



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 REGION IV-MIMAROPA
 1680 F. T Benitez cor Malvar Sts. Malate, Manila

DSWD MIMAROPA REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025 NO.3

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment- Not Available in PS													
320104100001000	Purchase and delivery of ink toner and cartridge for the use of CIS PSP-AICS staff in Regional and SWAD offices for CY 2025	PSD-CIS	NO	Competitive Bidding		within 2nd Quarter of 2025			GoP	3,752,600.00	3,752,600.00		Purchase and delivery of ink toner and cartridge for the use of CIS PSP-AICS staff in Regional and SWAD offices for CY 2025
320103100001000	Purchase and delivery of office supplies for the use of SOCPEN staff in Regional office for 2nd Quarter of 2025	SOCPEN	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	98,791.84	98,791.84		Purchase and delivery of office supplies for the use of SOCPEN staff in Regional office for 2nd Quarter of 2025
310100100002000	Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Occidental Mindoro	SLP	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	35,940.00	35,940.00		Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Occidental Mindoro
310100100002000	Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Oriental Mindoro	SLP	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	51,220.00	51,220.00		Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Oriental Mindoro
310100100002000	Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Palawan	SLP	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	88,801.00	88,801.00		Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Palawan
310100100002000	Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Marinduque	SLP	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	26,996.00	26,996.00		Purchase and delivery of office supplies for the 2nd Quarter of 2025 for SLP Marinduque
320104100001000	Purchase and delivery of self inking and dater stamp for CIS Regional Office use for CY 2025	PSD-CIS	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	39,000.00	39,000.00		Purchase and delivery of self inking and dater stamp for CIS Regional Office use for CY 2025
200000100001000	Purchase and delivery of Pick-up and Feed Roller for FMD-Accounting Section scanner	FMD	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	12,000.00	12,000.00		Purchase and delivery of Pick-up and Feed Roller for FMD-Accounting Section scanner
320104100001000	Purchase and delivery of Office Supplies for the use of PSD Community Based Service Section	PSD-Combased	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	20,000.00	20,000.00		Purchase and delivery of Office Supplies for the use of PSD Community Based Service Section
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO, Marinduque, Occidental and Oriental Mindoro, Romblon (Kyocera TK 722 Toner)	Pantawid	NO	DIRECT CONTRACTING		within 2nd Quarter of 2025			GoP	145,800.00	145,800.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO, Marinduque, Occidental and Oriental Mindoro, Romblon (Kyocera TK 722 Toner)
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Palawan (Kyocera TK 722 Toner)	Pantawid	NO	DIRECT CONTRACTING		within 2nd Quarter of 2025			GoP	48,600.00	48,600.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Palawan (Kyocera TK 722 Toner)
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Romblon	Pantawid	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	22,500.00	22,500.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Romblon
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Oriental Mindoro	Pantawid	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	45,000.00	45,000.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Oriental Mindoro
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Occidental Mindoro	Pantawid	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	51,000.00	51,000.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Occidental Mindoro
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Marinduque	Pantawid	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	13,500.00	13,500.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Marinduque
310100100001000	Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Palawan	Pantawid	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	72,000.00	72,000.00		Supplies for Printing of Mapangbata Likert Scale Scoring for Pantawid POO-Palawan
310100100001000	Purchase of Maintenance Box for Epson L15150 and Epson L6290	PANTAWID	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	29,600.00	29,600.00		Purchase of Maintenance Box for Epson L15150 and Epson L6290
340100100001000	Purchase and delivery of office supplies for Standards Section staff use	Standards	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	4,320.00	4,320.00		Purchase and delivery of office supplies for Standards Section staff use
Training Supplies													

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310100100002000	Purchase and delivery of training materials for the conduct of Rollout Training on the Omnibus Guidelines of SLP Year 2 (Usbong)	SLP	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	7,500.00	7,500.00		Purchase and delivery of training materials for the conduct of Rollout Training on the Omnibus Guidelines of SLP Year 2 (Usbong)
330100100001000	Purchase and delivery of training supplies for the conduct of Camp Coordination and Camp Management (CCCM) Training on Trainers (ToT)	DRMD	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	11,530.00	11,530.00		Purchase and delivery of training supplies for the conduct of Camp Coordination and Camp Management (CCCM) Training on Trainers (ToT)
350100100001000	Purchase and delivery of training supplies for the conduct of Training in Pre-Marriage Counselling	TAAORSS	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	10,055.00	10,055.00		Purchase and delivery of training supplies for the conduct of Training in Pre-Marriage Counselling
320104100001000; 320103100001000	Purchase and delivery of training supplies for the conduct of Fund Transfer Reconciliation Workshop and Consultative Meeting with LGU Accountants in FO MIMAROPA	PSD	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	19,200.00	19,200.00		Purchase and delivery of training supplies for the conduct of Fund Transfer Reconciliation Workshop and Consultative Meeting with LGU Accountants in FO MIMAROPA
350100100001000	Purchase and delivery of training supplies for the conduct of Recalibrating Case Management for Registered Social Workers: Strengthening Policy Compliance and Coordination in Court-Related and Sectoral Cases	TAAORSS	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	3,500.00	3,500.00		Purchase and delivery of training supplies for the conduct of Recalibrating Case Management for Registered Social Workers: Strengthening Policy Compliance and Coordination in Court-Related and Sectoral Cases
310100200002000	Purchase and delivery of training materials for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs) of Baco, Oriental Mindoro	ID-TARABASA	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	20,200.00	20,200.00		Purchase and delivery of training materials for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs) of Baco, Oriental Mindoro
310100200002000	Purchase and delivery of additional training supplies for the Capacity Building for Tutors and Youth Development Workers (YDWs) of Odiongan, Romblon	ID-TARABASA	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	7,000.00	7,000.00		Purchase and delivery of additional training supplies for the Capacity Building for Tutors and Youth Development Workers (YDWs) of Odiongan, Romblon
310100100001000	Purchase and delivery of supplies and materials for the E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Brooke's Point and Bataraza, Palawan	PANTAWID	NO	SHOPPING-B		within 2nd Quarter of 2025			GoP	16,600.00	16,600.00		Purchase and delivery of supplies and materials for the E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Brooke's Point and Bataraza, Palawan
Representation Expenses													
310100200002000	Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Culminating Activity for PSU Cuyo Campus	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	60,000.00	60,000.00		Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Culminating Activity for PSU Cuyo Campus
310100200002000	Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Culminating Activity for PSU Coron Campus	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	60,000.00	60,000.00		Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Culminating Activity for PSU Coron Campus
310100200002000	Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Culminating Activity for Palawan State University Main Campus	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	120,000.00	120,000.00		Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Culminating Activity for Palawan State University Main Campus
310100200002000	Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Orientation for PSU Coron Campus	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	48,000.00	48,000.00		Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Orientation for PSU Coron Campus
310100200002000	Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Orientation for PSU Cuyo Campus	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	48,000.00	48,000.00		Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Orientation for PSU Cuyo Campus
310100200002000	Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Orientation for Palawan State University Main Campus	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	96,000.00	96,000.00		Catering services for the conduct of KALAH-CIDDS KKB CFWP for HEI Orientation for Palawan State University Main Campus

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310100200002000	Catering services for the additional pax for the conduct of Capacity Building for Tutors and Youth Development Workers - Batch 1 (Odiongan, Romblon)	ID-TARABASA	NO	NP-SVP					GoP	245,000.00	245,000.00		Catering services for the additional pax for the conduct of Capacity Building for Tutors and Youth Development Workers - Batch 1 (Odiongan, Romblon)
200000100001000	Catering service for the conduct of Dynamic Social Registry i-Registro Orientation and Provincial Launching & Registration	PPD-NHTS	NO	NP-SVP					GoP	25,000.00	25,000.00		Catering service for the conduct of Dynamic Social Registry i-Registro Orientation and Provincial Launching & Registration
320101100001000	Catering services for the conduct of Multi-Disciplinary Team-Case Conferences for MYC for CY 2025	MYC	NO	NP-SVP					GoP	19,200.00	19,200.00		Catering services for the conduct of Multi-Disciplinary Team-Case Conferences for MYC for CY 2025
320101100001000	Catering services for the conduct of Regional Inspectorate Committee (RIC) Meeting for MYC for CY 2025	MYC	NO	NP-SVP					GoP	15,000.00	15,000.00		Catering services for the conduct of Regional Inspectorate Committee (RIC) Meeting for MYC for CY 2025
320101100001000	Catering services for the conduct of Regional Project Management Team Meeting (RPMT) for MYC for CY 2025	MYC	NO	NP-SVP					GoP	15,000.00	15,000.00		Catering services for the conduct of Regional Project Management Team Meeting (RPMT) for MYC for CY 2025
350100100001000	Catering services for the conduct of the Regional Monitoring Team (RMT) meeting	TAAORSS	NO	NP-SVP					GoP	44,000.00	44,000.00		Catering services for the conduct of the Regional Monitoring Team (RMT) meeting
310100100001000	Catering services for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Bataraza, Palawan	PANTAWID	NO	NP-SVP					GoP	391,800.00	391,800.00		Catering services for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Bataraza, Palawan
310100100001000	Catering services for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Brooke's Point, Palawan	PANTAWID	NO	NP-SVP					GoP	28,200.00	28,200.00		Catering services for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Brooke's Point, Palawan
310100200002000	Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in Odiongan, Romblon	ID-TARABASA	NO	NP-SVP					GoP	234,300.00	234,300.00		Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in Odiongan, Romblon
310100200002000	Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in Ferrol, Romblon	ID-TARABASA	NO	NP-SVP					GoP	57,200.00	57,200.00		Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in Ferrol, Romblon
310100200002000	Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in San Andres, Romblon	ID-TARABASA	NO	NP-SVP					GoP	90,200.00	90,200.00		Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in San Andres, Romblon
310100200002000	Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in Baco, Oriental Mindoro	ID-TARABASA	NO	NP-SVP					GoP	269,500.00	269,500.00		Catering service for the conduct of Courtesy Calls with Barangay Councils and Meetings with Parents and Learners in Baco, Oriental Mindoro
Lease of Venue													
350100100001000	Board and lodging with token for Resource Person for the conduct of the Pre-Marriage Counseling (Batch 2) in Coron, Palawan	TAAORSS	NO	NP-LOV					GoP	573,600.00	573,600.00		Board and lodging with token for Resource Person for the conduct of the Pre-Marriage Counseling (Batch 2) in Coron, Palawan
320104100001000	Board and lodging with Meals for the conduct of Fund Transfer Reconciliation Workshop and Consultative Meeting with LGU Accountants in FO MIMAROPA	PSD	NO	NP-LOV					GoP	880,900.00	880,900.00		Board and lodging with Meals for the conduct of Fund Transfer Reconciliation Workshop and Consultative Meeting with LGU Accountants in FO MIMAROPA
350100100001000	Board and lodging for the conduct of Recalibrating Case Management for Registered Social Workers: Strengthening Policy Compliance and Coordination in Court-Related and Sectoral Cases	TAAORSS	NO	NP-LOV					GoP	360,000.00	360,000.00		Board and lodging for the conduct of Recalibrating Case Management for Registered Social Workers: Strengthening Policy Compliance and Coordination in Court-Related and Sectoral Cases

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310100200002000	Board and lodging with meals for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs) of Baco, Oriental Mindoro	ID-TARABASA	NO	NP-LOV		within 2nd Quarter of 2025		GoP	1,392,000.00	1,392,000.00		Board and lodging with meals for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs) of Baco, Oriental Mindoro	
200000100001000	Board and lodging for the conduct of National Workshop on Stage Management and Floor Directing for Hybrids Events	ICTMS	NO	NP-LOV		within 2nd Quarter of 2025		GoP	662,400.00	662,400.00		Board and lodging for the conduct of National Workshop on Stage Management and Floor Directing for Hybrids Events	
310100100001000	Board and lodging for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Brooke's Point, Palawan	PANTAWID	NO	NP-LOV		within 2nd Quarter of 2025		GoP	180,000.00	180,000.00		Board and lodging for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Brooke's Point, Palawan	
Printing Expenses													
320104100001000	Service provider for the printing of tarpaulin and banner for the use of CIS Regional and SWAD offices for CY 2025	AICS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	58,400.00	58,400.00		Service provider for the printing of tarpaulin and banner for the use of CIS Regional and SWAD offices for CY 2025	
330100100001000	Purchase and delivery of Token for the conduct of Camp Coordination and Camp Management (CCCM) Training of Trainers	DRMD	NO	NP-SVP		within 2nd Quarter of 2025		GoP	8,000.00	8,000.00		Purchase and delivery of Token for the conduct of Camp Coordination and Camp Management (CCCM) Training of Trainers	
320104100001000	Service provider for the printing of IEC materials for the Promotion of WiSupport in Regional and SWAD offices for 1st semester (Banner/Posters)	AICS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	7,500.00	7,500.00		Service provider for the printing of IEC materials for the Promotion of WiSupport in Regional and SWAD offices for 1st semester (Banner/Posters)	
310100100001000	Service provider for the printing of tarpaulin for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Bataraza and Brooke's Point, Palawan	PANTAWID	NO	NP-SVP		within 2nd Quarter of 2025		GoP	5,000.00	5,000.00		Service provider for the printing of tarpaulin for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Bataraza and Brooke's Point, Palawan	
320104100001000	Purchase and delivery of 3TI Roll up Banner for CIS Regional and SWAD office for 1st semester CY 2025	AICS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	72,000.00	72,000.00		Purchase and delivery of 3TI Roll up Banner for CIS Regional and SWAD office for 1st semester CY 2025	
Other Supplies and Materials													
310100100001000	Purchase and delivery of Janitorial supplies for Pantawid POO/MOO Marinduque	PANTAWID	NO	NP-SVP		within 2nd Quarter of 2025		GoP	14,279.00	14,279.00		Purchase and delivery of Janitorial supplies for Pantawid POO/MOO Marinduque	
320104100001000	Purchase and delivery of educational materials for Children in Day Care Centers	AICS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	50,000.00	50,000.00		Purchase and delivery of educational materials for Children in Day Care Centers	
330100100001000	Supply and Delivery of Storage Box for DRMD	DRMD	NO	NP-SVP		within 2nd Quarter of 2025		GoP	48,000.00	48,000.00		Supply and Delivery of Storage Box for DRMD	
330100100001000	Supply and Delivery of Reflectorized Vest	DRMD	NO	NP-SVP		within 2nd Quarter of 2025		GoP	10,000.00	10,000.00		Supply and Delivery of Reflectorized Vest	
330100100001000	Supply and Delivery of Emergency Light and Heavy Duty Extension	DRMD	NO	NP-SVP		within 2nd Quarter of 2025		GoP	125,163.40	125,163.40		Supply and Delivery of Emergency Light and Heavy Duty Extension	
Repairs and Maintenance - Motor Vehicle													
330100100001000	Repair and replacement of defective parts of motor vehicle Mitsubishi Montero with plate no. SAA5443	AD	NO	NP-SVP		within 2nd Quarter of 2025		GoP	143,618.00	143,618.00		Repair and replacement of defective parts of motor vehicle Mitsubishi Montero with plate no. SAA5443	
320101100001000	Supply, delivery and installation of Nissan NV 350 Premium Windshield with Tint	PSD-MYC	NO	NP-SVP		within 2nd Quarter of 2025		GoP	19,800.00	19,800.00		Supply, delivery and installation of Nissan NV 350 Premium Windshield with Tint	
Repairs and Maintenance - Buildings													
200000100001000	Repair/Maintenance and Improvement of Network Operation Center (NOC)	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	744,410.54		744,410.54	Repair/Maintenance and Improvement of Network Operation Center (NOC)	
Semi-Expendable Furniture, Fixtures & Books Expenses- Furniture and Fixtures													
200000100001000	Purchase and delivery of 3 layer lateral filing cabinet for ICTMS use	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	18,000.00	18,000.00		Purchase and delivery of 3 layer lateral filing cabinet for ICTMS use	
200000100001000	Purchase and delivery of vertical filing cabinet for the use of ICTMS staf in Occidental Mindoro	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	18,000.00	18,000.00		Purchase and delivery of vertical filing cabinet for the use of ICTMS staf in Occidental Mindoro	


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200000100001000	Purchase and delivery of office furniture to be used by ICTMS staff in Romblon	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	43,000.00	43,000.00		Purchase and delivery of office furniture to be used by ICTMS staff in Romblon
200000100001000	Purchase and delivery of office table, chair and filing cabinet for the use of ICTMS staff in Palawan	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	43,000.00	43,000.00		Purchase and delivery of office table, chair and filing cabinet for the use of ICTMS staff in Palawan
310100200002000	Purchase and delivery of mobile pedestal cabinet for the use of TARA! Basa staff in Regional office for CY 2025	ID-TARABASA	NO	NP-SVP		within 2nd Quarter of 2025			GoP	54,000.00	54,000.00		Purchase and delivery of mobile pedestal cabinet for the use of TARA! Basa staff in Regional office for CY 2025
310100200002000	Purchase and delivery of office chair with headrest for the use of TARA! Basa staff in Regional office for CY 2025	ID-TARABASA	NO	NP-SVP		within 2nd Quarter of 2025			GoP	49,000.00	49,000.00		Purchase and delivery of office chair with headrest for the use of TARA! Basa staff in Regional office for CY 2025
310100200002000	Purchase and delivery of single workstation with fabric for the use of TARA! Basa staff in Regional office for CY 2025	ID-TARABASA	NO	NP-SVP		within 2nd Quarter of 2025			GoP	172,032.00	172,032.00		Purchase and delivery of single workstation with fabric for the use of TARA! Basa staff in Regional office for CY 2025
330100100001000	Supply and Delivery of Steel Cabinet	DRMD	NO	NP-SVP		within 2nd Quarter of 2025			GoP	26,000.00	26,000.00		Supply and Delivery of Steel Cabinet
330100100001000	Supply and Delivery of Warehouse Storage Shelf Rack	DRMD	NO	NP-SVP		within 2nd Quarter of 2025			GoP	175,000.00	175,000.00		Supply and Delivery of Warehouse Storage Shelf Rack
330100100001000	Supply and Delivery of Plastic Pallet for DRMD	DRMD	NO	SVP under RA 12009		within 2nd Quarter of 2025			GoP	1,780,000.00	1,780,000.00		Purchase and delivery of other supplies and materials for Disaster Response Management Division use
Semi-Expendable Machinery & Equipment Expenses- ICT Equipment													
310100200002000	Supply and Delivery of Laptop and Desktop for TARA Basa Program	ID-TARABASA	NO	SVP under RA 12009		within 2nd Quarter of 2025			GoP	999,980.00	999,980.00		Supply and Delivery of Laptop and Desktop for TARA Basa Program
320102100001000	Purchase and delivery of laptop for the implementation of the SFP	SFP	NO	SVP under RA 12009		within 2nd Quarter of 2025			GoP	149,700.00	149,700.00		Purchase and delivery of laptop for the implementation of the SFP
320104100001000	Purchase and delivery of Wi-Fi Duplex All-in-One Tank Printer for CIS Palawan and Oriental Mindoro	AICS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	60,000.00	60,000.00		Purchase and delivery of Wi-Fi Duplex All-in-One Tank Printer for CIS Palawan and Oriental Mindoro
310100200002000	Supply and Delivery of Printer and Projector for TARA Basa Program	ID-TARABASA	NO	NP-SVP		within 2nd Quarter of 2025			GoP	136,600.00	136,600.00		Supply and Delivery of Printer and Projector for TARA Basa Program
Semi-Expendable Machinery & Equipment Expenses- Office Equipment													
200000100001000	Purchase and delivery 1.5 HP Inverter Aircon to be used by ICTMS staff in Palawan	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	29,999.00	29,999.00		Purchase and delivery 1.5 HP Inverter Aircon to be used by ICTMS staff in Palawan
200000100001000	Purchase and delivery 2 HP Wall mounted Split-type standard Inverter Airconditioning unit to be used by ICTMS staff in Romblon	ICTMS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	49,999.00	49,999.00		Purchase and delivery 2 HP Wall mounted Split-type standard Inverter Airconditioning unit to be used by ICTMS staff in Romblon
310100100001000	Purchase and delivery of laminating machine for the use of 4Ps RPMO-Operation	PANTAWID	NO	NP-SVP		within 2nd Quarter of 2025			GoP	5,830.00	5,830.00		Purchase and delivery of laminating machine for the use of 4Ps RPMO-Operation
Internet Subscription Expenses													
320104200008000	Service provider for the installation of New Internet Service Connection of Innovations Division Office (May-December 2025)	ID	NO	NP-SVP		within 2nd Quarter of 2025			GoP	80,000.00	80,000.00		Service provider for the installation of New Internet Service Connection of Innovations Division Office (May-December 2025)
Rents - Buildings and Structures													
330100100001000	Warehouse rental for the province of Occidental Mindoro	DRMD	NO	NP-LORP		within 2nd Quarter of 2025			GoP	364,000.00	364,000.00		Warehouse rental for the province of Occidental Mindoro
330100100003000	Warehouse rental for the use of Field office MIMAROPA (Centralized)	AD	NO	NP-LORP		within 2nd Quarter of 2025			GoP	2,695,000.00	2,695,000.00		Warehouse rental for the use of Field office MIMAROPA (Centralized)
Rents - Motor Vehicles													
320103100001000	Service provider for the Van Rental for 14 days for the use of SOCPEN staff in Romblon	SOCPEN	NO	NP-SVP		within 2nd Quarter of 2025			GoP	91,000.00	91,000.00		Service provider for the Van Rental for 14 days for the use of SOCPEN staff in Romblon

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Service provider for the van rental services for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Bataraza and Brooke's Point, Palawan	PANTAWID	NO	NP-SVP		within 2nd Quarter of 2025			GoP	30,000.00	30,000.00		Service provider for the van rental services for the conduct of E-Panalo ang Kinabukasan: Mobile Distribution cum Pugay Tagumpay for 4Ps Beneficiaries in Bataraza and Brooke's Point, Palawan
310100200002000	Service provider for the van rental for the support to the implementation of Activities of Tara! Basa Tutoring Program	ID-TARABASA	NO	NP-SVP		within 2nd Quarter of 2025			GoP	165,000.00	165,000.00		Service provider for the van rental for the support to the implementation of Activities of Tara! Basa Tutoring Program
GRAND TOTAL										19,109,864.78	18,365,454.24	744,410.54	

Prepared by:



HARVY B. CALABIO
 AOV - BAC Secretariat

Recommending Approval:


PATRICK G. JARMIN
 BAC Member

JAMUEL P. BALBABOCO
 Alternate BAC Member

EDITHA B. OCAMPO
 BAC Vice Chairperson


MA. GLYNDORES BAUTISTALLA
 BAC Member

RENA A. GAMEZ
 Alternate BAC Member


KENNETH M. MONTENEGRO
 BAC Chairperson

Certified Funds Available :


HERBERT I. RODRIGO
 AOV - Budget Section Head

Approved by:


LEONARDO C. REYNOSO, CESO III
 Regional Director

IRISH C. VILLARIN
 BAC Member

VIVIEN L. AGUSTIN
 Alternate BAC Member

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2025-04-0433

BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "All procurement should be *within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned*;

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion in the FY 2025 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: "As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.

WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMP into Supplemental APP;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVES** to recommend to the Regional Director **LEONARDO C. REYNOSO**, as the **Head of the Procuring Entity** the approval of the **Supplemental Annual Procurement Plan No.3** for CY 2025 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.


PATRICK G. JARMIN
BAC Member


MA. GLYNDORES BAUTISTALLA
BAC Member

IRISH C. VILLARIN
BAC Member

JAMUEL P. BALBABOCO
Alternate BAC Member

RENA A. GAMEZ
Alternate BAC Member

VIVIEN L. AGUSTIN
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson


KENNETH M. MONTENEGRO
BAC Chairperson

() Approved () Disapproved


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity