, Canva Subscription, Phmaker , Wondershare Platinum etc)	PPD-ICTMS	NO	NP-53.14 - Direct Retail Purchase of Online Subscription	within the CY 2024				GoP	595,000.00	595,000.00		Direct Subscription to Software Services
Postage and Courier Expenses													
100000100001000	Postage and Courier Expenses	Various Divisions	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	1,200,000.00	1,200,000.00		Provision of courier for Regional and Provincial Offices
Transportation and Delivery Expenses													
100000100001000	Provision for hauling of supplies /materials /equipment to MIMAROPA provinces	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	550,000.00	550,000.00		Hauling of supplies, materials, equipment, and stockpile of various programs and projects in MIMAROPA Provinces
330100100001000	Transportation and Delivery Expenses during the hauling of Relief Goods in MIMAROPA Region	DRMD	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	6,275,000.00	6,275,000.00		Service Provider for Transportation and Hauling under Framework Agreement
Taxes , Insurance , Premium and Other Fees													
100000100001000	Insurance for Properties, Building and Equipment	AD	NO	NP-53.5 Agency-to-Agency	within the CY 2024				GoP	563,000.00	563,000.00		Insurance of DSWD propertoos
Rent Expenses- Equipment													
310100100001000	Rental of copier/printer for Social Pension use	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	177,375.00	177,375.00		Rent of copier for Social Pension Program implementation
330100100001000	Rental of copier/printer for Pantawid Pamilya use	Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	120,000.00	120,000.00		Rent of copier for Pantawid Program implementation
Rent Expenses- Motor Vehicle													
310100100002000	Rental of Motor Vehicle for Social Pension pay-out	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	120,000.00	120,000.00		Rental of Motor Vehicle for Social Pension implementation activities
100000100001000	Rental of Motor Vehicle for Regional General Assembly	HRMDD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	320,000.00	320,000.00		Rental of Motor Vehicle for Regional General Assembly
330100100001000	Rental of Motor Vehicle for IMC Learning Visit	Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	20,000.00	20,000.00		Rental of Motor Vehicle for Pantawid activities
330100100001000	Rental of Motor Vehicle for Pantawid PIR	Pantawid	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	300,000.00	300,000.00		Rental of Motor Vehicle for Pantawid activities
200000100004000	Rental of Motor Vehicle for NMDC	PPD-PDPS	YES	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	37,000.00	37,000.00		Rental of Motor Vehicle for National Management Development Conference
Rent Expenses- Building and Other Structure													
100000100001000	Lease of Regional Warehouse of Regional Office	AD	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	4,320,000.00	4,320,000.00		Renewal of Lease of Warehouse for Regional Office
310100100001000	Lease Contract- SWADT , KC and CIU Extension Office	AD	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	8,268,720.00	8,268,720.00		Renewal of Lease of Office-SWADT/KC/ CIU Extension Offices
330100100001000	Lease of Contract - POO Office and Warehouse	Pantawid	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	3,240,000.00	3,240,000.00		Renewal of Rent/Lease of Pantawid POO Offices and Warehouse
330100100001000	Lease Contract -Warehouse for Stockpile in Provincial Offices	DRMD	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	6,900,480.00	6,900,480.00		Renewal of Rent/Lease of Warehouse for 5 provinces of MIMAROPA

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Representation Expenses (Meals and Snacks)													
100000100001000	Account Management Team Meeting	FMD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for AMT Meetings
100000100001000	Job Induction cum GST and LGBT & SOGIE Orientation and Sexual Harassment and Anti-VAWC	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	12,000.00	12,000.00		Meals and Snacks for HRMDD activities
100000100001000	Training on Frontline Service, Ethics and Accountability (Basic Customer Service Skills - EASY Public Service)	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	27,500.00	27,500.00		Meals and Snacks for HRMDD activities
100000100001000	Meals for Regional Anniversary Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	672,300.00	672,300.00		Meals and Snacks for HRMDD activities
100000100001000	Meals for Committee and Sub Committee Meetings for Regional Anniversary Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for HRMDD activities
100000100001000	Regional General Administrative and Support Services (RGASS) Monthly Strategic Meeting	OARDA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	81,600.00	81,600.00		Meals and Snacks under OARDA
100000100001000	Collaborative Meeting with Central Office and/or Other partner stakeholders	OARDA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	6,000.00	6,000.00		Meals and Snacks under OARDA
200000100004000	2nd Semester Regional Management Development Conference (RMDC)	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	75,000.00	75,000.00		Meals and Snacks for the 2nd RMDC
200000100004000	Regional Annual Budget Talakayan and Deliberation for CY 2026 cum Regional Management Development Conference (RMDC)	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Meals and Snacks for the Annual Budget Talakayan cum RMDC
200000100004000	Consultation Dialogue with Legislators and Chiefs of Staff	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	22,000.00	22,000.00		Meals and Snacks for Consultation Dialogue with Legislators
200000100004000	Regional and Provincial M&E Conference	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	75,000.00	75,000.00		Meals and Snacks for Regional M&E Conference
200000100004000	MANCOM Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	84,000.00	84,000.00		Meals and Snacks for MANCOM Meetings
200000200004000	Conduct of Project Management Meetings, Technical Assistance, Workshops and Trainings with Concerned OBSUs and other Stakeholders	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	130,000.00	130,000.00		Meals and Snacks-ICTMS activities
200000200004000	Information System Capacity Training - 2 Batch Office Productivity Training	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Meals and Snacks-ICTMS activities
200000200004000	Information System Capacity Training for Field Office Staff - 2 Batch Digital Transformation	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Meals and Snacks-ICTMS activities
310100100002000	Semestral Regional Monitoring Team (RMT) Meeting	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks- TARA activities
310100100002000	Semestral Meeting with IDCB Focals	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks- TARA activities
310100100002000	Meeting and Knowledge Sharing Session with the Core Group of Specialists	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Meals and Snacks- TARA activities
310100100002000	Meeting with Knowledge Management Team	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Meals and Snacks- TARA activities
310100100002000	ABSNET Meeting	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	52,800.00	52,800.00		Meals and Snacks- TARA activities
310100100001000	Meals for attendees of the Provincial Search for Exemplary Children 2024	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	125,000.00	125,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meals for attendees of the Regional Search for Exemplary Children 2024	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	28,500.00	28,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meals for attendees of the Information Caravan cum Learning Visit	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meals for attendees of the Bida ang Batang Bumalik sa Eskwela (BBBE) - Children's Day	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meals for Provincial Inter-Agency Committee Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	250,000.00	250,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meals for IMC Meeting and Learning Visit	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	39,000.00	39,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meals and Snacks/Catering Services- Quarterly SWADT Meeting with Concerned DC's Operations and Admin Group	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for OARDO activities
320103100001000	National Children's Month Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	Child Development Workers Week	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities

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320104100001000	World Day Against Child Labor	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Meals and Snacks for PSD activities
320104100001000	Safer Internet Day Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	International Day of Family	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks for PSD activities
320104100001000	National Family Week Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks for PSD activities
320104100001000	Solo Parents Day Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks for PSD activities
320104100001000	World AIDS Day	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	18,000.00	18,000.00		Meals and Snacks for PSD activities
320104100001000	PYAP Founding Anniversary Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	GIP Evaluaiton	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	International Day Against Trafficking (IDAT)	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Meals and Snacks for PSD activities
310100100002000	SLP Quarterly Consultation Dialogue with Partners	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	560,000.00	560,000.00		Meals and Snacks for SLP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Mamburao, Occidental Mindoro	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	518,500.00	518,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Looc, Occidental Mindoro	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	156,000.00	156,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Sablayan, Occidental Mindoro	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	406,500.00	406,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Baco, Oriental Mindoro	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	862,500.00	862,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Bongabong, Oriental Mindoro	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	1,064,000.00	1,064,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Looc, Romblon	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	399,500.00	399,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Aborlan, Palawan	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	626,500.00	626,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Dumaran, Palawan	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	310,500.00	310,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of El Nido (Bacuit), Palawan	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	599,500.00	599,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of Taytay, Palawan	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	889,500.00	889,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the CEAC Activities for the Municipality of San Vicente, Palawan	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	174,500.00	174,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Catering Services for the conduct of Community Empowerment Activity Cycle under KALAHI-CIDSS KKB	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	540,000.00	540,000.00		Meals and Snacks for KC-NCDDP activities
Trainings /Workshops /Conference (Board and Lodging/Lease of Venue)													
310100100002000	ABSNET Regional Semestral Meeting cum Capability Building	ORD-TARA	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	135,000.00	135,000.00		Board and Lodging for Standard Section activities
200000100003000	Training on Yakap Bayan Aftercare Modules	ORD- SocTech	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	248,000.00	248,000.00		Board and Lodging for implementation of Social Technology projects
200000100003000	"Capacity Building on the Operationalization of Special Drug Education Center (SDEC) and Social Technology Forum"	ORD- SocTech	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	306,000.00	306,000.00		Board and Lodging for implementation of Social Technology projects
100000100001000	Regional Anniversary -Board and Lodging	HRMDD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	114,400.00	114,400.00		Board and Lodging for HRMDD activities
100000100001000	Venue Rental with LED ,lights and sounds for DSWD Anniversary	HRMDD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	260,000.00	260,000.00		Board and Lodging for HRMDD activities
100000100001000	Conduct of Staff Development cum Regional General Assembly for CY 2024:	HRMDD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	4,160,000.00	4,160,000.00		Board and Lodging for HRMDD activities
100000100001000	Policy and Plans Division Performance Review and Evaluation Workshop (PPD PREW 2024)	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	397,500.00	397,500.00		Board and Lodging for PPD activities
100000100001000	ICT Capacity Training for LGU - Data Management	PPD-ICTMS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	380,000.00	380,000.00		Board and Lodging for ICTMS activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Regional Integrated PREW	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	352,000.00	352,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
200000100004000	1st Semester Regional Management Development Conference (RMDC)	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	285,000.00	285,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
200000100004000	Board and Lodging for National Management Development Conference	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	878,800.00	878,800.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies-CO initiated activities
310100100001000	Board and Lodging for Winners of Search for Huwarang Pantawid Pamilya 2024	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	25,000.00	25,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Board and Lodging for the Provincial Winners of Pantawid Pamilya Exemplary Children 2024	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	85,000.00	85,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Board and Lodging for the Regional Winner of Poster Making Contest: Likha ng Bata para sa Bata 2024	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	20,000.00	20,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on Documenting Good Practices and Success Stories	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	538,200.00	538,200.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Caseload Management Training for Newly Hired Social Welfare Asisstants	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	538,200.00	538,200.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on the KUSCM Strategy	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,164,000.00	2,164,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Supervisory Development Course Track 2-3	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	250,000.00	250,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Consultation Dialogue with Regional Advisory Council (RAC)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	79,200.00	79,200.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	IMC Field Visit and Planning Workshop for 2025	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	67,600.00	67,600.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Provincial Consultation Dialogue with CSOs	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	162,800.00	162,800.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Sangguniang Kabataan (SK) Federation President and Local Youth Development Officer (LYDO) Partnership Forum	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	330,000.00	330,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Pantawid Program Review and Evaluation Workshop (PREW)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,232,400.00	1,232,400.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Board and Lodging: Year-End Review of SWAD Programs and Implementation Review-Oriental Mindoro	OARDO	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	692,500.00	692,500.00		Board and Lodging for Trainings/Activities under SWAD/POO Offices
310100100001000	Board and Lodging: Year-End Review of SWAD Programs and Implementation-Marinduque	OARDO	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	364,000.00	364,000.00		Board and Lodging for Trainings/Activities under SWAD/POO Offices
310100100001000	Board and Lodging: Year-End Review of SWAD Programs and Implementation Review -Occidental Mindoro	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	598,000.00	598,000.00		Board and Lodging for Trainings/Activities under SWAD/POO Offices
310100100001000	Board and Lodging: Year-End Review of SWAD Programs and Implementation Review- Romblon	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	260,000.00	260,000.00		Board and Lodging for Trainings/Activities under SWAD/POO Offices
310100100001000	Board and Lodging: Year-End Review of SWAD Programs and Implementation Review- Palawan	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,297,400.00	1,297,400.00		Board and Lodging for Trainings/Activities under SWAD/POO Offices
310100100002000	SLP M& E Quarterly Meetings	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	240,000.00	240,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Rollout Training on SLP Usbong Year and Forms & Tools Workshop	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	480,000.00	480,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Rollout Training on SLP Information System for Usbong Year	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	480,000.00	480,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	SLP Mid-Year Program Implementation Review 2024 Cum Annual Team Building Activity	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	225,000.00	225,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Training of Trainers on Gender and Development and Gender Sensitivity in the Workplace	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	375,000.00	375,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	SLP Program Implementation Review	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	225,000.00	225,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Learning Development Interventions for Regional and Provincial Partnership Officers: Training on Effective PARTnership Building and Development	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,414,400.00	1,414,400.00		Board and Lodging for Sustainable Livelihood Trainings/activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	SLP Learning and Development Intervention on Project and Program Management	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	416,000.00	416,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Sibol Camp 2024: Kinaadman: The Regional Training Officers Forum and the SLP Communications and Social Marketing Operations (COSMO) Conference	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	603,200.00	603,200.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	CY 2024 SLP Year-End Planning and Assessment Workshop	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	904,800.00	904,800.00		Board and Lodging for Sustainable Livelihood Trainings/activities
320103100001000	Annual Consultation Dialogue (LSWDO)-Per Province	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	657,500.00	657,500.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Year-end performance review of Social Pension Program with Local Partner Implementers (2 Cluster)	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,422,350.00	2,422,350.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Regional Social Pension Program Management Office Year-End Performance with Support Groups	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	758,320.00	758,320.00		Board and Lodging for Social Pension trainings/activities
320102100001000	13th Cycle Program Implementation Review and Ending Evaluation	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,125,000.00	1,125,000.00		Board and Lodging for SFP activities
320102100001000	Nutrition Case Management Training	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	260,000.00	260,000.00		Board and Lodging for SFP activities
320102100001000	Supplementary Feeding Program - Annual Strategic Planning (Internal)	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	150,000.00	150,000.00		Board and Lodging for SFP activities
310100100002000	Consultation & Orientation to Selected LGU on the EPAHP Program and CBO Mapping Workshop	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	218,400.00	218,400.00		Board and Lodging for EPHAP activities
310100100002000	EPAHP-Year End Integrated Project Implementation Review Workshop	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	153,600.00	153,600.00		Board and Lodging for EPHAP activities
310100100002000	Consultative Forum and Dialogue with Partners & Stakeholders Meeting re: EPAHP Implementation and networking	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	25,000.00	25,000.00		Board and Lodging for EPHAP activities
310100100002000	Ceremonial Signing of the Memorandum of Understanding of EPAHP Program DSWD MIMAROPA Region	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	42,500.00	42,500.00		Board and Lodging for EPHAP activities
320104100002000	Consultation Dialogue with SP Focal Persons and SP Group	PSD-ComBased	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	198,000.00	198,000.00		Board and Lodging for Protective Services Division activities
320104100002000	PNAC and RAATS Commitments and Capacity Building to LGUs and other partners	PSD-ComBased	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	88,000.00	88,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Roll-out of the Training on the Case Management of Insurgent Returnees for LSWDOs	PSD-ComBased	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	100,000.00	100,000.00		Board and Lodging for Protective Services Division activities
320104100002000	World Day Against Trafficking (WDAT)	PSD-ComBased	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	150,000.00	150,000.00		Board and Lodging for Protective Services Division activities
320104100002000	PSD Annual Integrated Program Implementation Review	PSD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	100,000.00	100,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Training on DSWD Wessupport Program (Wireless Mental and Psychosocial Support)	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	883,000.00	883,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Orientation - Consultation Dialogue with Partner Stakeholders	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	200,000.00	200,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Semestral Program Review with CIU staff (Region and Field staff)	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	420,000.00	420,000.00		Board and Lodging for Protective Services Division activities
330100100001000	Camp Coordination and Camp Management Training of Trainers (TOT)	DRMD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	650,000.00	650,000.00		Board and Lodging for activities/trainings under Disaster Response and Management
330100100001000	Capability Building and Technical Assistance on DROMIC Reporting Guidelines and Protocol (Client and Organizational Focus)- 1st and 2nd Sem	DRMD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	936,000.00	936,000.00		Board and Lodging for activities/trainings under Disaster Response and Management
330100100001000	Humanitarian Supply Chain Management (HSCM) Training Course	DRMD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	650,000.00	650,000.00		Board and Lodging for activities/trainings under Disaster Response and Management
330100100001000	DRMD Year End PREW	DRMD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	336,600.00	336,600.00		Board and Lodging for activities/trainings under Disaster Response and Management
320101100001000	Orientation and Cascading of Nutri-Education Training	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	241,800.00	241,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Consultation Forum and FSP Orientation and Cascading to LGUs	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	50,000.00	50,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Portfolio Management cum Strategic Planning Workshop	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	280,800.00	280,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Program Review Evaluation Workshop	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	312,000.00	312,000.00		Board and Lodging for KC-NCDDP Activities

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320101100001000	Board and Lodging with meals for the conduct of Short Course for Environmental Impact Assessment	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	520,000.00	520,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Participatory Organizational Capacity Assessment	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	416,000.00	416,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct Training of Occupational Safety and Health cum Water Safety & Rescue Course for RPMO Personnel	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	520,000.00	520,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Community Development Conference	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	1,008,800.00	1,008,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Environmental and Social Management Framework (ESMF) Training for NCDDP AF Area Coordinating Teams	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	780,000.00	780,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Operations and Maintenance Training for NCDDP AF Area Coordinating Teams	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	780,000.00	780,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Compliance and Operations Audit cum Liquidation Workshop for KC-NCDDP AF Municipal Financial Analysts	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	364,000.00	364,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Skills Enhancement for Community Empowerment Facilitators	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	239,200.00	239,200.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Program Review Evaluation Workshop	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	507,000.00	507,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Compliance and Operations Audit cum Liquidation Workshop for KC-NCDDP AF Municipal Financial Analysts	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	228,800.00	228,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Skills Enhancement for Community Empowerment Facilitators	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	572,000.00	572,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Program Review Evaluation Workshop for Stakeholders	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	429,000.00	429,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Board and Lodging with meals for the conduct of Commitments, Completion, and Closure (Program Review Evaluation Workshop)	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				Foreign	603,200.00	603,200.00		Board and Lodging for KC-NCDDP Activities
Other Supplies and Materials Expenses													
100000100001000	Purchase of Storage Boxes for Admin use	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	144,300.00	144,300.00		Purchase of Storage Boxes for Admin use
100000100001000	Purchase of Flag Poles	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Purchase of Flag Poles
200000100004000	Purchase /Refill of Fire Extinguisher	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	17,000.00	17,000.00		Purchase /Refill of Fire Extinguisher
100000100001000	Purchase of Plaques for Regional Anniversary Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	22,000.00	22,000.00		Purchase of Plaques for Regional Anniversary Celebration
100000100001000	Purchase of Tokens for Awardees and Other Guests -Regional Anniversary Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	300,000.00	300,000.00		Purchase of Tokens for Awardees and Other Guests -Regional Anniversary Celebration
100000100001000	Purchase of Tokens for DSWD staff- for Regional Anniversary Celebration (Advocacy Items)	HRMDD	NO	Competitive Bidding	within CY 2024				GoP	1,050,000.00	1,050,000.00		Purchase of Tokens for DSWD staff- for Regional Anniversary Celebration (Advocacy Items)
100000100001000	Purchase of Various Supplies and Materials for DSWD Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Purchase of Various Supplies and Materials for DSWD Anniversary

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100000100001000	Purchase of advocacy token for DSWD Staff Development and General Assembly	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	400,000.00	400,000.00		Purchase of advocacy token for DSWD Staff Development and General Assembly
100000100001000	Purchase of various training supplies and materials for DSWD Staff Development and General Assembly	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Purchase of various training supplies and materials for DSWD Staff Development and General Assembly
100000100001000	Purchase of Life Vest and Jacket for DSWD staff	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	312,000.00	312,000.00		Purchase of Life Vest and Jacket for DSWD staff
100000100001000	Purchase of Water proof pay-out bag for DSWD staff	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	320,000.00	320,000.00		Purchase of Water proof pay-out bag for DSWD staff
100000100001000	Purchase of Emergency Go Bag Kit for Provincial Offices	HRMDD	NO	Competitive Bidding	within CY 2024				GoP	1,053,500.00	1,053,500.00		Purchase of Emergency Go Bag Kit for Provincial Offices
100000100001000	Purchase of Welcome Kit for New Hires	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	26,703.00	26,703.00		Purchase of Welcome Kit for New Hires
200000100004000	Purchase of ICTMS various other supplies and materials	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	200,000.00	200,000.00		Purchase of ICTMS various other supplies and materials
320104100001000	Purchase of Self Inking Stamp and Certificate Frame for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	5,000.00	5,000.00		Purchase of Self Inking Stamp and Certificate Frame for Social Pension
320104100001000	Purchase of Storage Box for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	207,000.00	207,000.00		Purchase of Storage Box for Social Pension
320102100001000	Purchase of plaques, certificate frames, trophies, ribbons, for SFP activities	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	8,000.00	8,000.00		Purchase of SFP other supplies and materials
320102100001000	Purchase of Storage Box for SFP use	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Purchase of SFP other supplies and materials
320102100001000	Purchase of Storage Box for DRMD use	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	160,000.00	160,000.00		Purchase of other supplies and materials for DRMD use
320102100001000	Purchase of Storage Box for AICS use	PSD-AICS	NO	Competitive Bidding	within CY 2024				GoP	1,200,000.00	1,200,000.00		Purchase of other supplies and materials for CIS use
330100100001000	Purchase of token for disaster trainings	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Purchase of token for disaster trainings
310100100001000	Purchase of other supplies and materials for Pantawid Pamilya activities-School supplies sets for Bida ang Batang Bumalik sa Eskwela (BBBE) - Children's Day	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	12,000.00	12,000.00		Purchase of other supplies & materials for Pantawid Pamilya activities
310100100001000	Purchase of plaque, medals tokens, materials for various Pantawid award activities	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	105,000.00	105,000.00		Purchase of other supplies & materials for Pantawid Pamilya activities
310100100001000	Purchase of token for Judges (Search for Exemplary Children 2024)Pantawid Jacket with print	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	5,000.00	5,000.00		Purchase of other supplies & materials for Pantawid Pamilya activities
Printing/Binding/Publication Expenses)- Advocacy													
310100100001000	Printing of Pantawid BDM, BUS and GRS Forms	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	300,000.00	300,000.00		Printing of Pantawid forms
310100100001000	Production of Advocacy Video	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	140,000.00	140,000.00		Production of Advocacy Video
310100100001000	Printing of Leaflet for BDM	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	36,000.00	36,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Leaflet for IP	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	36,000.00	36,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Leaflet for CMU	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	36,000.00	36,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing and Delivery of Tarpaulin for Cash Card and CVS	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	46,800.00	46,800.00		Printing of Pantawid advocacy materials
310100100001000	Printing and Delivery of Booklet for 7YTLP Year-1	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	145,600.00	145,600.00		Printing of Pantawid advocacy materials
310100100001000	*Printing and Delivery of Booklet on Success Stories of Graduated Households	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	120,400.00	120,400.00		Printing of Pantawid advocacy materials
310100100001000	Personalized Certificate Holder	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	14,700.00	14,700.00		Printing of Pantawid advocacy materials
310100100001000	*Production of Advocacy Material: Desk Calendar with success stories	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	22,500.00	22,500.00		Printing of Pantawid advocacy materials

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Tarpaulin for the Search for Exemplary Children 2024	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	2,500.00	2,500.00		Printing of Pantawid advocacy materials
310100100001000	Purchase of multifunctional waterproof clear pouch bag, zipper, customized design	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	11,250.00	11,250.00		Printing of Pantawid advocacy materials
310100100001000	Purchase of plain outdoor cap, with printed DSWD logo	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	7,350.00	7,350.00		Printing of Pantawid advocacy materials
310100100001000	Purchase of customized notebook	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	4,200.00	4,200.00		Printing of Pantawid advocacy materials
310100100001000	Purchase of customized notebook and ballpen for PREW	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	23,700.00	23,700.00		Printing of Pantawid advocacy materials
310100100001000	Purchase of customized totebag and planner for PREW	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	23,700.00	23,700.00		Printing of Pantawid advocacy materials
200000100003000	Purchase of IEC Materials - Briefer for SocTech Projects	ORD-SocTech	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	14,800.00	14,800.00		Printing of SocTech advocacy materials
200000100003000	Purchase of Tote Bags for SocTech Projects	ORD-SocTech	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Printing of SocTech advocacy materials
320102100001000	Purchase of campaign banner and advocacy materials (T-shirt, tumbler and lanyard for SFP advocacy materials)	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Printing of SFP advocacy materials
320102100001000	Printing of SFP -IEC Posters/Tarpaulin/ Brochures/ Workbooks	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Printing of SFP advocacy materials
200000100004000	Printing of LGU SPDR and Regional SPDR	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Printing of PDPS materials
320103100001000	Printing of tagline	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	150,000.00	150,000.00		Production and printing of forms, posters, leaflets, tarpaulins and other Social Pension materials
320103100001000	Printing of advocacy jacket	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Production and printing of Social Pension materials
320103100001000	Printing of Social Pension IEC materials	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Production and printing of forms, posters, leaflets, tarpaulins and other Social Pension materials
320104100001000	Printing of campaign banner, tarpaulin and collaterals- Combased Activities celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	14,000.00	14,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320104100001000	Printing of advocacy shirt- International Day of Family	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320104100001000	Printing of advocacy shirt- National Family Week Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Printing of advocacy shirt- Solo Parents Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Advocacy/IEC Materials -SHIELD (Briefer, Primer and Tarpaulin)	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
310100100002000	Supply and Delivery of Advocacy Materials of SLP (Tarpaulin, Leaflet, Brochure, Factsheet , Booklet)	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	51,000.00	51,000.00		SLP advocacy materials
310100100002000	Supply and Delivery of Buntings-SLP advocacy materials	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	48,000.00	48,000.00		SLP advocacy materials
310100100002000	Printing of SLP Badge and Sintraboards	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	202,000.00	202,000.00		SLP advocacy materials
310100100002000	Printing of Calling Cards for SLP	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	64,000.00	64,000.00		SLP advocacy materials
310100100002000	Printing of Coffee Table Book for SLP	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		SLP advocacy materials
310100100002000	Printing of SLP shirt	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		SLP advocacy materials
310100100002000	Printing of SLP Red Vest	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	75,000.00	75,000.00		SLP advocacy materials
310100100002000	Information Caravan(tarpaulin, balloons, flaglets, folding fans, t-shirts, wooden standee for parade, tokens for partners	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	75,000.00	75,000.00		SLP advocacy materials
310100100002000	Purchase of SLP Products with customized design of booth	PD-SLP	NO	N-53.14 Community Participation	within CY 2024				GoP	50,000.00	50,000.00		SLP advocacy materials
310100100002000	Tokens for NPMO's CosmoCon 2024 (SLP Products) Php 50,000.00	PD-SLP	NO	N-53.14 Community Participation	within CY 2024				GoP	50,000.00	50,000.00		SLP advocacy materials
310100100002000	SLP Tokens (SLP Products)	PD-SLP	NO	N-53.14 Community Participation	within CY 2024				GoP	30,000.00	30,000.00		SLP advocacy materials
310100100002000	Purchase of frames, printing of sintra boards, certificates)	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		SLP advocacy materials

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Radio and Social Media Interview (Infomercial/timeslot purchase)	PD-SLP	NO	NP-53.6 Scientific , Scholarly or Artistic Work, Exclusive Technology and Media Services	within CY 2024				GoP	30,000.00	30,000.00		SLP advocacy materials
310100100002000	Printing of SLP Monitoring Forms	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	350,000.00	350,000.00		SLP advocacy materials
320101100001000	Advocacy Materials for Regional Bayani Ka Awards	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				GoP	450,000.00	450,000.00		Advocacy Collaterals for KC-NCDDP activities
320101100001000	Advocacy Materials for CDD Writeshop and Production	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024				GoP	150,000.00	150,000.00		Advocacy Collaterals for KC-NCDDP activities
320101100001000	KALAH-I-CIDSS Sub-project Status Printing and Publication	KC-NCDDP	NO	Others- Foreign funded procurement	within CY 2024					50,000.00	50,000.00		Advocacy Collaterals for KC-NCDDP activities
Food Supplies Expenses													
320101100001000	Vegetables supplies for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	109,140.00	109,140.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Supply and Delivery of Rice for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-24	Jan-24	GoP	263,250.00	263,250.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Fish and other Sea food Products for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	138,880.00	138,880.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Meat and Poultry Product for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	367,040.00	367,040.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Snacks /Bread/Biscuits for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	29,760.00	29,760.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Fruits for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	49,600.00	49,600.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Groceries for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	297,600.00	297,600.00		Supply and Delivery of food items for MIMAROPA Youth Center
Subsidies-Others													
320102100001000	Supply and Delivery of Various Food Items for Supplementary Feeding Program	PSD-SFP	NO	Competitive Bidding /NP 53.12 - Community Participation	within CY 2024				GoP	157,785,994.70	157,785,994.70		Supply and Delivery of Various Food Items for Supplementary Feeding Program (Procurement will be done per municipality)
320102100001000	Supply and Delivery of Rice for Supplementary Feeding Program	PSD-SFP	NO	NP-53.5 Agency-to-Agency	within CY 2024				GoP	21,848,750.00	21,848,750.00		Supply and Delivery of Rice for Supplementary Feeding Program (Procurement will be done per municipality)
320101100001000	Clothing and Footwear Supplies for Residents of MYC	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Subsidies -MIMAROPA Youth Center
Welfare Goods Expenses													
330100100001000	Supply and Delivery of Kitchen Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	412,500.00	412,500.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Family Clothing Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	1,201,000.00	1,201,000.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Hygiene Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	530,000.00	530,000.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Sleeping Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	412,500.00	412,500.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Pre-packed Family Food Pack for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	126,000,000.00	126,000,000.00		Purchase of food items at any given time during disaster operations
330100100001000	Supply and Delivery of Packaging Materials	DRMD	NO	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	8,000,000.00	8,000,000.00		Purchase of food items at any given time during disaster operations
Drugs and Medicine Expenses													
320101100001000	Medicines and Medical Supplies for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	27,000.00	27,000.00		Purchase of medicines /supplies for MIMAROPA Youth Center
Other Services													
100000100001000	Service Provider for Random Drug Testing of Employees	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Service Provider for Random Drug Testing of Employees
330100100001000	Service Provider for the Rice Fumigation/Rice Treatment	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Service Provider for Rice Fumigation
Semi -Expendable Office Equipment													
310100100002000	Purchase of Heavy Duty Puncher for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	7,995.00	7,995.00		Purchase of Semi Expendable Office Equipment

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310100100002000	Purchase of Electric Fan for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	8,470.00	8,470.00		Purchase of Electric Fan for Social Pension
310100100001000	Purchase of Split Type Aircon including installation for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	49,990.00	49,990.00		Purchase of Split Type Aircon including installation for Social Pension
310100100002000	Purchase of Studio lights with extra camera battery and SD Card for SLP use	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	49,999.00	49,999.00		Purchase of Studio lights with extra camera battery and SD Card for SLP use
Semi -Expendable ICT Equipment													
200000100001000	Purchase of External Hard Drive	PPD-ICTMS	NO	Competitive Bidding	within CY 2024				GoP	1,456,000.00	1,456,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of Printer All in One	PPD-ICTMS	NO	Competitive Bidding	within CY 2024				GoP	1,050,000.00	1,050,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of Document Scanner	PPD-ICTMS	NO	Competitive Bidding	within CY 2024				GoP	1,080,000.00	1,080,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of Biometric Device with Face Recognition	PPD-ICTMS	NO	Competitive Bidding	within CY 2024				GoP	1,368,000.00	1,368,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of Digital Voice Recorder	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	180,000.00	180,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Laser Printer (Colored)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	180,000.00	180,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Wireless Portable Printer (Hand Carry)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	120,000.00	120,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Uninterruptable Power Supply (UPS)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	280,000.00	280,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Thermal Printer	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	USB Mouse with Scroll	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	48,000.00	48,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	USB Computer Camera	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	111,000.00	111,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	USB Computer Headset	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	300,000.00	300,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Point and Shoot Camera	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	70,000.00	70,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Portable Monitor 15.6" Wireless Monitor Touch Screen	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Presentation Clicker	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	63,000.00	63,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Barcode Portable Handheld	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Handheld Phone Stabilizer	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	19,000.00	19,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Teleprompter for DSLR Camera	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,697.00	15,697.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of Router	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	120,000.00	120,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Hard Drive - 4TB	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	64,000.00	64,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Network Access Storage - 4 Bay	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	76,000.00	76,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Camera battery	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Wireless Recording Microphone System with Transmitter Receiver Clip-on	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	39,000.00	39,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Sound Card Microphone Set Professional Live Broadcast Sound Card Mixer	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,500.00	25,500.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Projector	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	180,000.00	180,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Ultra High Definition Wifi Action Camera Dual Screen	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	26,000.00	26,000.00		Purchase of Semi -Expendable ICT Equipment
320105100003000	Purchase of External Hard Drive	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	5,000.00	5,000.00		Purchase of Semi -Expendable ICT Equipment

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320103100001000	Purchase of Heavy Duty Printer for DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	349,993.00	349,993.00		Purchase of Semi -Expendable ICT Equipment for DRMD
320103100001000	Purchase of All in One Printer for Social Pension use	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	19,000.00	19,000.00		Purchase of Semi -Expendable ICT Equipment for Social Pension use
320103100001000	Purchase of Document Scanner for Social Pension use	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	79,995.00	79,995.00		Purchase of Semi -Expendable ICT Equipment for Social Pension use
320103100001000	Purchase of Projector for Social Pension use	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Purchase of Semi -Expendable ICT Equipment for Social Pension use
320102100001000	Purchase of All in One Printer for SFP use	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Purchase of Semi -Expendable ICT Equipment for SFP use
320102100001000	Purchase of Laptop for SFP use	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Purchase of Semi -Expendable ICT Equipment for SFP use
310100100002000	Purchase of Laptop for SLP use	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	49,999.00	49,999.00		Purchase of Semi -Expendable ICT Equipment for SLP use
Semi-Expendable Furniture and Fixture													
100000100001000	Purchase of Lateral Filing cabinet for AD	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	53,295.00	53,295.00		Purchase of Lateral Filing cabinet for AD
330100100001000	Purchase of 4 Layer Lateral Filing cabinet for TARA	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,400.00	15,400.00		Purchase of 4 Layer Lateral Filing cabinet for TARA
330100100001000	Purchase of Office Table and Chairs for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	125,500.00	125,500.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
330100100001000	Purchase of Pedestal and Steel Cabinet for Social Pension use	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	24,000.00	24,000.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
330100100001000	Purchase of Steel Rack for Social Pension use	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
330100100001000	Purchase of Gang Chair 4 seater for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
330100100001000	Purchase of Safety Vault for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	49,999.00	49,999.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
320103100001000	Purchase of Plastic Pallete for DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024					700,000.00	700,000.00		Purchase of Semi-Expendable Furniture and Fixture for DRMD use
ICT Equipment -Capital Outlay													
200000100001000	Installation of PBX System to new Building	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	200,000.00		200,000.00	Installation of PBX System to new Building
200000100001000	Installation of CCTV to Regional Office and SWAD Offices	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	450,000.00		450,000.00	Installation of CCTV to Regional Office and SWAD Offices
200000100001000	Installation of Ultra-HD PTZ ConferenceCam System with Automatic Camera Control for Meeting Rooms	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	147,165.00		147,165.00	Installation of Ultra-HD PTZ ConferenceCam System with Automatic Camera Control for Meeting Rooms
200000100001000	Managed Network Infrastructure Upgrade	PPD-ICTMS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	16,870,000.00		16,870,000.00	Managed Network Infrastructure Upgrade
GRAND TOTAL										490,623,080.37	472,955,915.37	17,667,165.00	

Prepared by:


HARVY B. BALBISIO
 AO V - BAC Secretariat

Recommending Approval:


JAMUEL P. BALBABOCO
 BAC Member


PATRICK G. JARMIN
 Alternate BAC Member


EDITHA B. OCAMPO
 BAC Vice Chairperson


MARICEL DELA VEGA-URDAS
 BAC Member


MIRAMELINDA O. LEUTERIO
 Alternate BAC Member

Approved by:


IMEE C. VILCANUEVA
 BAC Member


KHEEN MICHAEL G. SE
 Alternate BAC Member


LEONARDO C. REYNOSO, CESO III
 Regional Director


GENELIZA Q. GABILAN
 BAC Chairperson

Certified Funds Available:


HERBERT L. RODRIGO
 AO V - Budget Section Head

BIDS AND AWARDS COMMITTEE (BAC)**Resolution No. 2024-01-0018****BAC RESOLUTION RECOMMENDING THE APPROVAL OF ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned;*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB within 30 days after the approval of the GAA, and shall be posted in accordance with E.O. 662, series of 2007, as amended";*

WHEREAS, in compliance with the aforementioned provisions and following the enactment of the General Appropriations Act of 2024, the BAC hereby issues APP for FY 2024;

WHEREAS, Article XVI of RA 9184 provides that *"subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement ..."*


WHEREAS, after a cursory review of the Annual Procurement Plan for FY 2024 (APP), the DSWD MIMAROPA Region finds the adoption of the prescribed methods of procurement indicated in the said APP to the best interest of the office and the government in a whole and in accordance with RA 9184 and its 2016 Revised IRR;


NOW, THEREFORE, in light of the foregoing considerations, **WE**, the Bids and Awards Committee, hereby **RESOLVE** as it hereby **RESOLVED**;

1. To confirm and adopt the Mode of Procurement indicated in the Annual Procurement Plan for CY 2024 and recommend for approval by the Regional Director of the Department of Social Welfare and Development MIMAROPA Region as Head of the Procuring Entity (HOPE);

2. To recommend the approval of the Annual Procurement Plan for FY 2024 and the foregoing findings.

This Resolution shall take effect immediately.


JAMUEL P. BALBABOCO
BAC Member


IMEE C. VILLANUEVA
BAC Member

MARICEL DELA VEGA-URDAS
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

KHEEN MICHAEL SE
Alternate BAC Member

MIRAMELINDA O. LEUTERIO
Alternate BAC Member


EDITHA B. OCAMPO
BAC Vice Chairperson

GENELIZA Q. GABILAN
BAC Chairperson

☒ Approved () Disapproved


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity