


DSWD MIMAROPA REGION ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids IB/REI	Submission/ Opening of Awards	Notice of Award Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment												
100000100001000	Procurement of Common- Used Supplies and Equipment available at PS	Various Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,736,180.86	2,736,180.86	Procurement of supplies and equipment available at Procurement Service
100000100001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	NO	Shopping			within the CY 2021		GoP	4,141,066.62	4,141,066.62	Purchase of supplies, consumables and training materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects
100000100001000	Supply and Delivery of Consumables- Kyocera/Fuji Duplo (Gakken)&Panlun	Various Divisions	NO	Direct Contracting			within the CY 2021		GoP	1,940,027.00	1,940,027.00	For one year requirement of Kyocera/Fuji and Duplo consumables of various offices not available at the Procurement Service
Traveling Expenses												
100000100001000	Purchase of Airfare Ticket at DBM-PS	Various Divisions	NO	NP-53.5 Agency-to-Agency			within the CY 2021		GoP	3,779,000.00	3,779,000.00	Procurement of airline ticket for official travel for implementation of various programs and projects
Repair and Maintenance												
100000100001000	Provision for Repairs and Maintenance of Office Building including upgrade of Electrical Facilities	AD	NO	NP-53.9 - Small Value Procurement			within the CY 2021		GoP	450,000.00	450,000.00	As needed repair and maintenance of office building
100000100001000	Installation of Surface Louver	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	25,000.00	25,000.00	Installation of Surface Louver at the Main Building
100000100001000	Installation of PWD/Senior Citizen Railings	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	150,000.00	150,000.00	Installation of PWD/Senior Citizen Railings
100000100001000	Repair/ Retrofitting of FMD Office including Repainting	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	420,000.00	420,000.00	Repair/ Retrofitting of FMD Office including Repainting
100000100001000	Repair of RLRC facilities	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	100,000.00	100,000.00	Repair of RLRC facilities
100000100001000	Repair, Retrofitting and Repainting of ARRS/CIU office	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	116,500.00	116,500.00	Repair, Retrofitting and Repainting of ARRS/CIU office
330100100001000	Retrofitting of DRMD Office	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	224,985.00	224,985.00	Repair, Retrofitting and Repainting of DRMD Office
100000100001000	Repair and improvement cemented grounds and cemented planter box	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	16,600.00	16,600.00	Repair and improvement cemented Grounds and cemented planter box
100000100001000	Refurbishment of Waste Material Facility	AD	NO	NP-53.9 - Small Value Procurement	N/A		1st Quarter 2021		GoP	50,000.00	50,000.00	Refurbishment of Waste Material Facility
100000100001000	Provision for Repair and Maintenance of Office Equipment/CT Equipment/Machineries and Equipment/Furniture and Fixture	Various Divisions	NO	NP-53.9 - Small Value Procurement			within the CY 2021		GoP	460,000.00	460,000.00	As needed repair and maintenance of defective parts of office equipment /ICT/Machineries and equipment
200000100001000	Repairs and Maintenance - ICT Equipment (Purchase of IT Equipment and Maintenance Part)	ICTMS	NO	NP-53.9 - Small Value Procurement			within the CY 2021		GoP	1,000,000.00	1,000,000.00	Provision for the repair and replacement of ICT equipment
200000100001000	Repairs and Maintenance - Other Machinery & Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement			within the CY 2021		GoP	500,000.00	500,000.00	Provision for the repair and maintenance of machineries and equipment at Data Center



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					Advertise ment/Post ing of IB/REI	Submission/Opening of Bids	Notice of Award Signing		Total	MOOE	CO	
200000100001000	Repairs and Maintenance - Other Structures (Improvement of other Structure)	ICTMS	NO	NP-53.9 - Small Value Procurement		within the CY 2021		Gap	500,000.00	500,000.00		Provision for the repair and maintenance at Data Center
100000100001000	Provision for Repair and Maintenance of Government Vehicle	Various Divisions	NO	NP-53.9 - Small Value Procurement		within the CY 2021		Gap	1,380,000.00	1,380,000.00		As needed repair and maintenance of government vehicle
100000100001000	Provision for Repair and Maintenance of telephone lines	AD	NO	NP-53.9 - Small Value Procurement		within the CY 2021		Gap	72,000.00	72,000.00		As needed repair and maintenance of telephone lines
Utilities												
100000100001000	Gasoline, Oil and Lubricants	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A N/A		Jan-21	Gap	1,194,000.00	1,194,000.00		Supply and delivery of petroleum, oil and lubricants for Regional and SWADT Office and MIMAROPA Youth Center
100000100001000	Purchase of toll fee/RFID Load for government vehicle	AD	NO	Direct Contracting		within the CY 2021		Gap	495,000.00	495,000.00		Provision of toll fee for government vehicle
100000100001000	Water Expenses for Regional and SWADT Offices, Provincial Operations Office and Center	Various Divisions	NO	WETT		within the CY 2021		Gap	282,000.00	282,000.00		Water Expenses for Regional and Provincial Offices
100000100001000	Supply and Delivery of Purified Drinking Water for Regional Office, SWADT, PCO and MYC	Various Divisions	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Gap	652,000.00	652,000.00		Supply and Delivery of Purified Drinking Water with Hot and Cold Dispenser
100000100001000	Electricity Expenses for Regional and SWADT Offices, Provincial Operations Office, MYC	Various Divisions	NO	WETT		within the CY 2021		Gap	3,300,000.00	3,300,000.00		Electricity Expenses for Regional and Provincial Offices
320101100001000	Cooking Gas for MIMAROPA Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Gap	249,000.00	249,000.00		Provision of cooking gas for MIMAROPA Youth Center
General Services												
100000100001000	Janitorial Services for FY 2021	AD	YES	Competitive Bidding	Nov-20	Dec-20	Jan-21	Gap	3,732,000.00	3,732,000.00		Provision of janitorial services for Regional and Provincial Offices
100000100001000	Security Services for FY 2021 for Regional Office, SWADT and MIMAROPA Youth Center	AD	YES	Competitive Bidding	Nov-20	Dec-20	Jan-21	Gap	3,072,000.00	3,072,000.00		Provision of security services for Regional and Provincial Offices
Telecommunication Services												
100000100001000	Telephone Expenses -Landline for Regional Office, SWADT and Provincial Operations Office, MYC	AD	NO	WETT		within the CY 2021		Gap	480,000.00	480,000.00		Provision of telecommunication lines for Regional and Provincial Offices
Subscription Services												
100000100001000	Provision for internet subscription in Regional Office, SWADT and Provincial Operations Office and MYC	AD	NO	WETT		within the CY 2021		Gap	960,000.00	960,000.00		Internal Subscription to Regional and Provincial Offices
200000100001000	Subscription to Software Services	PPD-ICTMS	NO	Direct Contracting		within the CY 2021		Gap	50,000.00	50,000.00		Subscription to Software Services
Postage and Courier Expenses												
100000100001000	Postage and Courier Expenses	Various Divisions	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Gap	330,000.00	330,000.00		Provision of courier for Regional and Provincial Offices
Transportation and Delivery Expenses												
100000100001000	Provision for hauling of supplies /materials /equipment to MIMAROPA provinces	Various Divisions	NO	NP-53.9 - Small Value Procurement		within the CY 2021		Gap	516,000.00	516,000.00		Hauling of supplies, materials, equipment, and stockpile of various programs and projects in MIMAROPA Provinces
Accountable Forms Expenses												
100000100001000	Purchase of Accountable Forms	FMD	NO	Direct Contracting		within the CY 2021		Gap	96,000.00	96,000.00		Purchase of accountable forms (e.g checkbook/Official Receipts)
Taxes, Insurance, Premium and Other Fees												
100000100001000	Insurance for Properties, Building and Equipment	AD	NO	NP-53.5 Agency-to-Agency		within the CY 2021		Gap	505,000.00	505,000.00		Insurance of DSND properties
Rent Expenses												
100000100001000	Rent of Shuttle Service for Skeletal Workforce	AD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Gap	280,000.00	280,000.00		Provision for the rent of vehicle for skeletal workforce
310100300001000	Rent of Vehicle for the KC-NCDDP Implementation	KC-NCDDP	NO	NP-53.9 - Small Value Procurement		within the CY 2021		Gap	600,000.00	600,000.00		Provision for the Rent of vehicle for Program Implementation

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					Advertise ment/Posti ng of Bids	Submission /Opening of Award	Contract of Signing	Source of Funds	Total	MOOE	CO	
3101003000001000	Rental of 3 units of Copier for KC-NCDDP	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	120,000.00	120,000.00		Rental of copier for KC-NCDDP implementation
3101001000001000	Rental of copier/printer for Pantawid in Provincial Offices	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	360,000.00	360,000.00		Rental of copier for Pantawid Pamilya implementation
3101001000001000	Rental of 4 units copier/printer for Social Pension	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	150,000.00	150,000.00		Rental of copier for Social Pension Program implementation
1000000100001000	Rental of 4 units of printer for GASS use	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	180,000.00	180,000.00		Rental of copier for GASS use
1000000100001000	Lease of Regional Warehouse of Regional Office	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan-21	Jan-21	GoP	600,000.00	600,000.00		Lease of Warehouse for Regional Office
1000000100001000	Rent of Container Van for PAD	AD	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21		150,000.00	150,000.00		Lease of Container Van for Public Assistance Desk
3101001000001000	Lease Contract- SWADT, Pantawid Provincial Operations Office and Warehouse	PD-Pantawid	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan-21	Jan-21	GoP	2,438,551.56	2,438,551.56		Renewal of Lease of Office-SWADT/Pantawid Provincial Offices and Warehouse
3301001000001000	Lease Contract- Warehouse for Stockpile in Provincial Offices	DRMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan-21	Jan-21	GoP	6,000,000.00	6,000,000.00		Renewal of Rental/Lease of Warehouse for 5 provinces of MIMAROPA
1000000100001000	Rent -Tablet Computer	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	80,000.00	80,000.00		Rental of tablet computer for Regional Director use
Representation Expenses (Meals and Snacks)												
1000001000001000	Job Induction cum GST Orientation and LGBT and SOGIE Orientation and Sexual Harassment and VAWC Orientation	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	20,000.00	20,000.00		Meals and Snacks for Job Induction cum GST Orientation
1000000100001000	OSWD Regional Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	108,000.00	108,000.00		Meals and Snacks for OSWD 70th Anniversary
1000001000001000	MIMAROPA Employees' Appreciation Day & Family Day	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	71,500.00	71,500.00		Meals and Snacks for MIMAROPA Employees' Appreciation Day and Family Day
1000000100001000	PRAlSE Meeting	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	2,000.00	2,000.00		Meals and Snacks for PRAlSE Meeting
10000001000001000	Coping during COVID-19 Pandemic: A learning and wellness activity (in Physical, Mental/ Emotional, Environment & Spiritual Aspect) -	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	7,859.00	7,859.00		Meal and Snacks for COVID 19 pandemic coping activity
10000001000001000	Admin Division Quarterly Meeting	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	24,000.00	24,000.00		Meals and Snacks for Admin Division Quarterly Meeting
10000001000001000	Finance Management Division Meeting, Section meeting and other finance-related meetings	FMD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	7,500.00	7,500.00		Meals and Snacks for FMD Meetings
10000001000001000	SWADT Quarterly Meeting (Oriental Mindoro, Occidental Mindoro, Marinduque, Romblon and Palawan)	SWADT	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	85,000.00	85,000.00		Meals and Snacks for Quarterly SWADT Meeting of Provincial Offices
20000001000001000	ICTMS Monthly Meeting	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	60,000.00	60,000.00		Meal and Snacks for ICTMS Monthly Meeting
20000001000003000	Socitech Meetings	ORD- Socitech	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	10,000.00	10,000.00		Meals and Snacks for Socitech Meetings
20000001000004000	Consultation Dialogue with Legislators and Chiefs of Staff	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	7,700.00	7,700.00		Meals and Snacks for Consultation Dialogue with Legislators
20000001000004000	2022 WFP Budget Consultation Workshop	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	59,200.00	59,200.00		Meals and Snacks for 2022 WFP Workshop
20000001000004000	Regional Composite and Research Monitoring and Evaluation Team (RCRMET) Quarterly Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	4,500.00	4,500.00		Meals and Snacks for RCRMET Quarterly Meeting
20000001000004000	Regional Talakayan Sessions Open House Dashboard	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	6,000.00	6,000.00		Meals and Snacks for Regional Talakayan Session



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2000001000004000	MANCOM Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	84,000.00	84,000.00		Meals and Snacks for MANCOM Meetings
2000001000004000	Policy and Plans Division Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	8,700.00	8,700.00		Meals and Snacks for PPD Meetings
2000001000004000	Regional Performance Management Committee (RPMC) Trimester Meetings	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	3,900.00	3,900.00		Meals and Snacks-RPMC Meetings
2000001000004000	GAD Focal Point System (GFPS) Semestral Meetings	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	3,600.00	3,600.00		Meals and Snacks- GAD Focal Point Meeting
2000001000004000	GAD and Sectoral Planning and Budgeting Workshop for 2023	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	15,000.00	15,000.00		Meals and Snacks- GAD Sectoral Planning and Budgeting Workshop
3401001000001000	Field Office Review Committee (FORC) Semestral Meeting	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	8,000.00	8,000.00		Meals and Snacks for FORC Semestral Meeting
3401001000001000	SWDA Convention	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	7,200.00	7,200.00		Meals and Snacks for FO-AC CSO Accreditation Meetings
2000002000004000	Lisahanan RPMO & RPMT Meetings	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	120,500.00	120,500.00		Meals and Snacks- Lisahanan RPMO & RPMT Monthly Meetings
2000002000004000	Lisahanan Interagency Meetings	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	50,000.00	50,000.00		Meals and Snacks- Interagency Meetings
2000002000004000	Lisahanan Anti-Poverty Symposium Plus	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	N/A		Jun-21	Jun-21	GoP	125,800.00	125,800.00		Meals and Snacks- Lisahanan Anti-Poverty Symposium
3101001000002000	Monthly Meetings RPMO/Provincial Meetings of SLP	PD-SLP	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	446,400.00	446,400.00		Meals and Snacks for SLP Monthly Meetings RPMO under Sustainable Livelihood Program
3101001000001000	PIAC Meeting	PD-Pantawid	NO	NP-53.9 - Small Value Procurement		within the CY 2021			GoP	231,000.00	231,000.00		Meals and Snacks for Pantawid Family's activities
3101001000001000	Consultation Meeting with Program Partners	PD-Pantawid	NO	NP-53.9 - Small Value Procurement		within the CY 2021			GoP	396,000.00	396,000.00		Meals and Snacks for Pantawid Family's activities
3101001000001000	Consultation Dialogue with Civil Society Organizations (CSOs)	PD-Pantawid	NO	NP-53.9 - Small Value Procurement		within the CY 2021			GoP	54,000.00	54,000.00		Meals and Snacks for Pantawid Family's activities
3101001000001000	Consultation Dialogue with IP	PD-Pantawid	NO	NP-53.9 - Small Value Procurement		within the CY 2021			GoP	86,800.00	86,800.00		Meals and Snacks for Pantawid Family's activities
3201021000001000	Monthly SFP Staff Meeting/ General Assembly/ Meeting with Partners	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	40,000.00	40,000.00		Meals and Snacks for Supplementary Feeding Program activities
3201031000001000	Screening and Shortlisting for Board and Judges-UNA	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A		Oct-21	Oct-21	GoP	4,500.00	4,500.00		Meals and Snacks for Screening and Shortlisting for Ullirang Nakalandia Awards
3201031000001000	Quarterly Meeting of the Regional Program Management Office	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	60,000.00	60,000.00		Meals and Snacks for Bi-Monthly Meeting of Social Pension RPMO
3201041000001000	Orientation & Evaluation on GIP & IOP	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-21	Jun-21	GoP	160,000.00	160,000.00		Meals and Snacks for Orientation and Evaluation of Govt Internship Program and Immersion Outreach Program
3201041000001000	Kabataan Kontra Droga Campaign	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-21	Jun-21	GoP	30,000.00	30,000.00		Meals and Snacks for Kabataan Kontra Campaign
3201041000001000	Conduct of Regional PYAP Federation Semestral Meeting	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-21	Jun-21	GoP	24,000.00	24,000.00		Meals and Snacks for Regional PYAP Federation Semestral Meeting
3201041000001000	PYAP Foundation Day	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Jun-21	Jun-21	GoP	67,000.00	67,000.00		Meals and Snacks for Pag-asa Youth Association Foundation Day
3201041000001000	Quarterly RIACPPSC cum RCMB Meeting	PDS-Senior	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	22,000.00	22,000.00		Meals and Snacks for Quarterly RIACPPSC and RCMB Meeting
3501001000002000	Social Welfare and Development Learning Network	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	39,000.00	39,000.00		Meals and Snacks for Social Welfare and Development Learning Network (2 batches)

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350100100002000	Food Provision for Knowledge Sharing Session	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	6,000.00	6,000.00		Meals and Snacks for Knowledge Sharing Session
350100100002000	Semestral Meeting with the Core Group of Specialists	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	20,000.00	20,000.00		Meals and Snacks for Semestral Meeting for DSWD Core Group of Specialists
350100100002000	Quarterly Meeting with Regional Knowledge Management Team	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	8,000.00	8,000.00		Meals and Snacks for Quarterly meeting with the Regional Knowledge Management Team
320104100001000	Group Study Session	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	30,000.00	30,000.00		Meals and Snacks for Group Study Session for Children Need of Special Protection
320104100001000	Adoption and Foster Care Forum	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	50,000.00	50,000.00		Meals and Snacks for Case Conference for Adoption cases
320104100001000	Matching Conference	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	75,000.00	75,000.00		Meals and Snacks for Matching Conference
320104100001000	Adoption Families Support Group Meeting	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	25,000.00	25,000.00		Meals and Snacks for Adoption Support Group Meeting
320104100002000	Women with Disability Celebration	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	17,500.00	17,500.00		Meals and Snacks for Women with Disability Celebration
320104100002000	Regional Committee on Disability Affairs (RCDA) meeting cum Strategic Planning Workshop	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	25,000.00	25,000.00		Meals and Snacks for Quarterly RCDA Meetings
320104100002000	National Disability Prevention and Rehabilitation Week Celebration (NDPR)	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		May-21	May-21	GoP	50,000.00	50,000.00		Meals and Snacks -NDPR Week Celebration
320104100002000	Cerebral Palsy Protection Week	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-21	Jul-21	GoP	11,550.00	11,550.00		Meals and Snacks -Cerebral Palsy Protection Week
320104100002000	White Cane Safety Day	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-21	Jul-21	GoP	11,200.00	11,200.00		Meals and Snacks for White Cane Safety Day
320104100002000	International Day of Persons with Disability	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Jul-21	Jul-21	GoP	9,000.00	9,000.00		Meals and Snacks for International Day of Disability
320104100002000	Observance of the International AIDS Candlelight Memorial	PSD-PLHIV	NO	NP-53.9 - Small Value Procurement	N/A		Jul-21	Jul-21	GoP	27,500.00	27,500.00		Meals and Snacks for AIDS Candlelight Memorial Day
320104100002000	World AIDS Day	PSD-PLHIV	NO	NP-53.9 - Small Value Procurement	N/A		Sep-21	Sep-21	GoP	27,500.00	27,500.00		Meals and Snacks for AIDS Candlelight Memorial Day
320104100002000	KALIP Quarterly Meeting	PSD-Women	NO	NP-53.9 - Small Value Procurement	N/A		Sep-21	Sep-21	GoP	12,000.00	12,000.00		Meals and Snacks for KALIP Quarterly Meeting
320104100002000	Women's Month Celebration	PSD-Women	NO	NP-53.9 - Small Value Procurement	N/A		Sep-21	Sep-21	GoP	35,000.00	35,000.00		Meals and Snacks for Women's Month Celebration
320104100002000	PSD Bi-Monthly Meeting	PSD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	20,000.00	20,000.00		Meals and Snacks for Protective Services Division Bi-Monthly Meeting
320104100002000	PSD Combased Bi-Monthly Meeting	PSD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	GoP	21,600.00	21,600.00		Meals and Snacks for Combased Bi-Monthly Meeting
330100100001000	Orientation on Disaster Resilience cum Participatory DRR Experience	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		May-21	May-21	GoP	15,000.00	15,000.00		Meals and Snacks on Orientation on Disaster Resilience.
320101100001000	Training on Urban and Organic Gardening	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	15,000.00	15,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on Dishwashing Liquid Making	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	15,000.00	15,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Seminar of SS and Practical Office Etiquette	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	15,000.00	15,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Workshop on Entrepreneurship and Financial Management	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	7,500.00	7,500.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Family Day and Children's Month Celebration	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	40,000.00	40,000.00		Meals and Snacks for MIMAROPA Youth Center activities



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					Advertise ment/Post ing of Bids IB/REI	Submission /Opening of Award	Notice of Contract Signing	Source of Funds	Total	MOOE	CO	
320101100001000	MYC Anniversary celebration	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	40,000.00	40,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on Disaster Preparedness for MYC Residents and Family Members	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	35,000.00	35,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on Gender and Development for MYC Residents & Family Members	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	7,500.00	7,500.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on Various Life Skills for Resident	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	35,000.00	35,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Youth Symposium	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	30,000.00	30,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Summer Youth Camp and Sportsfest 2020	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	40,000.00	40,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Special Celebrations	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	36,000.00	36,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Cottage Day	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	126,000.00	126,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Homecoming of Discharged Clients	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	35,000.00	35,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Conduct of MYC Staff Meeting	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	GoP	12,000.00	12,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Conduct of Rehabilitation Team Conference	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	12,000.00	12,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Conduct of Pre-Discharge / Discharge Conference	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	GoP	24,000.00	24,000.00		Meals and Snacks for KC-NCDDP Activities
310100300001000	KC-NCDDP Unit Heads Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	GoP	120,000.00	120,000.00		Meals and Snacks for KC-NCDDP Activities
310100300001000	KC-NCDDP RPMT Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	GoP	100,000.00	100,000.00		Meals and Snacks for KC-NCDDP Activities
310100300001000	KC-NCDDP ACT Meetings	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	GoP	60,000.00	60,000.00		Meals and Snacks for KC-NCDDP Activities
Trainings Workshops (Conference (Board and Lodging(Lease of Venue)												
100000100001000	LSWDO Quarterly Conference	SWADT	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021		GoP	562,430.00	562,430.00		Lease of Venue with Meals Quarterly Consultation Dialogue with Local Social Welfare Development Officers for implementation of SWD Programs and Services
200000100001000	Board and Lodging for Office Productivity- Conduct of DSWD ICT Trainings for the Staff (ICT Efficiency of Regional Staff)	ICTMS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021		GoP	144,000.00	144,000.00		Board and Lodging- ICTMS Training
200000100003000	TARA Planning and Agreement Signing cum LCE Forum	PSD-CBS	NO	NP-53.10 Lease of Real Property and Venue	N/A		May-21	GoP	519,900.00	519,900.00		Board and Lodging for TARA activities
3501001000002000	LDI on Facilitation on Change and Innovation: A New Normal and Effective Learning Set-up (5 Provinces by batch)	PSD-CBS	NO	NP-53.10 Lease of Real Property and Venue	N/A		May-21	GoP	513,600.00	513,600.00		Board and Lodging for TARA activities
3501001000002000	Social Welfare and Development Forum	PSD-CBS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021		GoP	24,000.00	24,000.00		Board and Lodging for TARA activities
3501001000002000	Board and Lodging for Social Welfare and Development Learning Network	PSD-CBS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021		GoP	24,000.00	24,000.00		Board and Lodging SWD Network
2000001000003000	Orientation on Completed Social Technologies	ORD- SocTech	NO	NP-53.10 Lease of Real Property and Venue	N/A		May-21	GoP	240,000.00	240,000.00		Board and Lodging for Implementation of Social Technology projects



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					Advertisement/Post/ ing of Bids	Submission/Opening of Award	Contract Signing		Total	MOOE	CO	
2000000100004000	Regional Integrated PREW	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Oct-21	Oct-21	288,000.00	288,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
2000000100004000	Regional Management Development Conference (RMDC)	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Oct-21	Oct-21	216,000.00	216,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
2000000100004000	Annual M&E Conference	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Oct-21	Oct-21	252,000.00	252,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
2000000100004000	TA on Program Planning for LSMDOs	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jun-21	Jun-21	252,000.00	252,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
2000000100004000	Rental of Venue for Consultation Dialogue with Legislators and Chiefs of Staff	PPD-PDPS	NO	NP-53.10 Lease of Real Property and Venue	N/A		Jun-21	Jun-21	4,000.00	4,000.00		Board and Lodging for Trainings/Activities under formulation and development of plans and policies
3401001000001000	Lease of Venue for SWDA Convention	PPD-SS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			10,000.00	10,000.00		Board and Lodging for Standard Settings , Licensing, Accreditation and monitoring activities
3401001000001000	Semestral Capability Building for ABSNET Members (RAF Cap Build)	PPD-SS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			120,000.00	120,000.00		Board and Lodging for Standard Settings , Licensing, Accreditation and monitoring activities
3401001000001000	Capability Building for CDMs/Accreditors	PPD-SS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			160,000.00	160,000.00		Board and Lodging for Standard Settings , Licensing, Accreditation and monitoring activities
2000000200004000	Listahanan Regional Program Implementation Review	PPD-NHTSPR	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			145,600.00	145,600.00		Board and Lodging for Listahanan activities
2000000200004000	Listahanan Regional Cawad Listahanan	PPD-NHTSPR	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			120,000.00	120,000.00		Board and Lodging for Listahanan activities
3101001000001000	Training on Organized Core Group on Governance and leadership Towards Program Sustainability	Pantawid	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			396,000.00	396,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
3101001000001000	Training on Governance and Leadership for Organized Parent Groups	Pantawid	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			1,548,000.00	1,548,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
3101001000001000	Training Orientation on Program System and Components for Newly Hired Project Development Officers	Pantawid	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			330,000.00	330,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
3101001000001000	Training Orientation on Program System and Component for Newly Hired SMAs	Pantawid	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			168,000.00	168,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
3101001000001000	e Orientation on the 7 Year Learning Program and the Kilos-Unlad Framework	Pantawid	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			182,000.00	182,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
3101001000002000	Completed Staff Work Training: Bringing Out the Best Food	PD-SLP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			398,000.00	398,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
3201021000001000	Training on Bio-Intensive Gardening in CDCs (Partnership with IIRR)	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			960,000.00	960,000.00		Board and Lodging for Supplementary Feeding Program Capcibility Building
3201021000001000	Quarterly Consultation Monitoring and Implementation Review Workshop (for partners and stakeholders)	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			1,200,000.00	1,200,000.00		Board and Lodging for Supplementary Feeding Program Capcibility Building
3201021000001000	Supplementary Feeding Program Annual Strategic Planning	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			240,000.00	240,000.00		Board and Lodging for Supplementary Feeding Program Capcibility Building
3201021000001000	Regional Stakeholders Ceremony	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			1,500,000.00	1,500,000.00		Board and Lodging for Supplementary Feeding Program Capcibility Building
3201021000001000	SFP Year End Implementation Review	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			680,000.00	680,000.00		Board and Lodging for Supplementary Feeding Program Capcibility Building
3201021000001000	Capacity Building/Training for SFP Partners and CDWs (WASH AND LEARN MODULE IN ECCD) June 2021	PSD-SFP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			1,360,000.00	1,360,000.00		Board and Lodging for Supplementary Feeding Program Capcibility Building
3201031000001000	Orientation on Replication of Homecare Support services to Older Persons to Identified LGUs	PSD-Senior	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			80,000.00	80,000.00		Board and Lodging for Social Pension trainings/activities
3201031000001000	Annual Monitoring and Consultation Dialogue (Local Partner Implementers Conference)	PSD- Social Pension	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			454,000.00	454,000.00		Board and Lodging for Social Pension trainings/activities



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320103100001000	Senior Citizens Ultrang Nakatalanda Awards cum Recognition on Social Pensioners Achievements cum Stabilization of UNA in LGUs	PSD- Social Pension	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			500,000.00	500,000.00		Board and Lodging for Social Pension Trainings/activities
320103100001000	Regional Social Pension Program Management Office Year-End Performance Review cum Capability Building	PSD- Social Pension	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			140,000.00	140,000.00		Board and Lodging for Social Pension Trainings/activities
320104100002000	Lease of Venue Regional PYAP Federation Semestral Meeting	PSD-Youth	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			38,000.00	38,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Adoption Consciousness Celebration cum Media Forum on Adoption	PSD-ARRS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			27,000.00	27,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Learning Session on Case Management of Children for Alternative Parental Care (On-site/On-line Platform)	PSD-ARRS	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			60,000.00	60,000.00		Board and Lodging for Protective Services Division activities
320104100002000	General Assembly cum Planning Workshop of Federation of Persons with Disability, Parents/Guardian of Children with Disabilities and Persons with Disability Focal Persons in MIMAROPA Region	PSD-PWD	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			86,400.00	86,400.00		Board and Lodging for Protective Services Division activities
320104100002000	Capability Building of Persons with Disability Affairs Officer (PDAO) on Managing and Implementation of Program and Services of PDAO Office	PSD-PWD		NP-53.10 Lease of Real Property and Venue		within the CY 2021			120,000.00	120,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Training on HIV Basic 101 and Community Base Screening	PSD-PLHIV	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			120,000.00	120,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Multi Disciplinary -Orientation to VAW Desk Officers, MLGCO, MSWDs (Case Management of Women Especially in Difficulty Circumstances (WECD)) Orientation on RA 7610 and other child welfare laws *	PSD-Women	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			108,000.00	108,000.00		Board and Lodging for Protective Services Division activities
3301001000001000	QRT CAPBUILD 2: LDI on MHPSS in Emergency Setting for Social Workers and selected R QRTs	DRMD	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			240,000.00	240,000.00		Board and Lodging for Disaster Response and Management
3301001000001000	QRT CAPBUILD 1: ICS Training Course for RPPCM QRTs	DRMD	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			400,000.00	400,000.00		Board and Lodging for Disaster Response and Management
3301001000001000	LDI on CERC RA10821 Region Wide-50	DRMD	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			210,000.00	210,000.00		Board and Lodging for Disaster Response and Management
3301001000001000	LDI on MHPSS focusing on Art Therapy for Children (Manila)	DRMD	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			180,000.00	180,000.00		Board and Lodging for Disaster Response and Management
3301001000001000	DRMD General Assembly cum Strategic Planning	DRMD	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			350,000.00	350,000.00		Board and Lodging for Disaster Response and Management
3101003000001000	Board and Lodging - ACT/MCT DROMP Basic Training Course (by Batch)	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			1,062,000.00	1,062,000.00		Board and Lodging for KC-NCDDP implementation
3101003000001000	Board and Lodging - Technical Working Group Session and Checkpoint (By Batch)	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			1,092,000.00	1,092,000.00		Board and Lodging for KC-NCDDP implementation
3101003000001000	Board and Lodging - Training of Trainers (ToT) for DROMP 2021 Implementation	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			264,000.00	264,000.00		Board and Lodging for KC-NCDDP implementation
3101003000001000	Board and Lodging - Occupational Safety and Health - Training of Facilitators (ToF)	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			240,000.00	240,000.00		Board and Lodging for KC-NCDDP implementation
3101003000001000	Board and Lodging - Regional Program Management Team Skills Upscaling	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			530,000.00	530,000.00		Board and Lodging for KC-NCDDP implementation



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310100300001000	Board and Lodging - Data Management Workshop (by batches)	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			Gap	768,000.00	768,000.00		Board and Lodging for KC-NCDDP Implementation
320101100001000	Lodging- Homecoming of Discharged Clients	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue		within the CY 2021			Gap	20,000.00	20,000.00		Board and Lodging for KC-NCDDP Implementation
Other Supplies and Materials Expenses													
1000000100001000	Plaques, Frames for DSWD Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A			Jan-21	Gap	45,000.00	45,000.00		Purchase of other supplies & materials for Human Resource Development Division activities
1000000100001000	Token for the Awardess of DSWD Anniversary Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A			Jan-21	Gap	4,000.00	4,000.00		Purchase of other supplies & materials for Human Resource Development Division activities
1000000100001000	Other Supplies and Materials- Coping With Pandemic Wellness Activity	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A			Feb-21	Gap	15,000.00	15,000.00		Purchase of other supplies & materials for Human Resource Development Division activities
2000000100004000	Purchase of trophy/plaque for Regional Likha Awards	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	N/A			Oct-21	Gap	8,000.00	8,000.00		Purchase of trophy for Regional Likha Awards
1000000100001000	Other Supplies and Materials (Lamborial Supplies)	AD	NO	NP-53.9 - Small Value Procurement		within 2021			Gap	180,000.00	180,000.00		Purchase of other supplies & materials for Admin services
1000000100001000	Purchase of COVID 19 supplies such as antibacterial solution , liquid hand soap, disinfectant solution	AD	NO	NP-53.9 - Small Value Procurement	N/A			Feb-21		60,000.00	60,000.00		Purchase of COVID 19 supplies such as antibacterial solution , liquid hand soap, disinfectant solution
1000000100001000	Purchase of air purifier for essential staff	AD	NO	NP-53.9 - Small Value Procurement	N/A			Jan-21	Gap	75,000.00	75,000.00		Purchase of air purifier for essential staff
320104100001000	Trophies, Plaques, certificate during Ulirang Nakatatanda Awards & Elderly Week Celebration	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A			Sep-21	Gap	140,000.00	140,000.00		Purchase of trophies, certificates, corsage, lei, bouquet, decorations for the awarding ceremony
320102100001000	Purchase of plaques, certificate frames, trophies, ribbons, for SFP activities	PSD-SFP	NO	NP-53.9 - Small Value Procurement		within 2021			Gap	442,500.00	442,500.00		Purchase of plaques, certificate frames, trophies for SFP activities
320104100001000	Tokens/Other Supplies and Materials -NDPR Week Celebration	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A			Sep-21	Gap	12,000.00	12,000.00		Purchase of certificates, frames, trophies for NDPR Week Celebration
320104100001000	Other Supplies and Materials -WORLD AIDS Day/Candle Memorial Light	PSD-Family	NO	NP-53.9 - Small Value Procurement	N/A			Sep-21	Gap	10,000.00	10,000.00		Purchase of other supplies and materials for WORLD AIDS Day and Candlelight Memorial
320104100001000	Other Supplies and Materials /Tokens- World Day Against Trafficking	PSD-RPPTP	NO	NP-53.9 - Small Value Procurement	N/A			Sep-21	Gap	13,700.00	13,700.00		Purchase of other supplies and materials for WORLD AIDS Day and Candlelight Memorial
310100100001000	Purchase of other supplies and materials for Panlawid Familya activities	Panlawid	NO	NP-53.9 - Small Value Procurement		within 2021			Gap	120,000.00	120,000.00		Purchase of other supplies & materials for Panlawid Familya activities
320101100001000	Purchase of other supplies and materials for MYC Celebrations	MYC	NO	NP-53.9 - Small Value Procurement		within 2021			Gap	20,000.00	20,000.00		Purchase of other supplies and materials for MYC Celebrations
330100100001000	Purchase of water proof /dry bag and DRMD ID Lase and lanyard	DRMD	NO	NP-53.9 - Small Value Procurement	N/A			Feb-21	Gap	12,600.00	12,600.00		Purchase of dry bag and lanyard for disaster use
330100100001000	Purchase of laminated sacks and plastic palette	DRMD	NO	NP-53.9 - Small Value Procurement	N/A			Feb-21	Gap	75,760.00	75,760.00		Purchase of laminated sacks and plastic palette
330100100001000	Purchase of DRMD other supplies and materials	DRMD	NO	NP-53.9 - Small Value Procurement		within 2021			Gap	208,740.00	208,740.00		Purchase of DRMD other supplies (flexbox, outlet charger, extension wire , insecticide, tishon adapter ,disinfectant spray, jacket wind breaker with facemask and hood)
320101100001000	Purchase of fire extinguisher	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A			Feb-21	Gap	20,000.00	20,000.00		Purchase of fire extinguisher

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					Advertisment/Post/IB/REI	Submission ment/Post/Opening of Bids	Notice of Award	Contract of Signing	Total	MOOE	CO	
320101100001000	Purchase of Janitorial, electrical and plumbing supplies	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	94,280.00	94,280.00		Purchase of janitorial, electrical and plumbing supplies in MIMAROPA Youth Center
320101100001000	Purchase of kitchen utensils and kitchenwares	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	32,225.00	32,225.00		Purchase of kitchen utensils and kitchenwares
Printing (Binding /Publication Expenses)												
2000000100003000	Production of Notebook, T-shirt, Bag	ORD-SocTech	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	50,000.00	50,000.00		Production of Notebook, T-shirt, Bag
3101001000001000	Printing and publication of customized notebook planners with story inserts	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		May-21	May-21	195,000.00	195,000.00		Printing and publication of Pantawid Pamilya advocacy materials
3101001000001000	Printing of Grievance Forms and BUS Forms(72 municipalities)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		May-21	May-21	224,698.98	224,698.98		Printing of Pantawid forms
3101001000001000	Printing of tarpaulin- Salsasy Submission	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Oct-21	Oct-21	37,500.00	37,500.00		Printing of Pantawid advocacy materials
3101001000001000	Printing Tarpaulin- Voter's Education	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Aug-21	Aug-21	331,250.00	331,250.00		Printing of Pantawid advocacy materials
3101001000001000	Printing Tarpaulin- Teenage Pregnancy	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A		Jun-21	Jun-21	38,750.00	38,750.00		Printing of Pantawid advocacy materials
3201041000001000	Adoption T-shirt, ID Lace, Umbrella and Poster	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	50,000.00	50,000.00		Adoption Advocacy Materials Development
3201041000001000	ID issuance to Licensed Foster Parents(Compendium of Successful Adoption Stories	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	9,600.00	9,600.00		Adoption Advocacy Materials Development
3501001000002000	Printing of Knowledge Sharing Advocacy Shirt	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A		Aug-21	Aug-21	6,000.00	6,000.00		Printing of Knowledge Sharing Advocacy shirt
3201021000001000	Production /Printing of SFP advocacy materials (IEC materials/ T-shirt/Bag/Leaflets/tarpaulins/mugs)	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A	within CY 2021			100,000.00	100,000.00		Production /Printing of SFP advocacy materials (IEC materials/ T-shirt/Bag/Leaflets/tarpaulins/mugs)
3201031000001000	Production and printing of forms, posters, leaflets, tarpaulins and other Social Pension materials	PSD-Social Pension	NO	NP-53.9 - Small Value Procurement	N/A	within CY 2021			221,250.00	221,250.00		Production and printing of forms, posters, leaflets, tarpaulins and other Social Pension materials
3201041000001000	Printing of Tarpaulin and advocacy collaterals for Womens Month Celebration	PSD-Women	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21	15,000.00	15,000.00		Purchase of advocacy shirts and tarpaulin for Womens Month Celebration
3201041000001000	Production/Printing of Advocacy Shirts for Kabataan Kontra Droga Campaign	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	175,000.00	175,000.00		Printing of advocacy Shirts for Kabataan Kontra Droga Campaign
3201041000001000	Printing of customized face mask for PYAP	PSD-Youth	NO	NP-53.9 - Small Value Procurement	N/A		Sep-21	Sep-21	27,000.00	27,000.00		Printing of customized face mask for PYAP
3201041000001000	Production/Printing of Tarpaulin and Advocacy Shirts for Women with Disability Celebration	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	12,500.00	12,500.00		Production/Printing of Tarpaulin for Women with Disability Celebration
3201041000001000	Printing of Tarpaulin/ Advocacy T-shirt for National Disability Prevention Week	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	25,000.00	25,000.00		Printing of Tarpaulin/ Advocacy T-shirt for National Disability Prevention Week
3201041000001000	Production/Printing of Tshirts-AIDS Candlelight Memorial and World AIDS Day	PSD-PLHI	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	15,000.00	15,000.00		Production/Printing of leaflets for World AIDS Day
3201051000003000	Advocacy Shirts-World Day Against Trafficking	PSD-RRPTP	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	20,000.00	20,000.00		Purchase and printing of advocacy shirts for World Day Against Trafficking
3201051000003000	Printing of poster for AIDS Candlelight Memorial and World AIDS Day	PSD-PLHI	NO	NP-53.9 - Small Value Procurement	N/A		Oct-21	Oct-21	12,000.00	12,000.00		Printing of Poster
3201041000001000	Production and printing of advocacy materials for alternative parental care	PSD-ARRS	NO	NP-53.9 - Small Value Procurement		within CY 2021			50,000.00	50,000.00		Printing of advocacy materials for Alternative Parental Care

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					Advertis- ment/Post- ing of Bids	Submission /Opening of Award	Notice of Award	Contract Signing		Total	MOOE	CO	
20000001000004000	Advocacy Materials for Capability Building for CDWs/Accreditors on the new ECCD tools	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	25,000.00	25,000.00		Printing of advocacy materials for Child Development Workers' Accreditors
20000001000004000	Printing of advocacy materials for Registration, Accreditation and Licensing	PPD-SS	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	50,000.00	50,000.00		Printing of advocacy materials for Registration, Accreditation and Licensing
3301001000001000	Purchase of umbrella with print	DRMD	NO	NP-53.9 - Small Value Procurement	N/A		Mar-21	Mar-21	GoP	10,500.00	10,500.00		DRMD Advocacy materials
Food Supplies Expenses													
3201011000001000	Vegetables supplies for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	538,935.00	538,935.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Supply and Delivery of Rice for Youth Center	MYC	NO	NP-53.5 Agency-to-Agency	N/A		Jan-21	Jan-21	GoP	456,000.00	456,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Fish and other Sea food Products for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	879,720.00	879,720.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Meat and Poultry Product for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	648,350.00	648,350.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Snacks /Bread/Biscuits for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	53,050.00	53,050.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Fruits for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	146,305.00	146,305.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Groceries for Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	408,987.00	408,987.00		Supply and Delivery of food items for MIMAROPA Youth Center
3201011000001000	Food for Special Occasions	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	45,091.00	45,091.00		Supply and Delivery of food items for MIMAROPA Youth Center
Subsidies-Others													
3201021000001000	Supply and Delivery of Various Food Items for Supplementary Feeding Program	PSD-SFP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	Apr-21	GoP	122,427,240.00	122,427,240.00		Supply and Delivery of Various Food Items for Supplementary Feeding Program (Procurement will be done per municipality)
3201021000001000	Supply and Delivery of Rice for Supplementary Feeding Program	PSD-SFP	NO	NP-53.5 Agency-to-Agency	N/A	Apr-21	Apr-21	Apr-21	GoP	18,835,000.00	18,835,000.00		Supply and Delivery of Rice for Supplementary Feeding Program (Procurement will be done per municipality)
3201011000001000	Hygiene Kit/Personal Care for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	588,270.00	588,270.00		Subsidies -MIMAROPA Youth Center
3201011000001000	Personal Care Supplies of Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	292,060.00	292,060.00		Subsidies -MIMAROPA Youth Center
3201011000001000	Homelife Supplies for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	295,635.00	295,635.00		Subsidies -MIMAROPA Youth Center
3201011000001000	School Supplies of Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21	GoP	24,480.00	24,480.00		Subsidies -MIMAROPA Youth Center
3201011000001000	School Bag and Uniform of Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	N/A		Jan-21	Jan-21		97,920.00	97,920.00		Subsidies -MIMAROPA Youth Center
3201011000001000	Medical and Dental Service Provider for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement		within CY 2021			GoP	400,000.00	400,000.00		Subsidies -MIMAROPA Youth Center
3201011000001000	Insurance for Residents in Youth Center	MYC	NO	Direct Contracting		within CY 2021			GoP	49,400.00	49,400.00		Subsidies -MIMAROPA Youth Center
3201011000001000	Starter Package for MYC Residents	MYC	NO	NP-53.9 - Small Value Procurement		within CY 2021			GoP	20,000.00	20,000.00		Subsidies -MIMAROPA Youth Center
3201041000002000	Assistive Devices -Crutch Canes	PSD-PWD	NO	NP-53.9 - Small Value Procurement	N/A		Feb-21	Feb-21		8,000.00	8,000.00		Purchase of PWD devices
Welfare Goods Expenses													

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					Advertisement/ Posting of Bids IB/REI	Submission Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Stockpile including rice available at any given time for disaster operations	DRMD	NO	NP-53.2 Emergency Cases		within CY 2021		GoP	14,764,200.00	14,764,200.00		Purchase of stockpile for disaster operations at any time
3301001000001000	Family Food Packs for disaster operations	DRMD	NO	NP-53.2 Emergency Cases		within CY 2021		GoP	13,500,000.00	13,500,000.00		Purchase of family food packs for disaster operations at any time
3301001000001000	Hygiene Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases		within CY 2021		GoP	2,680,500.00	2,680,500.00		Purchase of non-food items at any given time during disaster operations
3301001000001000	Sleeping Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases		within CY 2021		GoP	1,136,625.00	1,136,625.00		Purchase of non-food items at any given time during disaster operations
3301001000001000	Family Clothing Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases		within CY 2021		GoP	3,450,000.00	3,450,000.00		Purchase of non-food items at any given time during disaster operations
3301001000001000	Kitchen Kit for disaster operations	DRMD	NO	NP-53.2 Emergency Cases		within CY 2021		GoP	1,137,000.00	1,137,000.00		Purchase of non-food items at any given time during disaster operations
Drugs and Medicine Expenses												
3201011000001000	Medicines for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement		within CY 2021		GoP	33,872.00	33,872.00		Purchase of medicines for Youth Center
10000001000001000	Purchase of Vitamins for DSWD staff	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	500,000.00	500,000.00		Provision of 1,000 bottles of Vitamins for DSWD staff
3301001000001000	Purchase of various medicines for DRMD use	DRMD	NO	NP-53.9 - Small Value Procurement		within CY 2021			380,000.00	380,000.00		Purchase of various medicines for DRMD use
Medical , Dental and Laboratory Supplies Expenses												
3301001000001000	Purchase of various medical supplies	DRMD	NO	NP-53.9 - Small Value Procurement		within CY 2021		GoP	748,950.00	748,950.00		Purchase of various medical supplies expenses for DSWD staff
10000001000001000	Purchase of COVID 19 related supplies for staff	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	352,000.00	352,000.00		Provision of COVID 19 related medical supplies for staff
3201021000001000	Purchase of Medical Supplies (Including Alcohol, Test strips Disinfectant spray, Medical Cotton, etc.)	PSD-SFP	NO	NP-53.9 - Small Value Procurement		within CY 2021		GoP	50,000.00	50,000.00		Purchase of various medical supplies expenses for SFP staff
3201031000001000	Purchase of Medical Supplies necessary for payout (Including PPE, Mask, Gloves, Alcohol)	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	60,000.00	60,000.00		Purchase of Medical Supplies necessary for payout (Including PPE, Mask, Gloves, Alcohol)
3201031000001000	Purchase of alcohol, facemask, gloves for UCT pay-out	PPD-UCT	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	276,910.00	276,910.00		Purchase of Medical Supplies necessary for payout (Including PPE, Mask, Gloves, Alcohol during pay-out)
3101001000001000	Purchase of medical supplies for Pantawid Pamilya staff	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	150,000.00	150,000.00		Purchase of PPE supplies for Pantawid Pamilya
3201011000001000	Purchase of COSH Amenities (Trauma Bag, Spine Board, Rolled Splint , Foldable Stretcher	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	100,000.00	100,000.00		Purchase of COSH Amenities for KC-NCDDP
Semi-Expendable Equipment , Furniture and Fixture , ICT Equipment and Books												
10000001000001000	Paper Shredder Machine, Heavy Duty	FMD-Budget	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	14,500.00	14,500.00		Semi-Expendable Office Equipment , Furniture and ICT
3501001000002000	Technical Books for Social Workers, Education Magazines and Journals	PSD-CBS	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	23,350.00	23,350.00		Semi-Expendable Books for RLRC
3301001000001000	Money Counting Machine	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	104,993.00	104,993.00		Semi-Expendable Office Equipment , Furniture and ICT for Disaster use
3301001000001000	Industrial Fan, Heavy Duty	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	70,000.00	70,000.00		Semi-Expendable Office Equipment , Furniture and ICT for Disaster use



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					Advertisment/Post ment/Post ing of Bids	Submission Opening of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
330100100001000	Emergency Light, twin head	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	9,000.00	9,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Money Vault	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	18,865.00	18,865.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Voice Recorder, 64gb	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	31,500.00	31,500.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	External Hard Disk Drive, 1TB	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	52,000.00	52,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Mini Projector,	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	30,000.00	30,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Portable Printer	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	10,000.00	10,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Sound System, speaker with built-in microphone	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	GoP	3,500.00	3,500.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Megaphone, 50 watts, rechargeable	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-21	Apr-21	GoP	17,500.00	17,500.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Rice Sealer	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-21	Apr-21	GoP	149,000.00	149,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Weighing Scale	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-21	Apr-21	GoP	10,000.00	10,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Heavy duty Trolley	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-21	Apr-21	GoP	60,000.00	60,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Mobile Pedestal	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-21	Apr-21	GoP	24,000.00	24,000.00		Semi-Expendable Office Equipment, Furniture and ICT for Disaster use
330100100001000	Semi-Expendable Machinery & Equipment Expenses- ICT Equipment	ICTMS	NO	Shopping	within CY 2021			GoP	1,000,000.00	1,000,000.00		Provision for the purchase of various ICT equipment
330100100001000	Home Prepared Wifi	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	98,000.00	98,000.00		Semi-Expendable Equipment for KC-NCDDP use
330100100001000	1 Terabyte External Drive	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	36,000.00	36,000.00		Semi-Expendable Equipment for KC-NCDDP use
330100100001000	Power Bank - 20,000mah	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	16,000.00	16,000.00		Semi-Expendable Equipment for KC-NCDDP use
330100100001000	3 in 1 Printer (Copy, Print, Scan)	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	45,000.00	45,000.00		Semi-Expendable Equipment for KC-NCDDP use
330100100001000	UHF/VHF Long Range Two Way Radio w/ charger	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	140,000.00	140,000.00		Semi-Expendable e Comm. Equipment for KC-NCDDP use
330102100001000	Purchase of mobile pedestal, chairs and steel cabinet for SFP use	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A	Jun-21	Jun-21	GoP	197,990.00	197,990.00		Semi-Expendable Furniture and Fixture for SFP use
330102100001000	Portable of portable saccner, binding machine and pocket wifi	PSD-SFP	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	118,000.00	118,000.00		Semi-Expendable Equipment for SFP use
330103100001000	Purchase of Office Equipment (Including Paper Shredder, Foldable Table and Vault)	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	119,992.00	119,992.00		Semi-Expendable Furniture and Fixture and Equipment for Social Pension use
330103100001000	Purchase of Furnitures and Fixtures (Including Chairs and Tables of Palawan)	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	14,999.00	14,999.00		Semi-Expendable Furniture and Fixture for Social Pension use
1000000100001000	Purchase of Room Humidifier	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	70,000.00	70,000.00		Purchase of Room Humidifier for Regional and Provincial Office
1000000100001000	Purchase of microwave oven, tower fan and coffee maker for Regional Director	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	12,000.00	12,000.00		Purchase of semi-expendable equipment for Regional Director office
1000000100001000	Purchase of conference table, executive chair and clerical chairs, gang chair, flagpole stand, vault and venetian blinds	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	306,399.00	306,399.00		Purchase of semi-expendable furniture for Regional Office use



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					Advertis- ment/Post- ing of Bids IB/REI	Submission /Opening of Award	Notice of Contract Signing	Source of Funds	Total	MOOE	CO	
1000000/1000001000	Purchase of conference microphone holder and sound system	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	44,000.00	44,000.00		Purchase of semi expendable communication equipment for Regional office
1000000/1000001000	Purchase of airconditioning units	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	74,995.00	74,995.00		Purchase of semi-expendable equipment for Regional Director office
1000000/1000001000	Purchase of equipment for the online trainings and social marketing materials (ring light, tripod , lapel microphone , green screen and memory card)	SMU	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	51,500.00	51,500.00		Purchase of equipment for the online trainings and social marketing materials
310100/1000001000	Purchase of clerical chair, monobloc chair , tables and panel board for Pantawid	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		Purchase of semi-expendable furniture for Pantawid Pamilya use
310100/1000001000	Purchase of electric fan, monobloc chair , paper shredder, wireless microphone, camera tripod	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		Purchase of semi-expendable equipment for Pantawid Pamilya use
Other MOOE												
1000000/1000001000	Printing of DSWD ID Lanyard	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-21	Jan-21	GoP	50,000.00	50,000.00		Provision of DSWD ID Lanes
GRAND TOTAL									260,511,787.02	260,511,787.02		

Prepared by:


HARRY B. CALABIO
AO V -BAC Secretariat

Recommending Approval:


JAMUEL P. BALABOCO
BAC Member

Approved by:


IMEE C. VILLANUEVA
BAC Member


PURIFICACION R. ARRIOLA
OIC, Regional Director

PATRICK G. JARMIN
Alternate BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member

KHEEN MICHAEL G. SE
Alternate BAC Member


SHEILA S. TAPIA
BAC Vice Chairperson


SONIA R. DE LEON
BAC Chairperson

Republic of the Philippines
Department of Social Welfare and Development
Field Office MIMAROPA
BIDS AND AWARDS COMMITTEE
BAC RESOLUTION NO. 2021-01-010

Series of 2021

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF DSWD MIMAROPA REGION
ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021**

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, to undertake procurement activities and hasten the implementation of the same short of award, Fiscal Year (FY) 2021 Indicative APP was approved by the agency on September 29, 2020 consistent with Section 7.6 Rule II of Republic Act No. 9184;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No. 9184 states that: "As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB within 30 days after the approval of the GAA, and shall be posted in accordance with E.O. 662, series of 2007, as amended";

WHEREAS, in compliance with the aforementioned provisions and following the enactment of the General Appropriations Act of 2021, the BAC hereby issues APP for FY 2021;

WHEREAS, Article XVI of RA 9184 provides that *"subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement ..."*

WHEREAS, after cursory review of the Annual Procurement Plan for FY 2021 (APP), the DSWD MIMAROPA Region finds the adoption of the prescribed methods of procurement indicated in the said APP to the best interest of the office and the government as a whole and in accordance with RA 9184 and its 2016 Revised IRR;

NOW, THEREFORE, in light of the foregoing considerations, **WE**, the Bids and Awards Committee, hereby **RESOLVE** as it hereby **RESOLVED**;

1. To confirm and adopt the Mode of Procurement indicated in the Annual Procurement Plan for FY 2021 and recommend for the approval by the OIC-Regional Director of the Department of Social Welfare and Development MIMAROPA Region as Head of the Procuring Entity (HOPE);
2. To recommend the approval of Annual Procurement Plan for FY 2021 and the foregoing findings.

RESOLVED, this 26th day of January 2021.



JAMUEL P. BALBABOCO
BAC Member



IMEE C. VILLANUEVA
BAC Member



GENELIZA Q. GABILAN
BAC Member

PATRICK G. JARMIN
Alternate BAC Member

KHEEN MICHAEL SE
Alternate BAC Member

ANGELYN S. AGUNDO
Alternate BAC Member



SHEILA S. TAPIA
BAC Vice Chairperson



SONIA R. DE LEON
BAC Chairperson

Approved/Disapproved by:



PURIFICACION R. ARRIOLA
OIC – Regional Director
Head of Procuring Entity

POSTING CERTIFICATION

This is to certify that the **Department of Social Welfare and Development (DSWD) Field Office IV-MIMAROPA** has posted its **Annual Procurement Plan NON CSE for FY 2021** on its agency website and can be accessible through this link (<https://fo4b.dswd.gov.ph/download/mimaropahayagan/APP-NON-CSE-FOR-FY-2021.pdf>)

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 26th of January, 2021



HARVY B. CALABIO
Head, Bids and Awards Committee Secretariat