

DSWD MIMAROPA REGION INDICATIVE ANNUAL PROCUREMENT PLAN CY 2025

Code (RAP)	Procurement Program/Project	PHOC User	End-Is the activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Reposting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment (available at PS-DBM)													
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	AD	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	101,392.28	161,392.28		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	FMD	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	43,810.00	43,810.00		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	HRM/OD	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	208,824.83	208,824.83		Procurement of Office Supplies and Equipment available at PS-DBM
320104100001000	Supply and Delivery of Office Supplies available at PS-DBM	PSD-CIS	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	1,505,964.00	1,505,964.00		Procurement of Office Supplies and Equipment available at PS-DBM
320102100001000	Supply and Delivery of Office Supplies available at PS-DBM	PSD-SFP	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	29,375.16	29,375.16		Procurement of Office Supplies and Equipment available at PS-DBM
320103100001000	Supply and Delivery of Office Supplies available at PS-DBM	PSD-ScdPen	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	322,129.03	322,129.03		Procurement of Office Supplies and Equipment available at PS-DBM
200000100001000	Supply and Delivery of Office Supplies available at PS-DBM	PPD-ICTMS	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	32,359.46	32,359.46		Procurement of Office Supplies and Equipment available at PS-DBM
200000100001000	Supply and Delivery of Office Supplies available at PS-DBM	PPD-MHTS	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	11,337.00	11,337.00		Procurement of Office Supplies and Equipment available at PS-DBM
320103100001000	Supply and Delivery of Office Supplies available at PS-DBM	PPD-SS	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	14,262.88	14,262.88		Procurement of Office Supplies and Equipment available at PS-DBM
320103100001000	Supply and Delivery of Office Supplies available at PS-DBM	DRMD	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	70,900.00	70,900.00		Procurement of Office Supplies and Equipment available at PS-DBM
320103100001000	Supply and Delivery of Office Supplies available at PS-DBM	SLP	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	583,344.39	583,344.39		Procurement of Office Supplies and Equipment available at PS-DBM
31010100002000	Supply and Delivery of Office Supplies available at PS-DBM	Partnered	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	2,584,12.55	2,584,12.55		Procurement of Office Supplies and Equipment available at PS-DBM
32010100001000	Supply and Delivery of Office Supplies available at PS-DBM	TAORSS	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	4,620.00	4,620.00		Procurement of Office Supplies and Equipment available at PS-DBM
32010100001000	Supply and Delivery of Office Supplies available at PS-DBM	ENHAP	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	23,287.60	23,287.60		Procurement of Office Supplies and Equipment available at PS-DBM
200000100001000	Supply and Delivery of Office Supplies available at PS-DBM	SecTech	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	6,500.00	6,500.00		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	ORDA	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	22,515.00	22,515.00		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	ORQDA	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	9,138.28	9,138.28		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	ORQDO	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	13,942.55	13,942.55		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	SWAD Pilikman	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	4,264.46	4,264.46		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	SWAD Dnc Mdo	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	15,000.00	15,000.00		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	SWAD Dr. Mko	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	12,374.50	12,374.50		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	SWAD Maruduque	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	13,684.42	13,684.42		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies available at PS-DBM	SWAD Romblon	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	12,260.80	12,260.80		Procurement of Office Supplies and Equipment available at PS-DBM
RAWG	Supply and Delivery of Office Supplies available at PS-DBM	RAWG	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	52,693.91	52,693.91		Procurement of Office Supplies and Equipment available at PS-DBM
320101100001000	Supply and Delivery of Office Supplies available at PS-DBM	KC-NCQDP	NO	NP-53 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	QoP	134,831.80	134,831.80		Procurement of Office Supplies and Equipment available at PS-DBM
Common Office Supplies and Equipment (not available at PS-DBM)													
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	AD	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	13,500.00	13,500.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	FMD	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	22,620.00	22,620.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	HRM/OD	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	67,800.00	67,800.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320104100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PSD-Combased	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	20,000.00	20,000.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320102100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PSD-SFP	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	103,200.00	103,200.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320103100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PSD-ScdPen	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	102,500.00	102,500.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320101100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PSD-MRYC	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	98,976.00	98,976.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320104200000000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PSD-CIS	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	1,663,350.00	1,663,350.00		Procurement of Office Supplies and Equipment not available at PS-DBM
200000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PPD-ICTMS	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	167,650.00	167,650.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320104200000000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PSD-CIS	NO	Competitive Bidding	N/A	N/A	Quarterly	Quarterly	QoP	9,690,000.00	9,690,000.00		Procurement of Office Supplies and Equipment not available at PS-DBM
200000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PPD-MHTS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	QoP	101,100.00	101,100.00		Procurement of Office Supplies and Equipment not available at PS-DBM
320103100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	PPD-SS	NO	Shopping B	N/A	N/A	Quarterly	Quarterly	QoP	16,880.00	16,880.00		Procurement of Office Supplies and Equipment not available at PS-DBM

Code (PAP)	Procurement Program/Project	PMOI User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising n/Posting of Bids (Yes/No)	Schedule for Each Procurement Activity	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
330100100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	ORAMD		NO	Shopping B		Quarterly	GoP	290,100.00	290,100.00		Procurement of Office Supplies and Equipment not available at PS-DBM
310100100002000	Supply and Delivery of Office Supplies (not available at PS-DBM)	SLP		NO	Shopping B		Quarterly	GoP	689,070.00	689,070.00		Procurement of Office Supplies and Equipment not available at PS-DBM
330100100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	Paritawid		NO	Shopping B		Quarterly	GoP	119,800.00	119,800.00		Procurement of Office Supplies and Equipment not available at PS-DBM
330100100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	Paritawid		NO	Direct Contracting		Quarterly	GoP	97,200.00	97,200.00		Procurement of Office Supplies and Equipment not available at PS-DBM
350100100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	TAORSS		NO	Shopping B		Quarterly	GoP	13,560.00	13,560.00		Procurement of Office Supplies and Equipment not available at PS-DBM
310100100002000	Supply and Delivery of Office Supplies (not available at PS-DBM)	EPHAP		NO	Shopping B		Quarterly	GoP	21,120.00	21,120.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	ORND		NO	Shopping B		Quarterly	GoP	27,750.00	27,750.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	ORARDA		NO	Shopping B		Quarterly	GoP	2,422.00	2,422.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	ORARDG		NO	Shopping B		Quarterly	GoP	16,792.00	16,792.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	SWAD Palawan		NO	Shopping B		Quarterly	GoP	10,738.00	10,738.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	SWAD Or. Mdo		NO	Shopping B		Quarterly	GoP	2,525.00	2,525.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	SWAD Romblon		NO	Shopping B		Quarterly	GoP	2,800.00	2,800.00		Procurement of Office Supplies and Equipment not available at PS-DBM
100000100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	RLWLC		NO	Shopping B		Quarterly	GoP	8,870.86	8,870.86		Procurement of Office Supplies and Equipment not available at PS-DBM
320101100001000	Supply and Delivery of Office Supplies (not available at PS-DBM)	KCH-CDOP		NO	Other: foreign funded procurement		Quarterly	Foreign	206,168.20	206,168.20		Procurement of Office Supplies and Equipment not available at PS-DBM
Training Supplies (not available at PS-DBM)												
100000100001000	Purchase of training supplies for RGA cum Staff Development	HRMDO		NO	Shopping B		Quarterly	GoP	20,000.00	20,000.00		Procurement of training supplies for various trainings
100000100001000	Purchase of training supplies for Gender Analysis and Budgeting	HRMDO		NO	Shopping B		Quarterly	GoP	5,250.00	5,250.00		Procurement of training supplies for various trainings
100000100001000	Purchase of training supplies for Enhanced Customer Skills Training	HRMDO		NO	Shopping B		Quarterly	GoP	6,000.00	6,000.00		Procurement of training supplies for various trainings
320104100001000	Purchase of training supplies for Cambased Trainings	PSD- Cambased		NO	Shopping B		Quarterly	GoP	30,550.00	30,550.00		Procurement of training supplies for various trainings
320104100001000	Purchase of training supplies for PMD Trainings	PSD- Cambased		NO	Shopping B		Quarterly	GoP	4,500.00	4,500.00		Procurement of training supplies for various trainings
320104200000000	Purchase of training supplies for PSD-CIS Training	PSD-CIS		NO	Shopping B		Quarterly	GoP	20,000.00	20,000.00		Procurement of training supplies for various trainings
350100100001000	Purchase of training supplies for Standard Training	DRMD-SS		NO	Shopping B		Quarterly	GoP	2,400.00	2,400.00		Procurement of training supplies for various trainings
330100100001000	Purchase of training supplies for DRMD Training	DRMD		NO	Shopping B		Quarterly	GoP	74,250.00	74,250.00		Procurement of training supplies for various trainings
310100100002000	Purchase of training supplies for SLP Training	SLP		NO	Shopping B		Quarterly	GoP	15,000.00	15,000.00		Procurement of training supplies for various trainings
330100100001000	Purchase of training supplies for Paritawid Trainings	DRMD		NO	Shopping BTRP-53.9 Small Value Procurement		Quarterly	GoP	211,560.00	211,560.00		Procurement of training supplies for various trainings
350100100001000	Purchase of training supplies for TAORSS Trainings	TAORSS		NO	Shopping B		Quarterly	GoP	7,800.00	7,800.00		Procurement of training supplies for various trainings
RLWLC	Purchase of training supplies for RLWLC Trainings	RLWLC		NO	Shopping B		Quarterly	GoP	3,600.00	3,600.00		Procurement of training supplies for various trainings
320101100001000	Purchase of training supplies for KCH-CDOP Trainings	KCH-CDOP		NO	Other: foreign funded procurement		Quarterly	GoP	44,100.00	44,100.00		Procurement of training supplies for various trainings
Traveling Expenses												
100000100001000	Purchase of Airfare Ticket		Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airfare Ticket/ NP-Agency in Agency		within the CY 2025	GoP	300,000.00	300,000.00		
Repair and Maintenance												
100000100001000	Repair of OSWD MIMAROPA Buiding and Facilities	AD		NO	NP-53.9 - Small Value Procurement		within the CY 2025	GoP	800,000.00	800,000.00		As needed repair and maintenance of office building
320101100001000	Provision of Repair and Maintenance of Various Center Facilities	PSD-MNC		NO	NP-53.9 - Small Value Procurement		within the CY 2025	GoP	110,000.00	110,000.00		As needed repair and maintenance of office building
320101100001000	Repair and Improvement of MNC Kitchen	PSD-MNC		NO	NP-53.9 - Small Value Procurement		within the CY 2025	GoP	120,000.00	120,000.00		Repair and improvement of MNC Kitchen

Code (PAF)	Procurement Program/Project	PMOI	User	End- (is this an Early Procurement Activity? (Yes/No))	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
						Advertising (IBREI)	Submission/Posting of Bids	Opening of Bids	Award					
200000100001000	Provision for Repair, Replacement & Maintenance of Teleactive Parts of IT Equipment (PABX, Laptop Charger, Printer)		PPD-ICTMS	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	300,000.00			Provision for the repair and replacement of ICT equipment.
200000100001000	Repair/Maintenance and Improvement of Network Operation Center (NOC)		PPD-ICTMS	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	591,144.04			Repair/Maintenance and Improvement of Network Operation Center (NOC)
200000100001000	Replacement and Maintenance of Office Equipment		PPD-ICTMS	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	70,000.00			Provision for the repair and maintenance of office equipment
100000100001000	Provision for Repair of Motor Vehicle		AD	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	500,000.00			Provision for Repair of Motor Vehicle
100000100001000	Purchase of Battery and Tires for Motor Vehicle		AD	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	150,000.00			Provision for Repair of Motor Vehicle
Utilities														
320101100001000	Procurement of Fuel, Oil and Lubricants of MIMAROPA Youth Center		PSD-MNYC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			within the CY 2025		Gap	239,256.00			Direct procurement of petroleum, oil and lubricants for Regional and SWADT Office and MIMAROPA Youth Center
320101100001000	Supply and Delivery of Cooking Gas for MIMAROPA Youth Center		PSD-MNYC	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	154,500.00			Provision of cooking gas for MIMAROPA Youth Center
1000000100001000	Procurement of Fuel, Oil and Lubricants for Regional and Provincial Offices		Various Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			within the CY 2025		Gap	2,300,000.00			Direct procurement of petroleum, oil and lubricants for Regional and SWADT Office and MIMAROPA Youth Center
100000100001000	Electricity Expenses for Regional and SWADT Offices, Provincial Operations Office, MNYC		Various Divisions	NO	WETT			within the CY 2024		Gap	7,500,000.00			Electricity Expenses for Regional and SWADT Offices, Provincial Operations Office, MNYC
320101100001000	Electricity Expenses for KC-NCCDP Office		KC-NCCDP	NO	WETT			within the CY 2025		Foreign	150,240.21			Electricity Expenses for Regional and Provincial Office
100000100001000	Water Expenses for KC-NCCDP Office		KC-NCCDP	NO	WETT			within the CY 2025		Foreign	66,000.00			Water Expenses for KC-NCCDP
100000100001000	Water Expenses for Regional and SWADT Offices, Provincial Operations Office and Center		Various Divisions	NO	WETT			within the CY 2025		Gap	550,000.00			Water Expenses for Regional and Provincial Office
100000100001000	Supply and Delivery of Purified Drinking Water for Regional Office, SWADT POC and MNYC		Various Divisions	NO	NP-53.9 - Small Value Procurement			within the CY 2025		Gap	600,000.00			Supply and Delivery of Purified Drinking Water for Regional Office, SWADT POC and MNYC
General Services														
100000100001000	Janitorial Services for FY 2025		AD	YES	Competitive Bidding			Nov-24	Dec-24	Jan-25	Jan-25	Jan-25	Jan-25	Provision of janitorial services for Regional and Provincial Offices
100000100001000	Security Services for FY 2025 for Regional Office, SWADT and MIMAROPA Youth Center		AD	YES	Competitive Bidding			Nov-24	Dec-24	Jan-25	Jan-25	Jan-25	Jan-25	Provision of security services for Regional and Provincial Offices
Telecommunication Services														
100000100001000	Telephone Expense - Landline for Regional Office, SWADT and Provincial Operations Office, MNYC		AD	NO	WETT					Gap	450,000.00			Provision of telecommunication lines for Regional and Provincial Offices
Subscription Services														
200000100001000	Procurement of Managed Network Services Provider for the Procurement of Internet Services for Regional and Provincial Offices		PPD-ICTMS	YES	Competitive Bidding			Nov-24	Dec-24	Jan-25	Jan-25	Jan-25	Jan-25	Internet Subscription to Regional and Provincial Offices
200000100001000	Subscription to Software Services Cloud Server		PPD-ICTMS	NO	NP-53.9 - Small Value Procurement					Gap	500,000.00			Subscription to Software Services Cloud Server
200000100001000	Subscription to Photo and Video Editor		PPD-ICTMS	NO	NP-53.9 - Small Value Procurement					Gap	100,000.00			Subscription to Photo and Video Editor
32010420000001000	Provision of Internal Services for the KC-NCCDP Office (Renewal of Regular and Recurring Services)		PSD-CIS	NO	NP-53.9 - Small Value Procurement					Foreign	240,000.00			Provision of Internal Services for the KC-NCCDP Office (Renewal of Regular and Recurring Services)
Postage and Courier Expenses														
100000100001000	Postage and Courier Expenses		Various Divisions	NO	Competitive Bidding			Nov-24	Dec-24	Jan-25	Jan-25	Jan-25	Jan-25	Provision of courier for Regional and Provincial Offices
Accountable Forms Expenses														

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					Advertising of Bids	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
200000100001000	Subscription to Photo and Video Editor	PPD-ICTNS	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	100,000.00	100,000.00	Subscription to Photo and Video Editor	
3201042000000000	Procision of Internal Services for the K-C-NCDOP Office (Renewal of Regular and Recurring Services)	PPD-CIS	NO	NP-53-9 - Small Value Procurement		within the CY 2025		Foreign	240,000.00	240,000.00	Procision of Internal Services for the K-C-NCDOP Office (Renewal of Regular and Recurring Services)	
Postage and Courier Expenses												
100000100001000	Postage and Courier Expenses	Various Divisions	NO	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	Gap	2,400,000.00	2,400,000.00	Procision of courier for Regional and Provincial Offices
Accountable Forms Expenses												
100000100001000	Purchase of Checkbooks	FMD	NO	NP-53-9 Agency-to-Agency		within CY 2025		Gap	40,000.00	40,000.00	Purchase of Checkbooks	
Transportation and Delivery Expenses												
100000100001000	Provision for hauling of supplies/materials/equipment to MMARCPA provinces	Various Divisions	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	300,000.00	300,000.00	Hauling of supplies, materials, equipment of various programs and projects in MMARCPA Provinces	
320102100001000	Service Provider for Hauling and Delivery (SFP 15th Cycle)	PPD-SFP	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	500,000.00	500,000.00	Hauling of supplies, materials, equipment of various programs and projects in MMARCPA Provinces	
330100100001000	Service Provider for the Transportation and Delivery of Welfare Goods in MMARCPA Provinces under Framework Agreement	DRMO	NO	Competitive Bidding		within CY 2025		Gap	4,810,000.00	4,810,000.00	Service Provider for Hauling of Disaster Stockpile	
330100100001000	Service Provider for Transportation and Delivery of Parlward Documents	Parlward	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	390,000.00	390,000.00	Service Provider for Transportation and Delivery of Parlward Documents	
Taxes, Insurance, Premium and Other Fees												
100000100001000	Insurance for Properties, Building and Equipment	AD	NO	NP-53-5 Agency-to-Agency		within CY 2025		Gap	570,000.00	570,000.00	Insurance of DSWD properties	
Rent Expenses- Equipment												
310100100001000	Rental of copier/printer for Social Pension use	PPD-SocPen	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	-	-	Rent of copier for Social Pension Program implementation	
Rent Expenses- Motor Vehicle												
100000100001000	Bus Rental for Staff Development cum Regional General Assembly	HRMDO	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	320,000.00	320,000.00	Rental of Motor Vehicle for DSWD Activities	
320101100001000	Van Rental for Lantien Activity in NYC	PPD-NYC	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	8,000.00	8,000.00	Rental of Motor Vehicle for DSWD Activities	
320104100002000	Van Rental for OS Pay-offs	PPD-CIS	NO	Competitive Bidding		within CY 2025		Gap	1,204,000.00	1,204,000.00	Rental of Motor Vehicle for DSWD Activities	
330100100001000	Bus Rental for Parlward - PREW	Parlward	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	300,000.00	300,000.00	Rental of Motor Vehicle for DSWD Activities	
330100100001000	Van Rental for Parlward RIMC and RAC-Field Visit	Parlward	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	40,000.00	40,000.00	Rental of Motor Vehicle for DSWD Activities	
330100100001000	Bus Rental for MEB Annual Conference	Parlward	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	107,000.00	107,000.00	Rental of Motor Vehicle for DSWD Activities	
RLWC	Van Rental for RLWC Monitoring Visits	RLWC	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	60,000.00	60,000.00	Rental of Motor Vehicle for DSWD Activities	
Rent Expenses- Building and Other Structure												
100000100001000	Lease of Regional Warehouse of Regional Office (Renewal of Regular and Recurring Services)	AD	NO	NP-53-10 Lease of Real Property		Jan-25	Jan-25	Jan-25	Gap	4,500,000.00	4,500,000.00	Renewal of Lease of Warehouse for Regional Office
310100100001000	Lease Contract-SHADO and CUI Extension Office(Renewal of Regular and Recurring Services)	AD	NO	NP-53-10 Lease of Real Property		Jan-25	Jan-25	Jan-25	Gap	8,500,000.00	8,500,000.00	Renewal of Lease of Office-SHADO (CUI Extension) Offices
330100100001000	Lease of Contract - POO Office and Warehouse (Renewal of Regular and Recurring Services)	Parlward	NO	NP-53-10 Lease of Real Property		Jan-25	Jan-25	Jan-25	Gap	3,940,000.00	3,940,000.00	Renewal of Rental lease of Parlward POO Offices and Warehouse
330100100001000	Lease Contract - Warehouse for Stockpile in Provincial Offices (Renewal of Regular and Recurring Services)	DRMO	NO	NP-53-10 Lease of Real Property		Jan-25	Jan-25	Jan-25	Gap	6,657,000.00	6,657,000.00	Renewal of Rental lease of Warehouse for 3 provinces of MMARCPA
330100100001000	Lease Contract -K-C-NCDOP Office (Renewal of Regular and Recurring Services)	K-C-NCDOP	NO	NP-53-10 Lease of Real Property		Jan-25	Jan-25	Jan-25	Gap	2,114,823.72	2,114,823.72	Renewal of Rental Lease of K-C-NCDOP Office
Representation Expenses (Meals and Snacks)												
100000100001000	Meals and Snacks for Regional Account Management Team Meeting (Cabrera)	FMD	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	40,000.00	40,000.00	Meals and Snacks for DSWD Activities	
100000100001000	Meals and Snacks for DSWD Anniversary (Regional and Provincial Cabaret)	HRMDO	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	920,500.00	920,500.00	Meals and Snacks for DSWD Activities	
100000100001000	Meals and Snacks for DSWD Anniversary Committee and Sub-Committee Meetings	HRMDO	NO	NP-53-9 - Small Value Procurement		within CY 2025		Gap	40,000.00	40,000.00	Meals and Snacks for DSWD Activities	

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						Advertising of Bids (IB/RE)	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
320104100001000	Meat and Snacks for RIA/CAT-VAMC Meeting	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	50,000.00	50,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks-SHELD, Regional Inter-agency Meeting	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	16,000.00	16,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for EOTD TWS Quarterly Meeting 2025	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	46,000.00	46,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for 18 Day Campaign to End Violence (Regional Office)	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	23,100.00	23,100.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for 18 Day Campaign to End Violence (Glinje, Oriental Mindoro)	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	23,100.00	23,100.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for World AIDS Day Candlelight	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	19,000.00	19,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for Womens Month Celebration Tadoo Para sa Kababahan	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	24,900.00	24,900.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for Peace Consciousness Month Celebration	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	25,000.00	25,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for Saler Internet Day	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	30,000.00	30,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for National Soc Parents Day Celebration	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	22,500.00	22,500.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for International Day of Families	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	45,000.00	45,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for National Family Week	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	45,000.00	45,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for National Childrens Month Celebration	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	50,000.00	50,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for Child Development Workers Week	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	50,000.00	50,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for World Day against Child Labor	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	28,000.00	28,000.00		Meat and Snacks for DSWD Activities
320104100001000	Meat and Snacks for Semestral Conduct of Regional Committee on Disability Affairs Meeting and MILIARQPA League of PDAO Meeting	PSD-Combase		NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	50,000.00	50,000.00		Meat and Snacks for DSWD Activities

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						Advertise ment/Post ing of Bids IS/REI	Submission/ Notice of Award	Contract Signing		Total	MOOE		
320104100001000	Meals and Snacks for National Disability Rights Week Celebrations			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	25,000.00	25,000.00		Meals and Snacks for OSWD Activities
320104100001000	Meals and Snacks for International Day of Persons with Disabilities			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	20,000.00	20,000.00		Meals and Snacks for OSWD Activities
320104100001000	Meals and Snacks in observance of International Day Against Trafficking			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	25,000.00	25,000.00		Meals and Snacks for OSWD Activities
320101100001000	Meals and Snacks for NYC Letter Activity			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	9,200.00	9,200.00		Meals and Snacks for OSWD Activities
320101100001000	Meals and Snacks for NYC Special Occasions			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	6,900.00	6,900.00		Meals and Snacks for OSWD Activities
320101100001000	Meals and Snacks for NYC Childrens Month Celebration			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	13,800.00	13,800.00		Meals and Snacks for OSWD Activities
320104200000000	Meals and Snacks for WISUPPORT Launching			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	27,500.00	27,500.00		Meals and Snacks for OSWD Activities
320104200000000	Meals and Snacks for Mental Health Celebration			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	49,000.00	49,000.00		Meals and Snacks for OSWD Activities
200000100001000	Meals and Snacks for Project Management Meetings and Technical Assistance with Concerned OBSLU and Stakeholders			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	125,000.00	125,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks for Regional Management Committee (MAMCOM) Meetings			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	90,000.00	90,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks for CAD Planning and Budgeting Workshop			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	12,000.00	12,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks for Regional CAD Technical Working Group Meeting (Semestra)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	10,800.00	10,800.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks for Regional Performance Management Team Quarterly Meeting and QPC Recapaling Sessions			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	18,000.00	18,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks for Sectoral Planning and Budgeting Workshop			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	9,000.00	9,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks for Regional Takeaway Sessions			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	21,000.00	21,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks Regional Composite and Research Monitoring and Evaluation Team (RCRMET) Quarterly Meeting			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	18,000.00	18,000.00		Meals and Snacks for OSWD Activities
350100100001000	Meals and Snacks ABSNET Quarterly Meeting			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	75,800.00	75,800.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Inter-Agency Consultation Meeting for Risk Resiliency Program (RRP) for Five Provinces			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	100,000.00	100,000.00		Meals and Snacks for OSWD Activities
320103100001000	Meals and Snacks for DRAID Interagency Meet			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	75,000.00	75,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for National Disaster Resiliency Month			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	15,000.00	15,000.00		Meals and Snacks for OSWD Activities
310100100002000	Meals and Snacks for ARDO Quarterly Meetings			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	20,000.00	20,000.00		Meals and Snacks for OSWD Activities
310100100002000	Meals and Snacks for SLP Quarterly Consultation Dialogue with Partners			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	550,000.00	550,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Search for Paritawid Family Exemplary Children (Provincial)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	125,000.00	125,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Search for Paritawid Family Exemplary Children (Regional)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	38,000.00	38,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Provincial Inter-Agency Committee Meeting Memorandum			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	70,000.00	70,000.00		Meals and Snacks for OSWD Activities
330100100001000	Provincial Inter-Agency Committee Meeting (Central Mindoro)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	70,000.00	70,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Provincial Inter-Agency Committee Meeting (Occidental Mindoro)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	70,000.00	70,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Provincial Inter-Agency Committee Meeting (Northern)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	70,000.00	70,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for Provincial Inter-Agency Committee Meeting (Palawan)			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	70,000.00	70,000.00		Meals and Snacks for OSWD Activities
330100100001000	Meals and Snacks for FDS Assessment and Technical Sharing Session with SMO ILC, PPMO Focal Persons and Regional Specialists for Children, Family and Community			NO	NP-53-9 - Small Value Procurement		within CY 2025		GoP	11,900.00	11,900.00		Meals and Snacks for OSWD Activities

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						Advertisement/Posting of Bids	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
330100100001000	Meals and Snacks for Quarterly /r Consultation Meeting		Partwid	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	61,800.00	61,800.00		Meals and Snacks for DSWD Activities
330100100001000	Meals and Snacks for DSWD and LBP Quarterly Regional Action Center (RAC) Meeting		Partwid	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	70,400.00	70,400.00		Meals and Snacks for DSWD Activities
360100100001000	Meals and Snacks for Semestral Meeting with the Regional Monitoring Team (RMT)		TACRSS	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	30,000.00	30,000.00		Meals and Snacks for DSWD Activities
360100100001000	Meals and Snacks for Semestral Meeting with the ICGF Focal Persons		TACRSS	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	35,000.00	35,000.00		Meals and Snacks for DSWD Activities
360100100001000	Meals and Snacks for Semestral Meeting with the Knowledge Management Team (KMT)		TACRSS	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	25,000.00	25,000.00		Meals and Snacks for DSWD Activities
360100100001000	Meals and Snacks for Knowledge Sharing Sessions with the Core Group of Speakers		TACRSS	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	30,000.00	30,000.00		Meals and Snacks for DSWD Activities
310100100002000	Meals and Snacks for Consultation Forum and Dialogue with Partners and Stakeholders Meeting re: EPAHP Implementation and Monitoring		EPHAP	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	25,000.00	25,000.00		Meals and Snacks for DSWD Activities
260000100003000	Meals and Snacks for Workshop on the Development of project monitoring and evaluation (M&E) tools and learning materials		Soc Tech	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	12,600.00	12,600.00		Meals and Snacks for DSWD Activities
100000100001000	Meals and Snacks for COA Conferences (Exit and Entrance)		IAU	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	12,000.00	12,000.00		Meals and Snacks for DSWD Activities
100000100001000	Meals and Snacks for Regional Task Force CAAR Unit Quarterly Meetings		IAU	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	6,000.00	6,000.00		Meals and Snacks for DSWD Activities
100000100001000	Meals and Snacks for the Conduct of meeting with Regional General Administrative and Support Services (RGASS)		OPARDA	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	20,000.00	20,000.00		Meals and Snacks for DSWD Activities
100000100001000	Meals and Snacks for Conduct of Special Collaborative Meeting with Central Office and/ or Other partner stakeholders		OPARDA	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	28,000.00	28,000.00		Meals and Snacks for DSWD Activities
100000100001000	Meals and Snacks for Cluster Meeting with Operations and Admin Group		OPARDA	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	20,000.00	20,000.00		Meals and Snacks for DSWD Activities
RLJWC	Meals and Snacks for RLJWC members' monitoring of youth homes and detention facilities		RLJWC	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	50,000.00	50,000.00		Meals and Snacks for DSWD Activities
RLJWC	Meals and Snacks on Observance of 14th Juvenile Justice and Welfare Commission Week		RLJWC	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	75,000.00	75,000.00		Meals and Snacks for DSWD Activities
RLJWC	Meals and Snacks on Advocacy on Gender and Development		RLJWC	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	20,000.00	20,000.00		Meals and Snacks for DSWD Activities
RLJWC	Meals and Snacks for JIWC - Annual QMS - Virtual Internal Quality Audit Process & Final Gap Assessment		RLJWC	NO	NP-53.9 - Small Value Procurement		within CY 2025		Gap	5,000.00	5,000.00		Meals and Snacks for DSWD Activities
330100100001000	Meal and Snacks for Stakeholders Mapping		KC-NCDOP	NO	Others- foreign funded procurement		within CY 2025		Gap	500,000.00	500,000.00		Meals and Snacks for DSWD Activities
330100100001000	Meal and Snacks for Community Empowerment Cycle		KC-NCDOP	NO	Others- foreign funded procurement		within CY 2025		Gap	480,000.00	480,000.00		Meals and Snacks for DSWD Activities
Trainings/ Workshops/ Conferences (Board and Lodging/Lease of Venue)													
100000100001000	Venue Rental including LED, Lights and Sounds for DSWD Anniversary		HRAND	NO	NP-53.10 Lease of Venue		within CY 2025		Gap	280,000.00	280,000.00		Board and Lodging for DSWD Capacity Building activities
100000100001000	Board and Lodging for the conduct of Chartered Customer Experience Skills Training		HRAND	NO	NP-53.10 Lease of Venue		within CY 2025		Gap	378,000.00	378,000.00		Board and Lodging for DSWD Capacity Building activities
100000100001000	Board and Lodging for the conduct of Gender Analysis and Budgeting Training		HRAND	NO	NP-53.10 Lease of Venue		within CY 2025		Gap	432,000.00	432,000.00		Board and Lodging for DSWD Capacity Building activities
100000100001000	Board and Lodging for DSWD Anniversary, Guests and Committee		HRAND	NO	NP-53.10 Lease of Venue		within CY 2025		Gap	158,400.00	158,400.00		Board and Lodging for DSWD Capacity Building activities
100000100001000	Board and Lodging for Staff Development cum Regional Assembly		HRAND	NO	NP-53.10 Lease of Venue		within CY 2025		Gap	2,880,000.00	2,880,000.00		Board and Lodging for DSWD Capacity Building activities

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						Advertising/ Posting/ IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
320104100001000	Board and Lodging for Capacity Building for SHIELD beneficiaries	PSD-Combased		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	130,000.00	130,000.00		Board and Lodging for DSMO Capacity Building activities
320104100001000	Board and Lodging Roll Out Training for Social Work Case Management for Insurgent Returnees	PSD-Combased		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	150,000.00	150,000.00		Board and Lodging for DSMO Capacity Building activities
320104100001000	Board and Lodging for Roll Out Training of Psychosocial Care and Support Services to People Living with HIV and their affected families in the community	PSD-Combased		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	150,000.00	150,000.00		Board and Lodging for DSMO Capacity Building activities
320104100001000	Board and Lodging for Roll Out Training for Yakap Bayan Program	PSD-Combased		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	403,200.00	403,200.00		Board and Lodging for DSMO Capacity Building activities
320104100001000	Board and Lodging for PES Training	PSD-Combased		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	403,200.00	403,200.00		Board and Lodging for DSMO Capacity Building activities
320104100001000	Board and Lodging for Disability Awareness and Sensitivity Training for new PDYO Officers, PMD Focal Persons and Social Workers and Orientation on New Laws and Programs of DSMO and other Partners Stakeholders	PSD-Combased		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	226,500.00	226,500.00		Board and Lodging for DSMO Capacity Building activities
320103100001000	Board and Lodging for Year-end evaluation Performance Review of Social Person Program with Local Implementers	PSD-SoC-Per		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	1,080,000.00	1,080,000.00		Board and Lodging for DSMO Capacity Building activities
320104200006000	Lease of Venue with Meals on the Orientation on the Guidelines of Assistance to Individuals in Crisis Situation with Partner Stakeholders (Five Provinces)	PSD-CIS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	431,800.00	431,800.00		Board and Lodging for DSMO Capacity Building activities
320104200006000	Board and Lodging for Program Review and Evaluation Workshop (PREM) of the AICS Program	PSD-CIS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	1,440,000.00	1,440,000.00		Board and Lodging for DSMO Capacity Building activities
220104200006000	Board and Lodging for Stress Management Activity on Capacity Building and NSS	PSD-CIS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	2,649,800.00	2,649,800.00		Board and Lodging for DSMO Capacity Building activities
2000020100001000	Board and Lodging for Information Systems Capacity Training	PPD-ICTMS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	180,000.00	180,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for Monitoring and Evaluation (M&E) Capacity Building for Local Government Units	PPD-FOPS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	144,000.00	144,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for 2027 Regional Budget Taskforce and Deliberation	PPD-FOPS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	264,000.00	264,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for Regional Management Development Conference (RMDC) on Strategic Planning	PPD-FOPS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	594,000.00	594,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for Regional Integrated Performance and Evaluation Workshop (PREM)	PPD-FOPS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	287,500.00	287,500.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for 2025 Annual Regional M&E Conference	PPD-FOPS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	69,500.00	69,500.00		Board and Lodging for DSMO Capacity Building activities
2000011000001000	Board and Lodging for Orientation with LSUs on Register (Occidental Mindoro)	PPD-HHTS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	1,166,400.00	1,166,400.00		Board and Lodging for DSMO Capacity Building activities
2000011000001000	Board and Lodging for Orientation with LSUs on Register (Rimbh)	PPD-HHTS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	1,209,600.00	1,209,600.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for Regional ABSNET Meeting	PPD-SS		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	175,000.00	175,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging on Orientation Workshop on DROMIC Reporting Guidelines and Protocols (1st Sem)(Marikina/Rimbh)	DRMAD		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	576,000.00	576,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging for Orientation Workshop on DROMIC Reporting Guidelines and Protocols (Occidental Mindoro)	DRMAD		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	576,000.00	576,000.00		Board and Lodging for DSMO Capacity Building activities
3501001000001000	Board and Lodging on Camp Coordination and Camp Management TOT for LSUs	DRMAD		NO	NP-53 10 Lease of Venue		within CY 2025		Gap	640,000.00	640,000.00		Board and Lodging for DSMO Capacity Building activities

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks [Brief description of Program/Activity/Project]
						Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
330100100001000	Board and Lodging on Humanitarian Supply Chain Management TOI for LSIS	DRMD		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	640,000.00	640,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for DRRM Year-End PREW	DRMD		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	480,000.00	480,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Orientation for Family and Community Disaster Preparedness (Batch 1 Palawan and Rondon)	DRMD		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	600,000.00	600,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging on Orientation for Family and Community Disaster Preparedness (Batch 2 Marikina and Marikina Provinces)	DRMD		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	600,000.00	600,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Program Implementation Review (AI Batch)	DRMD		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	1,267,000.00	1,267,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for SLP Mid-Year Regional Performance Assessment cum Team Development and Building Harmonized Worksite Environment 2025	DRMD		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	450,000.00	450,000.00		Board and Lodging for DSWD Capability Building activities
310100100002000	Board and Lodging for SLP Program Implementation Review 2025	SLP		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	450,000.00	450,000.00		Board and Lodging for DSWD Capability Building activities
310100100002000	Board and Lodging for Coaching and Mentoring Programs for Supervisors	SLP		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	37,100.00	37,100.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Roll-out Training on Sustaining the Interest of Children and Youth in School	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	513,000.00	513,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Roll-out Training on Sustaining the Interest of Children and Youth in School (PALAWAN)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	241,800.00	241,800.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Training on the 7-Year Transformative Learning Program and the use of FDS scorecard for PCO IIs (MIMARO)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	754,800.00	754,800.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging on Training on the 7-Year Transformative Learning Program and the use of FDS scorecard for PCO IIs (PALAWAN)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	403,000.00	403,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging on Training on Data Management and Analytics for Provincial Technical Officers (MIMAROPA)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	344,800.00	344,800.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Training on Livelihood Development and Risk Management for Project Development Officers II (MIMARO)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	405,000.00	405,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging on Training on Livelihood Development and Risk Management for Project Development Officers II (PALAWAN)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	372,000.00	372,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging as Capacity Building for Parent Leaders as Program Advocates (MIMARO)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	468,000.00	468,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Capacity Building for Parent Leaders as Program Advocates (PALAWAN)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	241,800.00	241,800.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Skills Enhancement on Effective Communication and Partnership with Program Partners and Stakeholders (MIMARO)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	468,000.00	468,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Skills Enhancement on Effective Communication and Partnership with Program Partners and Stakeholders (PALAWAN)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	234,000.00	234,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Search for Potential Paritawd Exemplary Children (Regional)	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	102,000.00	102,000.00		Board and Lodging for DSWD Capability Building activities
330100100001000	Board and Lodging for Search for Hawrang Paritawd Paritawd Regional Exemplary	Paritawd		NO	NP-53 10 Lease of Venue		within CY 2025		GoP	30,000.00	30,000.00		Board and Lodging for DSWD Capability Building activities

Code (PAP)	Procurement Program/Project	PMO/ User	End- Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PUP)		CO	Remarks (Brief description of Program/Activity/Project)
					Advertising of Bids	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
330100100001000	Board and Lodging for 4th Program Review and Evaluation Workshop (PREW)	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	1,771,200.00	1,771,200.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for Annual Conference and Systems Review	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	442,800.00	442,800.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for Provincial Stakeholders Training Workshop on Dealing with Non-Attending School (NAS) and Non-compliant 4Ps Children	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	777,600.00	777,600.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for Regional Independent Monitoring Committee (RIMC) Planning Workshop on Learning Visit	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	53,800.00	53,800.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for Provincial Consultation Dialogue with Civil Society Organizations (CSOs) MAMARO	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	216,000.00	216,000.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for Provincial Consultation Dialogue with Civil Society Organizations (CSOs) PALAWANI	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	158,400.00	158,400.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for Regional Advisory Committee (RAC) Meeting on Field Visit and Stakeholders Dialogue	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	136,800.00	136,800.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging for WPR Annual Conference	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	692,400.00	692,400.00		Board and Lodging for DSMO Capability Building activities
330100100001000	Board and Lodging on Orientation of Newly Elected Officials Graduates	Partwid	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	853,200.00	853,200.00		Board and Lodging for DSMO Capability Building activities
310100100002000	Board and Lodging for EPAHF Year End Project Implementation Review Workshop (2 days)	EPHAP	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	160,000.00	160,000.00		Board and Lodging for DSMO Capability Building activities
200000100003000	Board and Lodging for Capacity-Building Activity and Social Technology Forum on Completed STs	SocTech	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	332,800.00	332,800.00		Board and Lodging for DSMO Capability Building activities
100000100001000	Board and Lodging for Quarterly SMAOT Meeting with concerned DCS from Operations and Admin Group	DARDO	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	222,000.00	222,000.00		Board and Lodging for DSMO Capability Building activities
RLJWC	Lease of Venue with Meals on the RLJWC Re-visit and Finalization of CRJIP 2025 - 2027	RLJWC	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	46,000.00	46,000.00		Board and Lodging for DSMO Capability Building activities
RLJWC	Lease of Venue with Meals on Enhanced understanding and pledged commitment as members of RLJWC (2nd Quarter Meeting)	RLJWC	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	48,000.00	48,000.00		Board and Lodging for DSMO Capability Building activities
RLJWC	Lease of Venue with Meals for RLJWC 3rd Quarter Meeting	RLJWC	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	48,000.00	48,000.00		Board and Lodging for DSMO Capability Building activities
RLJWC	Board and Lodging for 2025 Annual Program Review and 2025 RLJWC Direction Setting	RLJWC	NO	NP-53 10 Lease of Venue		within CY 2025		Gap	124,800.00	124,800.00		Board and Lodging for DSMO Capability Building activities
320101100001000	Board and Lodging for Contract of Technical Session on Operation and Maintenance Program Implementation and Sub-Project Sustainability for KCC Area Coordinating Team (ACT)	KC-MCDDP	NO	Others - foreign funded procurement		within CY 2025		Gap	1,188,000.00	1,188,000.00		Board and Lodging for DSMO Capability Building activities
320101100001000	Board and Lodging for Contract of Technical Session on Operation and Maintenance Program Implementation and Sub-Project Sustainability for KCHMMS Stakeholder Inspectorate Team (ASIT)	KC-MCDDP	NO	Others - foreign funded procurement		within CY 2025		Gap	1,440,000.00	1,440,000.00		Board and Lodging for DSMO Capability Building activities

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						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Purchase of Peague for DSWD Anniversary	HRMDO		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	22,000.00		22,000.00	Purchase of Peague for DSWD Anniversary
1000001000010000	Purchase of Token for Awardees and Guests for DSWD Anniversary	HRMDO		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	300,000.00		300,000.00	Purchase of Token for Awardees and Guests for DSWD Anniversary
1000001000010000	Purchase of Token Advocacy Item to all Staff	HRMDO		NO	Competitive Bidding		within CY 2025			Gap	1,050,000.00		1,050,000.00	Purchase of Token Advocacy Item to all Staff
1000001000010000	Purchase of Other Supplies and Materials for DSWD Anniversary	HRMDO		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	40,000.00		40,000.00	Purchase of Other Supplies and Materials for DSWD Anniversary
1000001000010000	Purchase of Advocacy Items/Materials for RCA cum Staff Development	HRMDO		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	400,000.00		400,000.00	Purchase of Advocacy Items/Materials for RCA cum Staff Development
1000001000010000	Purchase of Team Building Materials for Staff Development	HRMDO		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	20,000.00		20,000.00	Purchase of Team Building Materials for Staff Development
1000001000010000	Purchase of Candies for World AIDS Day	PSD-ComBased		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	3,000.00		3,000.00	Purchase of Candies for World AIDS Day
3201021000010000	Purchase of Token for PMD Training	PSD-ComBased		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	10,000.00		10,000.00	Purchase of Token for PMD Training
3201031000010000	Purchase of Plastic Storage Box	PSD-ScdPen		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	50,000.00		50,000.00	Purchase of Plastic Storage Box
3201011000010000	Purchase of materials for Green Thumb Training of NYC	PSD-MNYC		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	50,000.00		50,000.00	Purchase of materials for Green Thumb Training of NYC
3201041000010000	Purchase of Supplies for Carpentry and Repair Activity for the MIMAROPA Youth Center (NYC) Residents for CY - 2025	PSD-MNYC		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	49,300.00		49,300.00	Purchase of Supplies for Carpentry and Repair Activity for the MIMAROPA Youth Center (NYC) Residents for CY - 2025
3201041000010000	Purchase of school supplies for educational services of MIMAROPA Youth Center (NYC) Residents CY 2025	PSD-MNYC		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	34,985.00		34,985.00	Purchase of school supplies for educational services of MIMAROPA Youth Center (NYC) Residents CY 2025
3101001000010000	Purchase of Materials and Supplies for Spiritual Activities for the MIMAROPA Youth Center (NYC) Residents for CY 2025	PSD-MNYC		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	47,845.00		47,845.00	Purchase of Materials and Supplies for Spiritual Activities for the MIMAROPA Youth Center (NYC) Residents for CY 2025
3101001000010000	Purchase of Arts and Crafts Materials for the MIMAROPA Youth Center (NYC) Residents for CY 2025	PSD-MNYC		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	49,997.00		49,997.00	Purchase of Arts and Crafts Materials for the MIMAROPA Youth Center (NYC) Residents for CY 2025
3201011000010000	Purchase of Sports Materials for the use of MIMAROPA Youth Center (NYC) Residents CY 2025	PSD-MNYC		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	49,400.00		49,400.00	Purchase of Sports Materials for the use of MIMAROPA Youth Center (NYC) Residents CY 2025
3201011000010000	Purchase of Supplies during Lenten Activity (T-shirt)	PSD-MNYC		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	11,500.00		11,500.00	Purchase of Supplies during Lenten Activity (T-shirt)
3201011000010000	Purchase of Supplies during NYC Special Occasions	PSD-MNYC		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	5,165.00		5,165.00	Purchase of Supplies during NYC Special Occasions
3201011000010000	Purchase of Supplies for Summer Youth Camp and Sportsfest	PSD-MNYC		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	26,000.00		26,000.00	Purchase of Supplies for Summer Youth Camp and Sportsfest
3201011000010000	Purchase of Supplies during Childrens Month Celebration	PSD-MNYC		NO	HP-53.9 - Small Value Procurement		within CY 2025			Gap	1,800.00		1,800.00	Purchase of Supplies during Childrens Month Celebration
3201020000000000	Purchase of Materials for W-Support Launching	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	7,250.00		7,250.00	Purchase of Materials for W-Support Launching
3201020000000000	Purchase of Plastic Storage Box for CIS	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	409,800.00		409,800.00	Purchase of Plastic Storage Box for CIS
2000001000010000	Purchase of Various ICT supplies and materials	PPD-CITMS		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	200,000.00		200,000.00	Purchase of Various ICT supplies and materials
3101001000020000	Purchase of SLP Long Sleeve Shirt for SLP Participants	SLP		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	105,000.00		105,000.00	Purchase of SLP Long Sleeve Shirt for SLP Participants
3101001000020000	Purchase of Materials for Information Campaign (T-shirt, bedong, bagels, folding fans, t-shirts, wooden standee, for parade, tokens for partners)	SLP		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	100,000.00		100,000.00	Purchase of Materials for Information Campaign (T-shirt, bedong, bagels, folding fans, t-shirts, wooden standee, for parade, tokens for partners)
3101001000020000	Purchase of Booth Materials to Participate in IPMO's SLP Alumnus 2025	SLP		NO	NP-53.9 - Small Value Procurement		within CY 2025			Gap	30,000.00		30,000.00	Purchase of Booth Materials to Participate in IPMO's SLP Alumnus 2025

Code (TAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
3301001000010000	Purchase of Acrylic Medal, Plaque, Jacket for Exemplary Children Awarding and Honoring Ceremony	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	50,000.00	55,000.00		Purchase of Acrylic Medal, Plaque, Jacket for Exemplary Children Awarding and Honoring Ceremony
3301001000010000	Purchase of Supplies and Materials for Exemplary Children Awarding Ceremony	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	11,000.00	11,000.00		Purchase of Supplies and Materials for Exemplary Children Awarding Ceremony
3301001000010000	Purchase of Plaque for Paritawid Awarding Activities	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	95,000.00	95,000.00		Purchase of Plaque for Paritawid Awarding Activities
Printing (Binding, Publications, Expenses) - Advocacy													
3101001000001000	Production of Advocacy T-shirt and Tote Bag for SHELD	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	50,000.00	50,000.00		Advocacy Materials and Collaterals
3101001000001000	Printing of Advocacy Shirt for Sister Helmet Day	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	16,500.00	16,500.00		Advocacy Materials and Collaterals
3101001000001000	Printing of Advocacy Shirt for National Sob Parents Day Celebration	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	25,000.00	25,000.00		Advocacy Materials and Collaterals
3101001000001000	Printing of Tarpaulin for World Day Against Child Labor - Sister International Day, 18 Day Campaign, National Sob Parents Day, International Day of Families, National Day of Families, World AIDS	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	25,200.00	25,200.00		Advocacy Materials and Collaterals
3101001000001000	Printing of Advocacy Shirt for Peace Conscoureses Month	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	25,400.00	25,400.00		Advocacy Materials and Collaterals
3101001000001000	Production of Advocacy Notebook and Tote Bag for National Disability Rights Celebrations	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	25,000.00	25,000.00		Advocacy Materials and Collaterals
3101001000001000	Printing of Advocacy Shirt for International Day Against Trafficking	PSD-ComBased	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	25,000.00	25,000.00		Advocacy Materials and Collaterals
3101001000001000	Printing of Posters/repalutbrochures/Notebooks	PSD-SFP	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	150,000.00	150,000.00		Advocacy Materials and Collaterals
3101001000001000	Production of SFP Best Practice Documentation Video	PSD-SFP	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	30,000.00	30,000.00		Advocacy Materials and Collaterals
3201042000060000	Printing of Advocacy Materials (T-shirt/umbrella) for Wf Support Launch	PSD-CIS	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	40,800.00	40,800.00		Advocacy Materials and Collaterals
3201042000060000	Printing of Tarpaulin, Roll Up Banner, Job Cards and Flyers for Wf Support Launching	PSD-CIS	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	52,200.00	52,200.00		Advocacy Materials and Collaterals
3201042000060000	Printing of AICS Citizens Charter and Roll Up Banner Stand	PSD-CIS	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	2,250,000.00	2,250,000.00		Advocacy Materials and Collaterals
3201042000060000	Printing of CIS General Insite Street Corni Satisfaction and Certificate of Eligibility	PSD-CIS	NO	NO	Competitive Bidding	within CY 2025	within CY 2025	within CY 2025	GoP	32,000.00	32,000.00		Advocacy Materials and Collaterals
3301001000001000	Printing of Regional and LGU SPQR (Social Protection & Development Report)	PPD-PPRS	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	2,000.00	2,000.00		Advocacy Materials and Collaterals
3301001000001000	Printing of Tarpaulin for National Simultaneous Earthquake DHT	DRAND	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	50,000.00	50,000.00		Advocacy Materials and Collaterals
3101001000002000	Purchase of Materials for SLP Regional General Signing Awarding/Social Marketing Awarding (sante boards, glass-to-glass frames, bags, plaques)	SLP	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	80,000.00	80,000.00		Advocacy Materials and Collaterals
3101001000002000	Service Provider for AVP Creation/Success Video Production	SLP	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	135,000.00	135,000.00		Advocacy Materials and Collaterals
3101001000002000	Printing of Stickers/Deaf Brochures/Tarp Signages/Hanging Signages	SLP	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	36,000.00	36,000.00		Advocacy Materials and Collaterals
3301001000001000	Printing of Leader (Soering of SMD)	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	36,000.00	36,000.00		Advocacy Materials and Collaterals
3301001000001000	Printing of Leader (Digital Financial Literacy)	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	18,000.00	18,000.00		Advocacy Materials and Collaterals
3301001000001000	Printing of Tarpaulin (Digital Financial Literacy)	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	360,000.00	360,000.00		Advocacy Materials and Collaterals
3301001000001000	Printing of Booklet on "YLUP (Module for Year 3)	Paritawid	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	360,000.00	360,000.00		Advocacy Materials and Collaterals

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIIP)		CO	Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
330100100001000	Printing of Booklet on Success Stories of Graduated Households			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	120,000.00	120,000.00		Advocacy Materials and Collaterals
330100100001000	Production of AVP (Best Parent Leader)			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	55,000.00	55,000.00		Advocacy Materials and Collaterals
330100100001000	Printing of T-shirt for the Search for Exemplary Children 2025			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	2,500.00	2,500.00		Advocacy Materials and Collaterals
200000100003000	Printing of Brochure and Presentation Folder			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	44,500.00	44,500.00		Advocacy Materials and Collaterals
RLW/C	Printing of Advocacy and Gender Development Flyers			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	35,000.00	35,000.00		Advocacy Materials and Collaterals
Food Supplies Expenses													
320101100001000	Vegetables supplies for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	258,705.00	258,705.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Supply and Delivery of Rice for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	150,000.00	150,000.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Fish and other Sea food Products for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	678,500.00	678,500.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Meal and Poultry Product for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	870,800.00	870,800.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Snacks/Bread/Discounts for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	73,250.00	73,250.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Fruits for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	117,610.00	117,610.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Groceries for Youth Center			NO	NP-53.12 - Community Participation	N/A	Jan-25	Jan-25	GoP	705,440.00	705,440.00		Supply and Delivery of food items for MIMAROPA Youth Center
320101100001000	Purchase of Cake for Special Occasions in NYC			NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	GoP	7,200.00	7,200.00		Supply and Delivery of food items for MIMAROPA Youth Center
Shedule-Others													
320102100001000	Supply and Delivery of Various Food Items for Supplementary Feeding Program			NO	Competitive Bidding / NP-53.12 Community Participation		within CY 2025		GoP	193,329,000.00	193,329,000.00		Supply and Delivery of Various Food Items for Supplementary Feeding Program [Procurement will be done per municipality.]
320102100001000	Supply and Delivery of Milk for the malnourished children enrolled in CDCs and SHPs			NO	NP-53.5 Agency-to-Agency		within CY 2025		GoP	32,511,600.00	32,511,600.00		Supply and Delivery of Milk for the malnourished children enrolled in CDCs and SHPs
320101100001000	Supply and Delivery of Personal Hygiene Supplies for NYC Residents			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	209,550.00	209,550.00		Supply and Delivery of Personal Hygiene Supplies for NYC Residents
320104100002000	Supply and Delivery of Personal Care Supplies for NYC Residents (Shirts, Shorts, Pants, Slippers, Socks, Shoes, Underwear, Long Sleeves, Socks, Pants etc.)			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	353,800.00	353,800.00		Supply and Delivery of Personal Care Supplies for NYC Residents (Shirts, Shorts, Pants, Slippers, Socks, Shoes, Underwear, Long Sleeves, Socks, Pants etc.)
320101100001000	Supply and Delivery of Beddings for NYC			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	238,000.00	238,000.00		Supply and Delivery of Beddings for NYC
320101100001000	Service Provider for Laboratory and Diagnostic Tests for NYC			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	49,400.00	49,400.00		Service Provider for Laboratory and Diagnostic Tests for NYC
320101100001000	Service Provider for Dental Services of NYC Residents			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	184,000.00	184,000.00		Service Provider for Dental Services of NYC Residents
320101100001000	Service Provider for Psychological Services of NYC			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	300,500.00	300,500.00		Service Provider for Psychological Services of NYC
320101100001000	Supply and Delivery of Materials for Bath Soap Making for NYC Residents			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	16,165.00	16,165.00		Supply and Delivery of Materials for Bath Soap Making for NYC Residents
320101100001000	Supply and Delivery of Materials for Vinegar Making for NYC Residents			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	14,960.00	14,960.00		Supply and Delivery of Materials for Vinegar Making for NYC Residents
320101100001000	Purchase Supplies and Materials for the Training on Making Kamias Prunes of MIMAROPA Youth Center (NYC) Residents CY 2025			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	11,300.00	11,300.00		Purchase Supplies and Materials for the Training on Making Kamias Prunes of MIMAROPA Youth Center (NYC) Residents CY 2025
320101100001000	Purchase of Training Materials on Toe Bag Making and Screen Printing of MIMAROPA Youth Center (NYC) Residents CY 2025			NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	25,720.00	25,720.00		Purchase of Training Materials on Toe Bag Making and Screen Printing of MIMAROPA Youth Center (NYC) Residents CY 2025

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PNP)		CO	Remarks (Brief description of Program/Activity/Project)
						Advertisement/ Posting of Bids	Submission/ Opening of Award	Notice of Award		Contract Signing	Total		
320101100001000	Purchase Training Materials on Making Peanut Brittle of MIMAROPA Youth Center (MYC) Residents CY 2025	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	7,300.00	7,300.00		Purchase Training Materials on Making Peanut Brittle of MIMAROPA Youth Center (MYC) Residents CY 2025
320101100001000	Purchase Training Materials on Tisapa Longganisa of MIMAROPA Youth Center (MYC) Residents CY 2025	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	15,210.00	15,210.00		Purchase Training Materials on Tisapa Longganisa of MIMAROPA Youth Center (MYC) Residents CY 2025
320101100001000	Purchase Training Materials on Bamboo Souvenirs of MIMAROPA Youth Center (MYC) Residents CY 2025	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	7,300.00	7,300.00		Purchase Training Materials on Bamboo Souvenirs of MIMAROPA Youth Center (MYC) Residents CY 2025
320101100001000	Service Provider for Skills Training (Housekeeping) of MYC Residents	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	59,984.00	59,984.00		Service Provider for Skills Training (Housekeeping) of MYC Residents
Drugs and Medicine Expenses													
320101100001000	Supply and Delivery of Medicines for MIMAROPA Youth Center	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	101,686.00	101,686.00		Purchase of medicines for Youth Center
320101100001000	Supply and Delivery of Medical Supplies for MIMAROPA Youth Center	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	34,295.00	34,295.00		Purchase of medical supplies for Youth Center
Janitorial Supplies													
100000100001000	Purchase of Janitorial Supplies for Regional Office	AD		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	100,000.00	100,000.00		Janitorial Supplies for Admin use
320101100001000	Purchase of Janitorial Supplies for MYC	PSD-MYC		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	65,650.00	65,650.00		Janitorial Supplies for MYC use
Other Services													
100000100001000	Service Provider for Random Drug Testing	HR/MDU		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	120,000.00	120,000.00		Service Provider for Random Drug Testing of Employees
320101100001000	Consultancy Services for PNP	KC/NCDPE		NO	Others' foreign funded procurement		within CY 2025		Foreign	1,500,000.00	1,500,000.00		Service Provider for Consulting Services
Semi-Expendable Office Equipment/Other Mechanisms and Equipment													
100000100001000	Purchase of Solar Powered Lights	AD		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	60,000.00	60,000.00		Purchase of Semi Expendable Office Equipment for Admin
100000100001000	Purchase of Emergency Lights	AD		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	60,000.00	60,000.00		Purchase of Emergency Lights
100000100001000	Purchase of Hygrometer	AD		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	15,000.00	15,000.00		Purchase of Hygrometer
100000100001000	Purchase of Plastic Pallet	AD		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	80,000.00	80,000.00		Purchase of Plastic Pallet
320103100001000	Purchase of Document Scanner	PSD-SoP/en		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	245,000.00	245,000.00		Purchase of Document Scanner
320103100001000	Purchase of Laminating Machine	PSD-SoP/en		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	49,999.00	49,999.00		Purchase of Laminating Machine
320104200006000	Purchase of Stand Fan and Wall Fan	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	54,500.00	54,500.00		Purchase of Stand Fan and Wall Fan
320104200006000	Purchase of Money Bill Counting Machine	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	21,000.00	21,000.00		Purchase of Money Bill Counting Machine
320104200006000	Purchase of Portable Speaker with Microphone	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2024		GoP	80,000.00	80,000.00		Purchase of Portable Speaker with Microphone
Semi-Expendable ICT Equipment													
320102100001000	Purchase of Various ICT Equipment	PSD-SFP		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	100,000.00	100,000.00		Purchase of Semi Expendable ICT Equipment
320104200006000	Purchase of Camera	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	299,994.00	299,994.00		Purchase of Semi Expendable ICT Equipment
320104200006000	Purchase of Printer and Scanner	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	928,000.00	928,000.00		Purchase of Semi Expendable ICT Equipment
320104200006000	Purchase of Hard Drive and Hard Drives	PSD-CIS		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	24,500.00	24,500.00		Purchase of Semi Expendable ICT Equipment
Semi-Expendable Furniture and Fixture													
100000100001000	Purchase of Steel Rack Cabinet	AD		NO	NP-53.9 - Small Value Procurement		within CY 2025		GoP	90,000.00	90,000.00		Purchase of Semi Expendable Furniture and Fixture

Code (PAP)	Procurement Program/Project	PMOI User	End-Procurement Activity? (Yes/No)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award			Contract Signing	MOOE	
200000100001000	Supply and Delivery of Floor Mounted Aircon	PPD-ICTMS	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	300,000.00		300,000.00	Supply and Delivery of Floor Mounted Aircon
200000100001000	Supply, Delivery and Installation of Server in SWAD Office	PPD-ICTMS	NO	NO	Competitive Bidding	within CY 2025	within CY 2025	within CY 2025	GoP	2,590,000.00		2,590,000.00	Supply, Delivery and Installation of Server in SWAD Office
200000100001000	Supply and Delivery of 3KVA Universal Power Supply	PPD-ICTMS	NO	NO	NP-53.9 - Small Value Procurement	within CY 2025	within CY 2025	within CY 2025	GoP	910,000.00		910,000.00	Supply and Delivery of 3KVA Universal Power Supply
200000100001000	Purchase of Laptop, Tablet, Printer, Camera/Body Camera, Powerbank	PPD-MHHS	NO	NO	Competitive Bidding	within CY 2025			GoP	2,375,000.00		2,375,000.00	Purchase of Laptop, Tablet, Printer, Camera Body Camera, Powerbank
GRAND TOTAL										563,952,776.17	377,756,776.17	6,176,000.00	

Prepared by:

[Signature]
HARVEY B. GALABIO
 AO V - BAC Secretariat *9/30/24*

Recommending Approval:

[Signature]
IMEEC Y. DANUEVA
 BAC Member

Approved by:

[Signature]
LEONARDO C. REYNOSO, CESO III
 Regional Director

PATRICK G. JARMIN
 Alternate BAC Member

RAFAEL GACA
 Alternate BAC Member

GENELIZA Q. GABILAN
 BAC Member

EDITHA B. OCAMPO
 BAC Vice Chairperson

KENNETH M. MONTENEGRO
 BAC Chairperson

Certified Funds Available *Pen w f d*

[Signature]
HERBERT L. RODRIGO
 AO V - Budget Section Head

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2024-09-0730A

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF INDICATIVE ANNUAL
PROCUREMENT PLAN (APP) FOR CY 2025**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned;*

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: *"No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, pursuant to the Government Procurement Policy Board (GPPB) Circular 06-2019, the PE shall undertake Early Procurement Activities (EPA) for procurement of goods , infrastructure projects and consulting services funded out or by the General Appropriations Act (GAA) and complete all the appropriate preparation activities such as but not limited to cost benefit analysis, feasibility studies and market research , among others prior to the approval of the indicative APP;

WHEREAS, pursuant to the Department of Budget and Management (DBM) Memorandum Circular 2022-1, departments or agencies with budget support from the government as provided in the National Expenditure Program (NEP) shall undertake to conduct EPA for at least 50% of the total value of eligible Procurement Projects as outlined in its Indicative FY 2025 APP Non-CSE consistent with the FY 2025 NEP;

WHEREAS, the different PPMPs of the various offices and divisions of the agency were consolidated to arrive at the Indicative Annual Procurement Plan for CY 2025;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB within 30 days after the approval of the GAA, and shall be posted in accordance with E.O. 662, series of 2007, as amended";*

WHEREAS, in compliance with the aforementioned provisions and following the enactment of the General Appropriations Act of 2025, the BAC hereby issues Indicative APP for FY 2025;

WHEREAS, Article XVI of RA 9184 provides that "subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement ..."

WHEREAS, after a cursory review of the Indicative Annual Procurement Plan for FY 2025 (APP), the DSWD MIMAROPA Region finds the adoption of the prescribed methods of procurement indicated in the said APP to the best interest of the office and the government in a whole and in accordance with RA 9184 and its 2016 Revised IRR;

NOW, THEREFORE, in light of the foregoing considerations, **WE**, the Bids and Awards Committee, hereby **RESOLVE** as it hereby **RESOLVED**;

1. To confirm and adopt the Mode of Procurement indicated in the Indicative Annual Procurement Plan for CY 2025 and recommend for approval by the Regional Director of the Department of Social Welfare and Development MIMAROPA Region as Head of the Procuring Entity (HOPE);
2. To recommend the approval of the Indicative Annual Procurement Plan for FY 2025 and the foregoing findings.

This Resolution shall take effect immediately.


IMEE C. VILLANUEVA
 BAC Member

GENELIZA Q. GABILAN
 BAC Member


MA. GLYNDORES BAUTISTALLA
 BAC Member

PATRICK G. JARMIN
 Alternate BAC Member


GENEVIVE M. BERDIN
 Alternate BAC Member

RAFAEL GACA
 Alternate BAC Member

EDITHA B. OCAMPO
 BAC Vice Chairperson


KENNETH M. MONTENEGRO
 BAC Chairperson

Approved () Disapproved


LEONARDO C. REYNOSO, CESO III
 Regional Director
 Head of Procuring Entity