



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Malate, Manila

DSWD MIMAROPA REGION INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment													
100000100001000	Procurement of Common- Used Supplies and Equipment available at PS	Various Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,870,316.62	1,870,316.62		Procurement of supplies and equipment available at Procurement Service
100000100001000	Procurement of Supplies and Equipment (not available at PS)	Various Divisions	NO	Shopping B	within the CY 2024				GoP	4,941,552.48	4,941,552.48		Purchase of supplies , consumables, other supplies and materials, and training materials not available at PS and to be procured locally in the five provinces of MIMAROPA for various programs and projects
100000100001000	Supply and Delivery of Consumables -Kyocera/Fuji /Duplo (Gakken)/&Pantum/Konica)	Various Divisions	NO	Direct Contracting	within the CY 2024				GoP	2,211,042.00	2,211,042.00		For one year requirement of Kyocera/Fuji and Duplo/ Pantum consumables of various offices not available at the Procurement Service
Traveling Expenses													
100000100001000	Purchase of Airfare Ticket	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within the CY 2024				GoP	3,832,572.00	3,832,572.00		Direct procurement of airline ticket for official travel for implementation of various programs and projects
Repair and Maintenance													
100000100001000	Provision for Repairs and Maintenance of Office Building	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	209,091.00	209,091.00		As needed repair and maintenance of office building
100000100001000	Provision for Repair and Maintenance of Office Equipment/ICT Equipment/Machineris and Equipment/Furnitures and Fixture	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	240,000.00	240,000.00		As needed repair and maintenance of defective parts of office equipment /ICT/machineris and equipment
100000100001000	Regular Maintenance of Aircon in the Regional Office, MYC, SWADT and POO	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	530,000.00	530,000.00		Preventive maintenance of aircon
200000100001000	Repairs and Maintenance - ICT Equipment (Purchase of IT Equipment and Maintenance Part)	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	450,000.00	450,000.00		Provision for the repair and replacement of ICT equipment
100000100001000	Provision for Repair and Maintenance of Government Vehicle	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	1,160,000.00	1,160,000.00		As needed repair and maintenance of government vehicle
100000100001000	Provision for Repair and Maintenance of telephone lines	AD	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	72,000.00	72,000.00		As needed repair and maintenance of telephone lines
Utilities													
100000100001000	Gasoline , Oil and Lubricants	Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within the CY 2024				GoP	1,410,000.00	1,410,000.00		Direct procurement of petroleum, oil and lubricants for Regional and SWADT Office and MIMAROPA Youth Center
100000100001000	Purchase of toll fee/RFID Load for government vehicle	AD	NO	Direct Contracting	within the CY 2024				GoP	500,000.00	500,000.00		Provision of toll fee for government vehicle
100000100001000	Water Expenses for Regional and SWADT Offices, Provincial Operations Office and Center	Various Divisions	NO	WETI	within the CY 2024				GoP	300,000.00	300,000.00		Water Expenses for Regional and Provincial Office
100000100001000	Supply and Delivery of Purified Drinking Water for Regional Office,SWADT, POO and MYC	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	675,000.00	675,000.00		Supply and Delivery of Purified Drinking Water with Hot and Cold Dispenser

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100000100001000	Electricity Expenses for Regional and SWADT Offices, Provincial Operations Office, MYC	Various Divisions	NO	WETI	within the CY 2024				GoP	3,624,000.00	3,624,000.00		Electricity Expenses for Regional and Provincial Office
320101100001000	Cooking Gas for MIMAROPA Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	210,000.00	210,000.00		Provision of cooking gas for MIMAROPA Youth Center
General Services													
100000100001000	Janitorial Services for FY 2023	AD	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	3,360,000.00	3,360,000.00		Provision of janitorial services for Regional and Provincial Offices
100000100001000	Security Services for FY 2023 for Regional Office , SWADT and MIMAROPA Youth Center	AD	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	3,456,000.00	3,456,000.00		Provision of security services for Regional and Provincial Offices
Telecommunication Services													
100000100001000	Telephone Expenses -Landline for Regional Office , SWADT and Provincial Operations Office, MYC	AD	NO	WETI	within the CY 2024				GoP	480,000.00	480,000.00		Provision of telecommunication lines for Regional and Provincial Offices
Subscription Services													
100000100001000	Provision for internet susbcription in Regional Office , SWADT and Provincial Operations Office and MYC	PPD-ICTMS	NO	WETI	within the CY 2024				GoP	960,000.00	960,000.00		Internet Subscription to Regional and Provincial Offices
100000100001000	Provision of Network Connectivity - Internet Subscription of Satellite Offices (SWAD-T) / MYC and 3rd Telco for Regional Office and AICS SWADs offices	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	960,000.00	960,000.00		Additional 3rd Telco Internet Connectivity
200000100001000	Subscription to Software Services	PPD-ICTMS	NO	Direct Contracting	within the CY 2024				GoP	595,000.00	595,000.00		Renewal of Subscription to Software Services such as Adobe Creative Cloud Apps
Postage and Courier Expenses													
100000100001000	Postage and Courier Expenses	Various Divisions	NO	NP-53.9 - Small Value Procurement	N/A		Jan-24	Jan-24	GoP	960,000.00	960,000.00		Provision of courier for Regional and Provincial Offices
Transportation and Delivery Expenses													
100000100001000	Provision for hauling of supplies /materials /equipment to MIMAROPA provinces	Various Divisions	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	550,000.00	550,000.00		Hauling of supplies, materials, equipment, and stockpile of various programs and projects in MIMAROPA Provinces
Taxes , Insurance , Premium and Other Fees													
100000100001000	Insurance for Properties, Building and Equipment	AD	NO	NP-53.5 Agency-to-Agency	within the CY 2024				GoP	484,000.00	484,000.00		Insurance of DSWD propertoes
Rent Expenses- Equipment													
310100100001000	Rental of copier/printer for Social Pension use	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	240,000.00	240,000.00		Rent of copier for Social Pension Program implementation
Rent Expenses- Motor Vehicle													
310100100002000	Rental of Motor Vehicle for EPHAP activities'	PSD-EPAHP	NO	NP-53.9 - Small Value Procurement	within the CY 2024				GoP	120,000.00	120,000.00		Rental of Motor Vehicle for EPHAP implementation activities
Rent Expenses- Building and Other Structure													
100000100001000	Lease of Regional Warehouse of Regional Office	AD	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	4,659,950.00	4,659,950.00		Renewal of Lease of Warehouse for Regional Office
310100100001000	Lease Contract- SWADT , KC and CIU Extension Office	AD	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	5,632,200.00	5,632,200.00		Renewal of Lease of Office-SWADT/KC/ CIU Extension Offices
330100100001000	Lease of Contract - POO Office and Warehouse	Pantawid	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	2,520,000.00	2,520,000.00		Renewal of Rent/Lease of Pantawid POO Offices and Warehouse
330100100001000	Lease Contract -Warehouse for Stockpile in Provincial Offices	DRMD	NO	NP-53.10 Lease of Real Property	N/A		Jan-24	Jan-24	GoP	9,488,850.00	9,488,850.00		Renewal of Rent/Lease of Warehouse for 5 provinces of MIMAROPA
Representation Expenses (Meals and Snacks)													
100000100001000	Account Management Team Meeting	OARDA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks for AMT Meetings
100000100001000	SWADT Quarterly Meeting (Oriental Mindoro, Occidental Mindoro, Marinduque, Romblon and Palawan)	SWADT	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	400,000.00	400,000.00		Meals and Snacks for Quarterly SWADT Meeting of Provincial Offices
200000100003000	Quarterly Meeting of STU with STB Regional Monitors	ORD- SocTech	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	12,800.00	12,800.00		Meals and Snacks for SocTech Meetings
200000100004000	Consultation Dialogue with Legislators and Chiefs of Staff	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	8,800.00	8,800.00		Meals and Snacks for Consultation Dialogue with Legislators
200000100004000	WFP Budget Consultation Workshop	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	59,200.00	59,200.00		Meals and Snacks for 2023 WFP Workshop

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200000100004000	Regional Composite and Research Monitoring and Evaluation Team (RCRMET) Quarterly Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Meals and Snacks for RCMET Quarterly Meeting
200000100004000	Regional Talakayan Sessions	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Meals and Snacks for Regional Talakayan Session
200000100004000	MANCOM Meeting	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Meals and Snacks for MANCOM Meetings
200000100004000	Regional Performance Management Committee (RPMC) Trimester Meetings	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	3,900.00	3,900.00		Meals and Snacks-RPMC Meetings
200000100004000	GAD TWG Meetings	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	14,400.00	14,400.00		Meals and Snacks -GAD TWG Meetings
200000100004000	OPC Cascading Session and Performance Review and Evaluation	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	21,600.00	21,600.00		Meals and Snacks-PDPS activities
200000100004000	Sectoral Planning and Budgeting Workshop for 2024	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Meals and Snacks-PDPS activities
200000100004000	GAD and Sectoral Planning and Budgeting Workshop for 2024	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks -GAD Sectoral Planning and Budgeting Workshop
200000100004000	Virtual Presentation of the Local SWD Laws Compliance Assessment	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	4,000.00	4,000.00		Meals and Snacks-PDPS activities
340100100001000	Senior Citizens Center's Focal Persons Conference (4 batches)	PPD-SS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	66,000.00	66,000.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities
340100100001000	Field Office Review Committee (FORC) Quarterly Meeting (CMF)	PPD-SS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	42,000.00	42,000.00		Meals and Snacks for Standards Settings , Licensing, Accreditation and monitoring activities

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200000200004000	LGUs Fora/Symposia/Consultation Dialogues/Data sharing L3	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	300,000.00	300,000.00		Meals and Snacks- Listahanan activities
200000200004000	Listahanan Anti-Poverty Symposium Plus	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Meals and Snacks- Listahan Anti-Poverty Symposium
200000200004000	Listahanan Multi-Sectoral Consultation Dialogue	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	200,000.00	200,000.00		Meals and Snacks- Listahan Anti-Poverty Symposium
310100100002000	Regional TARA Quarterly Meetings	ORD-TARA	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks- TARA activities
310100100002000	Regular Meeting with EPAHP Internal Partners & other meetings	PD-EPAHP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	60,000.00	60,000.00		Meals and Snacks for EPAHP activities
310100100001000	Regional Action Center (RAC) Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	84,000.00	84,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Provincial Inter-Agency Committee meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	250,000.00	250,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Case Conference	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	288,000.00	288,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	P/MSWDO Consultation Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	92,000.00	92,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Local Chief Executive (LCE) Forum	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	43,500.00	43,500.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meeting with IPMRs on Policy, Advocacy, and Program Concerns	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	37,000.00	37,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Community/ Family/ Youth Development Session	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Monitoring and Evaluation Consultative Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	32,000.00	32,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Regional Program Management Team Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	213,000.00	213,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Composite Spotcheck	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	70,000.00	70,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Pantawid GAD and IP Focal Point System (PGIFPS) Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	42,000.00	42,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Meeting with Focals Handling Indigenous Peoples Beneficiaries	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	60,000.00	60,000.00		Meals and Snacks for Pantawid Pamilya activities
310100100001000	Pantawid Pamilya Exempalry Search	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	18,000.00	18,000.00		Meals and Snacks for Pantawid Pamilya activities
320103100001000	Quarterly Meeting of the Regional Program Management Office	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	102,000.00	102,000.00		Meals and Snacks for Quarterly Meeting of Social Pension PMO
320103100001000	Quarterly Meeting of Regional Committee on Disability Affairs (RCDA) 2- face to face and 2 online meetings	PSD-PWD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Meals and Snacks for PSD activities
320104100001000	Regional Meeting of Federation of Persons with Diablity and Parents Guardian of Children/Persons with Disability in MiMaRoPa region with Provincial and City PWD Focal Person	PSD-PWD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Meals and Snacks for PSD activities
320104100001000	National Disability Prevention and Rehabilitation Week Celebration	PSD-PWD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for PSD activities
320104100001000	International Day for Persons with Disabilities	PSD-PWD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for PSD activities
320104100001000	Election of the Regional PYAP Federation Officers cum Consultation dialogue with SK City and Provincial Officers, City and Provincial Youth Focal	PSD-PWD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	11,000.00	11,000.00		Meals and Snacks for PSD activities
320104100001000	Government Internship Program (GIP) Orientation	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks for PSD activities
320104100001000	GIP Evaluation	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks for PSD activities
320104100001000	GIP TWG Meeting	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	5,000.00	5,000.00		Meals and Snacks for PSD activities
320104100001000	Immersion Outreach Program (IOP) Orientation	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks for PSD activities

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320104100001000	IOP Evaluation	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks for PSD activities
320104100001000	PYAP Founding Anniversary	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Meals and Snacks for PSD activities
320104100001000	Bi Monthly Community Based Section Meeting	PSD-Youth	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	48,000.00	48,000.00		Meals and Snacks for PSD activities
320104100001000	National Children's Month	PSD-Children	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Meals and Snacks for PSD activities
320104100001000	Day Care Worker Week Celebration	PSD-Children	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Meals and Snacks for PSD activities
320104100001000	World Day Against Child Labor Celebration	PSD-Children	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Meals and Snacks for PSD activities
320104100001000	SHIELD Program Regional Inter-Agency Meeting	PSD-Children	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Meals and Snacks for PSD activities
320104100001000	RSCWC Quarterly Meeting	PSD-Children	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	Orientation on Women Welfare Laws- Women's Month Celebration	PSD-Women	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Meals and Snacks for PSD activities
320104100001000	Women's Month Celebration Kick Off Parade	PSD-Women	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Meals and Snacks for PSD activities
320104100001000	Women 18 Day Campaign to End VAW (Field Office Augmentation)	PSD-Women	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Meals and Snacks for PSD activities
320104100001000	RIACAT-VAWC-CP Quarterly Meeting	PSD-Women	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	National Family Day Celebration	PSD-Family	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks for PSD activities
320104100001000	Solo Parent Day Celebration	PSD-Family	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks for PSD activities
320104100001000	HIV 101 Orientation	PSD-Family	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	24,000.00	24,000.00		Meals and Snacks for PSD activities
320104100001000	International Day Against Trafficking (IDAT) 2023	PSD-Family	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
320104100001000	World Day Against Trafficking (WDAT) 2023	PSD-Family	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Meals and Snacks for PSD activities
350100100002000	Semestral Meeting with the Core Group of Specialists	PSD-CBS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	12,000.00	12,000.00		Meals and Snacks for CBS Activities
350100100002000	Conduct of SWD Forum	PSD-CBS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	12,000.00	12,000.00		Meals and Snacks for CBS Activities
350100100002000	Conduct of SWD Learning Network Meetings	PSD-CBS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	12,000.00	12,000.00		Meals and Snacks for CBS Activities
320104100001000	Group Study Session (GSS) for Social Workers handling children in need of special protection and other child related cases for alternative care (DR)	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	36,000.00	36,000.00		Meals and Snacks for ARRS activities
320104100001000	Learning Session on managing CDCLAA	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for ARRS activities
320104100001000	Matching Conference	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Meals and Snacks for ARRS activities
320104100001000	Mandatory Appearance (RA 11222 and RA 11642)	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	75,000.00	75,000.00		Meals and Snacks for ARRS activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Orientation on Domestic Administrative Adoption and Alternative Child Care Law (RA 11642)	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	96,000.00	96,000.00		Meals and Snacks for ARRS activities
320104100001000	Adoption-Themed Conference for Prospective Adoptive Parents	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	75,000.00	75,000.00		Meals and Snacks for ARRS activities
320104100001000	Adoptive Family Support Group Consultation Meeting	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	37,500.00	37,500.00		Meals and Snacks for ARRS activities
320104100001000	Foster Care Support Group/ Foster Parents Meeting	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for ARRS activities
320104100001000	Adoption and Alternative Child Care Week Celebration cum Media Forum on Adoption	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for ARRS activities
320101100001000	MYC Staff Meeting	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Meeting with Regional TWG and Pantawid POO	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	40,000.00	40,000.00		Meals and Snacks for MIMAROPA Youth Center activities
320101100001000	Training on GAD for MYC Residents and staff	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Meals and Snacks for MIMAROPA Youth Center activities
310100300003000	Technical Working Group Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Municipal Talakayan	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	200,000.00	200,000.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Suppliers/Contractors' Conference (All Provinces Batch 1-5)	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	107,500.00	107,500.00		Meals and Snacks for KC-NCDDP activities
310100300003000	Focus Group Discussions with Batch 1 and Batch 2 Families	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	800,000.00	800,000.00		Meals and Snacks for KC-NCDDP activities
Trainings /Workshops /Conference (Board and Lodging/Lease of Venue)													
100000100001000	LSWDO Quarterly Conference	ORD-TARA	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,792,000.00	1,792,000.00		Lease of Venue with Meals Quarterly Consultation Dialogue with Local Social Welfare Development Officers for implementation of SWD Programs and Services
100000100001000	TARA Program Review and Evaluation Workshop	ORD-TARA	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	150,000.00	150,000.00		Lease of Venue with Meals Quarterly Consultation Dialogue with Local Social Welfare Development Officers for implementation of SWD Programs and Services
200000100003000	Capacity building of service providers insitutionalizing completed social technologies (Training on SHIELD against Child Labor)	ORD- SocTech	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	200,000.00	200,000.00		Board and Lodging for implementation of Social Technology projects
200000100003000	Capacity building of service providers implementing/pilot-testing completed social technologies (Training on Yakap Bayan Program Batch 1 and 2	ORD- SocTech	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	400,000.00	400,000.00		Board and Lodging for implementation of Social Technology projects
100000100001000	Regional Anniversary –Board and Lodging	HRMDD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	30,000.00	30,000.00		Board and Lodging for HRMDD activities
100000100001000	Policy and Plans Division Performance Review and Evaluation Workshop and Cascading of DSWD Refreshed Strategy 2028 cum Staff Development (PPD PREW 2023)	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	192,000.00	192,000.00		Board and Lodging for HRMDD activities
100000100001000	Provincial Monitoring and Evaluation Conference (Pilot Activity)	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	168,000.00	168,000.00		Board and Lodging for HRMDD activities
100000100001000	2025 Annual Regional Budget Talakayan (Work and Financial Workshop)	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	240,000.00	240,000.00		Board and Lodging for HRMDD activities
200000100004000	Regional Integrated PREW	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	320,000.00	320,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	Regional Management Development Conference (RMDC)	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	180,000.00	180,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	Annual M&E Conference	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	210,000.00	210,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Monitoring and Evaluation Capacity Building to Local Government Units	PPD-PDPS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	60,000.00	60,000.00		Board and Lodging for Training/Activities under formulation and development of plans and policies
200000100004000	IS Capacity Training for Field Office and SWADT Staff	PPD-ICTMS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	360,000.00	360,000.00		Board and Lodging for Training/Activities for ICT
200000100004000	IS Capacity Training to LGU	PPD-ICTMS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	180,000.00	180,000.00		Board and Lodging for Training/Activities for ICT
200000200004000	Listahanan Regional Program Implementation Review	PPD-NHTSPR	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	96,000.00	96,000.00		Board and Lodging for Listahanan activities
200000200004000	ABSNET Semestral Capability Building	PPD-SS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	78,000.00	78,000.00		Board and Lodging for Standards Section activities
200000200004000	Conduct of LGU Centers Conference	PPD-SS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	156,000.00	156,000.00		Board and Lodging for Standards Section activities
200000200004000	CDW Convention	PPD-SS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	130,000.00	130,000.00		Board and Lodging for Standards Section activities
200000200004000	Capability Building cum Quarterly Meetings of RFCDW Officers and ECCD Focal Person/ Coordinators	PPD-SS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	34,000.00	34,000.00		Board and Lodging for Standards Section activities
200000200004000	Trainor's Training on New Standards and Guidelines for the Registration and Granting of Permit and Recognition to Public and Private CDCs/LCs offering ECCD services to 0-4 years old Filipino children	PPD-SS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	160,000.00	160,000.00		Board and Lodging for Standards Section activities
310100100001000	Regional Advisory Council Meeting	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	72,000.00	72,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Joint Meeting/ Field Visit of Regional Advisory Council & Independent Monitoring Committee	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	112,000.00	112,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Independent Monitoring Committee Meeting	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	378,000.00	378,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Provincial Consultation Dialogue with CSOs	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	380,000.00	380,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training for Parent Leaders on Financial Literacy: Handling Transaction Accounts (2 batches, Manila & Palawan)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	468,000.00	468,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Caseload Management Training for Social Welfare and Development Assistants (2 batches, Manila & Palawan)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	468,000.00	468,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on Kilos Unlad Social Case Management: Strengthened Interventions through Assessing Family and Community Vision (2 batches, Manila & Palawan)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	600,000.00	600,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on Data Management and Analytics	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	372,000.00	372,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training for Administrative Assistants on Records and Supplies Management	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	174,000.00	174,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Capability Building for IP Community Leaders on Strengthening Organization's Membership and Livelihood Risk Management	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	396,000.00	396,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on Providing Interventions to C/YNAS: Group Work Approach	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	114,000.00	114,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Beginning Family Therapy Training for Local Social Welfare and Development Officers (2 batches, MIMARO & Palawan)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	498,000.00	498,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Beginning Family Therapy Training for Supervisors and Pantawid Pamilya Technical Staff	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	246,000.00	246,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Training on FDS Modules on Transformative Learning Program (2 batches, Manila & Palawan)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	780,000.00	780,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100001000	Roll out Training on Child Protection Processes and Prevention (2 batches, Manila & Palawan)	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	468,000.00	468,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program

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					Advertise ment/Posti ng of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Huwarang Pantawid Pamilya and Exemplary Children	Pantawid	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	88,000.00	88,000.00		Board and Lodging for Trainings/Activities under Pantawid Pamilya (CCT) Program
310100100002000	Rollout Training on Result-Based Monitoring and Evaluation	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	630,000.00	630,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Training on Gender Sensitivity in the context of Sustainable Livelihood Program	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	420,000.00	420,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Google Space Training	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	630,000.00	630,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
310100100002000	Private Partnership Forum	PD-SLP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	440,000.00	440,000.00		Board and Lodging for Sustainable Livelihood Trainings/activities
320103100001000	Regional Social Pension Program Management Office Year-End Performance Review cum Gender Development Activity	PSD- Senior	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	375,000.00	375,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Regional General Assembly cum Employee Appreciation Activity for Socpen	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	100,000.00	100,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Annual Consultation Dialogue (LSWDO)	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	555,000.00	555,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Orientation of Registry Management & Data Banking for Senior Citizens per province	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	470,000.00	470,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Senior Citizens Ulirang Nakatatanda Awards cum Recognition of Social Pensioners Achievements cum Stabilization of UNA in LGUs	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	625,000.00	625,000.00		Board and Lodging for Social Pension trainings/activities
320103100001000	Year - End Evaluation on the implementation of social pension program cum documentation and presentation of good practices and success stories of LGUs. (per province)	PSD- Social Pension	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	882,600.00	882,600.00		Board and Lodging for Social Pension trainings/activities
320102100001000	13th Cycle Program Implementation Review and Ending Evaluation	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,004,000.00	1,004,000.00		Board and Lodging for SFP activities
320102100001000	Nutrition Case Management Training	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	954,000.00	954,000.00		Board and Lodging for SFP activities
320102100001000	Regional Stakeholders' Conference and Awarding Ceremony	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,800,000.00	1,800,000.00		Board and Lodging for SFP activities
320102100001000	Supplementary Feeding Program - Annual Strategic Planning (Internal)	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	160,000.00	160,000.00		Board and Lodging for SFP activities
320102100001000	SF Program Devolution Transition Plan Consultation and Coaching	PSD-SFP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	636,000.00	636,000.00		Board and Lodging for SFP activities
310100100002000	ALPAS Framework Roll-out for EPAHP Regional Convergence Team	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	100,000.00	100,000.00		Board and Lodging for EPHAP activities
310100100002000	LGU Orientation and Planning Workshop with Partners CBOs and NGAs	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	400,000.00	400,000.00		Board and Lodging for EPHAP activities
310100100002000	Community-based Organizations (CBOs) Conference Batch 1 (Palawan, Marinduque, Romblon) & other trainings	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,000,000.00	1,000,000.00		Board and Lodging for EPHAP activities
310100100002000	Community-based Organizations (CBOs) Conference Batch 2 (Occidental and Oriental Mindoro) & other trainings	PD-EPAHP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,000,000.00	1,000,000.00		Board and Lodging for EPHAP activities
320104100001000	Adoption Conciousness Celebration cum Media Forum on Adoption	PSD-ARRS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	60,000.00	60,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Learning and Development Intervention on Social Case Management for Social Workers Handling Alternative Child Care (for CPD application)	PSD-ARRS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	320,000.00	320,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Regional Program Implementation Review (PIR) on Alternative Child Care	PSD-ARRS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	320,000.00	320,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Regional Foster Conference	PSD-ARRS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	120,000.00	120,000.00		Board and Lodging for Protective Services Division activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Capacity Building for Older Foster Children	PSD-ARRS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	120,000.00	120,000.00		Board and Lodging for Protective Services Division activities
320104100001000	Regional Consultation Dialogue with Partner Child Caring Agencies & other partners agencies on Alternative Child Care	PSD-ARRS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	240,000.00	240,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Roll Out Training for Case Managment of Insurgent Returnees	PSD-ComBased		NP-53.10 Lease of Venue	within CY 2024				GoP	96,000.00	96,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Roll out of Training Manual for the Implementation of the Psychosocial Care and Support Services to PLHIVs	PSD-ComBased	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	96,000.00	96,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Roll-Out Training for Yakap Bayan After Care Modules for Recovering Persons Who Uses Drugs and MDRT	PSD-ComBased	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	136,000.00	136,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Conduct of Learning and Development Interventions (LDIs)	PSD-CBS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	640,000.00	640,000.00		Board and Lodging for Capacity Building activities (PSD)
320104100002000	PSD Annual Integrated Program Implementation Review	PSD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	100,000.00	100,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Psychological First Aid Training	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	500,000.00	500,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Orientation - Consultation Dialogue with Partner Stakeholders	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	15,000.00	15,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Semestral Program Review with CIU staff (Region and Field staff)	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	260,000.00	260,000.00		Board and Lodging for Protective Services Division activities
320104100002000	Quarterly Meeting of Field AICS staff (All Provinces)	PSD-CIS	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	140,000.00	140,000.00		Board and Lodging for Protective Services Division activities
330100100001000	Camp Coordination and Camp Management Training of Trainers (TOT)	DRMD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	273,000.00	273,000.00		Board and Lodging for activities/trainings under Disaster Response and Management
330100100001000	Capability Building and Technical Assistance on DROMIC Reporting Guidelines and Protocol (Client and Organizational Focus)- 5 Provinces	DRMD	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,901,000.00	2,901,000.00		Board and Lodging for activities/trainings under Disaster Response and Management
320101100001000	Roll out Training on Social and Environmental Safeguards(sustainability and functionality) Completed SPs team	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	468,000.00	468,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Learning and Development Session with Multi-Sectoral Inspectorate team	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,404,000.00	1,404,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	CDD Conference with Local Legislators in MIMAROPA: Institutionalizing CDD best practices and integration in the Local Planning Process)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	754,000.00	754,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	CDOs and Area Coordinators Training on Community Development" Advocacy, Networking and Facilitating Skills")	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	780,000.00	780,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Procurement/Finance Technical Session for ACTs (NCDDP-AF Group 2 and 4)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,724,800.00	2,724,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Training on Water Supply, Sanitation and Hygiene for RPMO /ACT/MCT Personnel	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,340,000.00	2,340,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Quality Control and Quality Assurance Assessment Training (NCDDP-AF GroupPMNP 2&4)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,560,000.00	1,560,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	TWG Sessions & Checkpoints (Group 2 and 4 Batch 1 and 2) All Provinces	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,652,000.00	2,652,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Basic Water Safety & Rescue Training for ACTs -	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	2,340,000.00	2,340,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Area Coordinators Training on Managing Change and Community Dispute Resolution (PMNP)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	202,800.00	202,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	CDO and Area Coordinators - Training on Planning and Facilitating Effective Community Meeting (PMNP)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	374,400.00	374,400.00		Board and Lodging for KC-NCDDP Activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Training on Road Design, Estimates and Supervision (KALAH I CIDS/PMNP/BP2P)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,060,800.00	1,060,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Fundamentals on Project Management (KALAH I CIDS/PMNP/BP2P)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,060,800.00	1,060,800.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Construction Occupational Safety and Health (KALAH I CIDS/PMNP/BP2P)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,768,000.00	1,768,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	BP2P Stakeholders Forum (April and August)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	936,000.00	936,000.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Orientation on SWEAP, AICS and other Social Welfare Benefits for Employees	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	275,600.00	275,600.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Gender Analysis and Budgeting Training	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	569,400.00	569,400.00		Board and Lodging for KC-NCDDP Activities
320101100001000	Regional Fiduciary Workshop (Group 2 and 4)	KC-NCDDP	NO	NP-53.10 Lease of Venue	within CY 2024				GoP	1,976,000.00	1,976,000.00		Board and Lodging for KC-NCDDP Activities
Other Supplies and Materials Expenses													
100000100001000	Purchase of plaques, frames, and tokens for DSWD Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	144,300.00	144,300.00		Purchase of other supplies & materials for Human Resource Development Division activities
100000100001000	Purchase of Blueprint Roll File Folder	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	10,000.00	10,000.00		Purchase of blueprint roll file folder for Admin use
200000100004000	Purchase of frames/plaque for PDPS activities	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	17,000.00	17,000.00		Purchase of frames/plaque for PDPS activities
200000100004000	Purchase of ICTMS various other supplies and materials	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	200,000.00	200,000.00		Purchase of ICTMS various other supplies and materials
320104100001000	Purchase of Vest for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	35,000.00	35,000.00		Purchase of trophies, certificates , corsage, lei, bouquet, decorations for the awarding ceremony
320104100001000	Purchase of Go Bag Kit for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Purchase of trophies, certificates , corsage, lei, bouquet, decorations for the awarding ceremony
320102100001000	Purchase of plaques, certificate frames, trophies, ribbons, for SFP activities	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	250,000.00	250,000.00		Purchase of plaques, certificate frames, trophies for SFP activities
320102100001000	Purchase of Flexibox for CIS use	PSD-CIS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	800,000.00	800,000.00		Purchase of other supplies and materials for CIS use
320102100001000	Purchase of Flexibox for SLP use	PD-SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	60,000.00	60,000.00		Purchase of other supplies and materials for CIS use
100000100001000	Purchase of Flexibox for Admin use	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	45,000.00	45,000.00		Purchase of other supplies and materials for CIS use
320104100001000	Purchase of Toke/Plaques Alternative Parental Care PREW	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Purchase of Toke/Plaques Alternative Parental Care PREW
320104100001000	Purchase of other supplies and materials for ComBased celebration (plaques, token, tarpaulin)	PSD-PWD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	54,640.00	54,640.00		Purchase of certificates, frames, trophies for NDPR Week Celebration
310100100001000	Purchase of other supplies and materials for Pantawid Pamilya activities (janitorial and other supplies/materials)	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	420,624.00	420,624.00		Purchase of other supplies & materials for Pantwaid Pamilya activities
310100100001000	Purchase of plaque, tokens, materials for Huwarang Pamilya and Exemplary Child	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Purchase of other supplies & materials for Pantwaid Pamilya activities

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Purchase of Janitorial, electrical and plumbing supplies	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	2,000.00	2,000.00		Purchase of janitorial, electrical and pumbing supplies in MIMAROPA Youth Center
Printing /Binding /Publication Expenses)- Advocacy													
310100100001000	Production of Pantawid AVP	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	60,000.00	60,000.00		Production of Pantawid advocacy collaterals
310100100001000	Printing of Tarpaulin on the BDM Process on Replacement	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	39,000.00	39,000.00		Printing of Pantawid forms
310100100001000	Printing of Tarpaulin on the GRS Process on Inclusion Request	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	39,000.00	39,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Tarpaulin on the Program's Conditions for Compliance	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	39,000.00	39,000.00		Printing of Pantawid advocacy materials
310100100001000	Leaflet on GRS Process on Complaints Under Cash Card Issues in relation to Transaction Accounts	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Printing of Pantawid advocacy materials
310100100001000	Leaflet on the Process for the Exiting Households (Non-Poor, NATT)	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Printing of Pantawid advocacy materials
310100100001000	Leaflet for Women's Month Celebration	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Printing of Pantawid advocacy materials
310100100001000	Booklet on Success Stories of Graduated Households	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	132,500.00	132,500.00		Printing of Pantawid advocacy materials
310100100001000	Booklet on the List of Government Services and Processes for 4Ps beneficiaries	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	500,000.00	500,000.00		Printing of Pantawid advocacy materials
310100100001000	Booklet on the RPMO-developed printed material for eFDS	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	160,000.00	160,000.00		Printing of Pantawid advocacy materials
310100100001000	Printing and Delivery of SWDI Forms/GIS	Pantawid	NO	Competitive Bidding	within CY 2024				GoP	1,001,535.00	1,001,535.00		Printing of Pantawid advocacy materials
310100100001000	Printing of Tarpaulin : Search for Pantawid Pamilya	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	2,000.00	2,000.00		Printing of Pantawid advocacy materials
200000100004000	Printing and Publication of IEC Materilas of Listahanan	PPD-NHTSPR	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	220,000.00	220,000.00		Printing of of Listahanan advocacy materials
200000100004000	Printing of Pilot LGU SPDR and Regional SPDR	PPD-PDPS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Printing of PDPS materials
320102100001000	Advocacy/IEC Materials and Projects (Printing and Publication to include brochure, pamphlet, advocacy poster, etc.)	PSD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Production /Printing of SFP advocacy materials
320103100001000	Printing of advocacy t-shirt	PSD- Social Pension	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Production and printing of forms, posters, leaflets, tarpaulins amd other Social Pension materials
320104100001000	Printing of campaign banner and collaterals- National Children's Month Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320104100001000	Printing of campaign banner and collaterals- Day Care Worker Week Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024					20,000.00	20,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320104100001000	Printing of tarpaulin- Child Sexual Abuse Awareness Week and Child Labor Day	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	3,000.00	3,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Printing of campaign banner and collaterals- World Day Against Child Labor Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Advocacy/IEC Materials -SHIELD (Briefer, Primer and Tarpaulin)	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Printing of campaign banner and collaterals- Women's Month Celebration	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	38,000.00	38,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Printing of campaign banner and collaterals- 18-Day Campaign to End VAW	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	15,000.00	15,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities
320105100003000	Printing of campaign banner -World AIDS Day	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	1,000.00	1,000.00		Advocacy Materials and Collaterals -ComBased Celebrations and activities

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320104100001000	IEC Pamphlets/Posters/brochures ((RA 11642, RA11222, RA 10165)	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	166,500.00	166,500.00		Printing of advocacy materials for Alternative Parental Care
320104100001000	Printing of ARRS Celebration Tarpaulin	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	8,000.00	8,000.00		Printing of advocacy materials for Alternative Parental Care
310100100002000	Supply and Delivery of Advocacy Materials of SLP (Tarpaulin, Leaflet, Brochure, Factsheet , Booklet)	SLP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	350,000.00	350,000.00		SLP advocacy materials
310100100002000	Supply and Delivery of Advocacy Materials of MYC	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	5,000.00	5,000.00		MYC Advocacy materials
Food Supplies Expenses													
320101100001000	Vegetables supplies for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	400,000.00	400,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Supply and Delivery of Rice for Youth Center	MYC	NO	NP-53.5 Agency-to-Agency	N/A		Jan-24	Jan-24	GoP	263,250.00	263,250.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Fish and other Sea food Products for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	500,000.00	500,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Meat and Poultry Product for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	410,000.00	410,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Snacks /Bread/Biscuits for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	120,000.00	120,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Fruits for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	170,000.00	170,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Groceries for Youth Center	MYC	NO	NP-53.12 - Community Participation	N/A		Jan-24	Jan-24	GoP	511,612.00	511,612.00		Supply and Delivery of food items for MIMAROPA Youth Center
Subsidies-Others													
320102100001000	Supply and Delivery of Various Food Items for Supplementary Feeding Program	PSD-SFP	NO	Competitive Bidding	within CY 2024				GoP	157,785,994.70	157,785,994.70		Supply and Delivery of Various Food Items for Supplementary Feeding Program (Procurement will be done per municipality)
320102100001000	Supply and Delivery of Rice for Supplementary Feeding Program	PSD-SFP	NO	NP-53.5 Agency-to-Agency	within CY 2024				GoP	21,326,186.05	21,326,186.05		Supply and Delivery of Rice for Supplementary Feeding Program (Procurement will be done per municipality)
320104100002000	Provision of hygiene kits for RPPTP victims	PSD-RPPTP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	20,000.00	20,000.00		Provision of hygiene kits for RPPTP victims
320104100002000	Provision of welfare goods to Solo Parents (Solo Parent Day Celebration)	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	25,000.00	25,000.00		Provision of welfare goods to Solo Parents (Solo Parent Day Celebration)
320101100001000	Starter Kit of Discharged Clients	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Subsidies -MIMAROPA Youth Center
320101100001000	Medical and Dental Service Provider for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Subsidies -MIMAROPA Youth Center
Welfare Goods Expenses													
330100100001000	Supply and Delivery of Kitchen Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	412,500.00	412,500.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Family Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	1,201,000.00	1,201,000.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Hygiene Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	530,000.00	530,000.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Sleeping Kit for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	412,500.00	412,500.00		Purchase of non-food items at any given time during disaster operations
330100100001000	Supply and Delivery of Pre-packed Family Food Pack for disaster operations	DRMD	YES	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	126,000,000.00	126,000,000.00		Purchase of food items at any given time during disaster operations
330100100001000	Supply and Delivery of Packaging Materials	DRMD	NO	Competitive Bidding under Framework Agreement	Nov-23	Dec-23	Jan-24	Jan-24	GoP	8,000,000.00	8,000,000.00		Purchase of food items at any given time during disaster operations
Drugs and Medicine Expenses													
320101100001000	Medicines for Residents in Youth Center	MYC	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	16,000.00	16,000.00		Purchase of medicines for Youth Center
Other Services													

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100000100001000	Service Provider for Random Drug Testing of Employees	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	90,000.00	90,000.00		Service Provider for Random Drug Testing of Employees
330100100001000	Service Provider for the Pest Control	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	200,000.00	200,000.00		Service Provider for Pest Control in DSWD warehouses
Semi -Expendable Office Equipment													
310100100002000	Purchase of Heavy Duty Trolley	AD	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	36,000.00	36,000.00		Purchase of Semi Expendable Office Equipment for Admin
310100100001000	Purchase of Heavy Duty Puncher for Pantawid	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	5,000.00	5,000.00		Purchase of Heavy Duty Puncher for Pantawid
310100100001000	Purchase of Split Type Aircon including installation for Pantawid in Palawan	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Purchase of Split Type Aircon including installation for Pantawid in Palawan
310100100001000	Purchase of Projector for Pantawid POO Provinces	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	250,000.00	250,000.00		Purchase of Projector for Pantawid POO Provinces
310100100001000	Purchase of Rechargeable Stand Fan with LED Night Light	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	26,000.00	26,000.00		Purchase of Rechargeable Stand Fan with LED Night Light
310100100001000	Purchase of Split Type Aircon including installation for KC-NCDDP use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	99,800.00	99,800.00		Purchase of Split Type Aircon including installation for KC-NCDDP use
Semi -Expendable ICT Equipment													
200000100001000	Purchase of Printers All in One	PPD-ICTMS	NO	Shopping B	within CY 2024				GoP	540,000.00	540,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of Laser Printer Monochrome	PPD-ICTMS	NO	Shopping B	within CY 2024				GoP	390,000.00	390,000.00		Purchase of Semi -Expendable ICT Equipment
200000100001000	Purchase of LTE Router	PPD-ICTMS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	70,000.00	70,000.00		Purchase of Semi -Expendable ICT Equipment
320103100001000	Purchase of Multi-purpose Printer with Scanner	Pantawid	NO	Competitive Bidding	within CY 2024				GoP	1,500,000.00	1,500,000.00		Purchase of Semi -Expendable ICT Equipment for Pantawid use
320103100001000	Purchase of Flatbed Scanner with ADF	Pantawid	NO	Competitive Bidding	within CY 2024				GoP	2,000,000.00	2,000,000.00		Purchase of Semi -Expendable ICT Equipment for Pantawid use
330100100001000	Purchase of All in One Printer for KC -NCDDP use	KC-NCDDP	NO	Shopping B	within CY 2024				GoP	15,000.00	15,000.00		Purchase of Semi -Expendable ICT Equipment for KC-NCDDP use
320103100001000	Purchase of Portable Printer for the use of SWADT and Regional Office	PSD-CIS	NO	Shopping B	within CY 2024				GoP	220,000.00	220,000.00		Purchase of Semi -Expendable ICT Equipment for Crisis Intervention use
320103100001000	Purchase of Printer for Social Pension use	PSD-SocPen	NO	Shopping B	within CY 2024				GoP	249,500.00	249,500.00		Purchase of Semi -Expendable ICT Equipment for Social Pension use
Semi -Expendable Furniture and Fixture													
330100100001000	Purchase of Vertical Filing cabinet for ARRS	PSD-ARRS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	555,000.00	555,000.00		Purchase of Vertical Filing cabinet for ARRS
330100100001000	Purchase of Table and Chair for CIS use	PSD-CIS	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	595,000.00	595,000.00		Purchase of Table and Chair for CIS use
330100100001000	Purchase of Office Partition with Worktop Table for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	44,000.00	44,000.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Mid Back Chair for Pantawid use'	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	339,750.00	339,750.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Open Shelves Cabinet for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	66,000.00	66,000.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Window Blinds for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	126,400.00	126,400.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Conference Table for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Storage Metal Steel Cabinet for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	66,000.00	66,000.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Waiting Gang Chair for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	50,000.00	50,000.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
330100100001000	Purchase of Lateral Cabinet for Pantawid use	Pantawid	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	95,000.00	95,000.00		Purchase of Semi-Expendable Furniture and Fixture for Pantawid use
320101100001000	Purchase of Partition Table for KC-NCDDP use	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	455,500.00	455,500.00		Purchase of Semi-Expendable Furniture and Fixture for KALAHI-NCDDP use
330100100001000	Purchase of Office Chair Leatherette and Fabric Mesh for KC-NCDDP use	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	99,800.00	99,800.00		Purchase of Semi-Expendable Furniture and Fixture for KALAHI-NCDDP use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Purchase of Conference Table for KC-NCDDP use	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Purchase of Semi-Expendable Furniture and Fixture for KALAH-I-NCDDP use
330100100001000	Purchase of Executive Table and Bar Stool Chair for KC-NCDDP use	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	42,500.00	42,500.00		Purchase of Semi-Expendable Furniture and Fixture for KALAH-I-NCDDP use
330100100001000	Purchase of mobile pedestal for KC NCDDP use	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	30,000.00	30,000.00		Purchase of Semi-Expendable Furniture and Fixture for KALAH-I-NCDDP use
330100100001000	Purchase of Office Table and Chairs for Social Pension	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	165,000.00	165,000.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
330100100001000	Purchase of Office Partition with Worktop Table for Social Pension use	PSD-SocPen	NO	NP-53.9 - Small Value Procurement	within CY 2024				GoP	100,000.00	100,000.00		Purchase of Semi-Expendable Furniture and Fixture for Social Pension use
GRAND TOTAL										446,614,365.85	446,614,365.85	-	

Prepared by:



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