



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
REGION IV-MIMAROPA  
1680 F. T Benitez cor Malvar Sts. Malate, Manila**

**DSWD MIMAROPA REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025 NO.5**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Common Office Supplies and Equipment- Not Available in PS</b>													
100000100001000	Purchase and delivery of office consumables for the use of Administrative Division for 3rd Quarter of 2025	AD	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	81,000.00	81,000.00		Purchase and delivery of office consumables for the use of Administrative Division for 3rd Quarter of 2025
200000100005000	Replenishment of office supplies for EPAHP staff for 1st quarter CY 2025	EPAHP	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	48,296.00	48,296.00		Replenishment of office supplies for EPAHP staff for 1st quarter CY 2025
340100100001000	Purchase and delivery of office supplies for Standards Section staff use	Standards	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	4,320.00	4,320.00		Purchase and delivery of office supplies for Standards Section staff use
310100100002000	Purchase and delivery of office supplies for SLP-Marinduque for 2nd Semester of CY 2025	SLP	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	8,356.00	8,356.00		Purchase and delivery of office supplies for SLP Marinduque for 2nd Semester of CY 2025
330100200002000	Purchase and delivery of office supplies for PAMANA PDBBM Livelihood RPMO and PDO's for 3rd Quarter of CY 2025	PAMANA PDBBM	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	300,000.00	300,000.00		Purchase and delivery of office supplies for PAMANA PDBBM Livelihood RPMO and PDO's for 3rd Quarter of CY 2025
310100200002000	Purchase and delivery of office supplies for the use of Tara! Basa staff in Oriental Mindoro for the 3rd Quarter of CY 2025	TARA! BASA	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	27,909.00	27,909.00		Purchase and delivery of office supplies for the use of Tara! Basa staff in Oriental Mindoro for the 3rd Quarter of CY 2025
310100200002000	Purchase and delivery of office supplies for the use of Tara! Basa staff in Regional Office for 3rd Quarter of CY 2025 (Ink Cartridge and Bottle)	TARA! BASA	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	19,425.00	19,425.00		Purchase and delivery of office supplies for the use of Tara! Basa staff in Regional Office for 3rd Quarter of CY 2025 (Ink Cartridge and Bottle)
310100200002000	Purchase and delivery of office supplies for the use of Tara! Basa staff in Romblon for the 3rd Quarter of CY 2025	TARA! BASA	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	177,110.00	177,110.00		Purchase and delivery of office supplies for the use of Tara! Basa staff in Romblon for the 3rd Quarter of CY 2025
310100200002000	Purchase and delivery of office supplies for Tara! Basa staff use in Regional Office for 3rd Quarter of CY 2025	TARA! BASA	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	20,725.00	20,725.00		Purchase and delivery of office supplies for Tara! Basa staff use in Regional Office for 3rd Quarter of CY 2025
200000100001000	Purchase and delivery of office supplies to be used by ICT section for the 3rd Quarter of CY 2025	ICTMS	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	69,217.00	69,217.00		Purchase and delivery of office supplies to be used by ICT section for the 3rd Quarter of CY 2025
330100200002000	Purchase and delivery of office supplies for PAMANA staff in Bongabong, Oriental Mindoro for FY 2025	PAMANA PDBBM	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	29,882.00	29,882.00		Purchase and delivery of office supplies for PAMANA staff in Bongabong, Oriental Mindoro for FY 2025
330100200002000	Purchase and delivery of office supplies for PAMANA staff in Gloria and Victoria, Oriental Mindoro for FY 2025	PAMANA PDBBM	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	44,526.00	44,526.00		Purchase and delivery of office supplies for PAMANA staff in Gloria and Victoria, Oriental Mindoro for FY 2025
330100200002000	Purchase and delivery of office supplies for PAMANA staff in Mansalay, Oriental Mindoro for FY 2025	PAMANA PDBBM	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	30,000.00	30,000.00		Purchase and delivery of office supplies for PAMANA staff in Mansalay, Oriental Mindoro for FY 2025

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320104200008000	Purchase and Delivery of Konica Minolta Bizhub300 Feeding Roller for the printer of KALAH-CIDSS RPMO	KALAH-CIDSS	NO	Direct Acquisition	within 2nd Quarter of 2025				GoP	3,024.00	3,024.00		Purchase and Delivery of Konica Minolta Bizhub300 Feeding Roller for the printer of KALAH-CIDSS RPMO
<b>Training Supplies</b>													
320101100001000	Purchase and delivery of training supplies for the conduct of the Upskilling Field Office Centers and Residential Care Facilities (CRCF) Psychological Services Staff on handling Substance Sexual Abuse Cases	PSD-Combased	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	40,950.00	40,950.00		Purchase and delivery of training supplies for the conduct of the Upskilling Field Office Centers and Residential Care Facilities (CRCF) Psychological Services Staff on handling Substance Sexual Abuse Cases
330100200002000	Purchase and delivery of training supplies for the conduct of Strengthening the PAMANA Program Implementation through Inclusive Stakeholder Engagement and Skills Upskilling of Staff in Region MIMAROPA	PAMANA PDBBM	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	16,520.00	16,520.00		Purchase and delivery of training supplies for the conduct of Strengthening the PAMANA Program Implementation through Inclusive Stakeholder Engagement and Skills Upskilling of Staff in Region MIMAROPA
200000100001000	Purchase and delivery of Token of Appreciation for the Resource Persons in 2025 Annual Monitoring and Evaluation (M&E) Conference	PPD-PDPS	NO	NP-SVP	within 2nd Quarter of 2025				GoP	6,000.00	6,000.00		Purchase and delivery of Token of Appreciation for the Resource Persons in 2025 Annual Monitoring and Evaluation (M&E) Conference
330100100001000	Purchase and delivery of token for the conduct of Training on Comprehensive Emergency Program for Children (CEPC)	DRMD	NO	NP-SVP	within 2nd Quarter of 2025				GoP	8,000.00	8,000.00		Purchase and delivery of token for the conduct of Training on Comprehensive Emergency Program for Children (CEPC)
310100200002000	Purchase and delivery of training supplies for the conduct of Pre-testing of Training Modules Cum Capability-Building of LGU Replicators for ProtecTEEN, Project Link; Family Tracing and Reunification and Tara, Basa! Tutoring Program	TARA! BASA	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	11,082.35	11,082.35		Purchase and delivery of training supplies for the conduct of Pre-testing of Training Modules Cum Capability-Building of LGU Replicators for ProtecTEEN, Project Link; Family Tracing and Reunification and Tara, Basa! Tutoring Program
330100100001000	Purchase and delivery of training supplies for the conduct of Fostering Community Resilience through Community Organizing and Development	DRMD	NO	SHOPPING-B	within 2nd Quarter of 2025				GoP	13,500.00	13,500.00		Purchase and delivery of training supplies for the conduct of Fostering Community Resilience through Community Organizing and Development
320102100001000	Supply and Delivery of Training Supplies for 14th Cycle SFP PREW	PSD-SFP	NO	NP-SVP	within 2nd Quarter of 2025				GoP	23,700.00	23,700.00		Supply and Delivery of Training Supplies for 14th Cycle SFP PREW
<b>Representation Expenses</b>													
100000100001000	Catering services for the conduct of Medical and Dental Services for Regional Office Personnel	HRMDD	NO	NP-SVP	within 2nd Quarter of 2025				GoP	9,200.00	9,200.00		Catering services for the conduct of Medical and Dental Services for Regional Office Personnel
200000100002000	Catering services for the conduct of Semestral Face to Face Information Caravan 2025 (1st Semester) in Occidental Mindoro	ORD-SMU	NO	NP-SVP	within 2nd Quarter of 2025				GoP	45,000.00	45,000.00		Catering services for the conduct of Semestral Face to Face Information Caravan 2025 (1st Semester) in Occidental Mindoro
200000100002000	Catering services for the conduct of Semestral Face to Face Information Caravan 2025 (2nd Semester) in Oriental Mindoro	ORD-SMU	NO	NP-SVP	within 2nd Quarter of 2025				GoP	45,000.00	45,000.00		Catering services for the conduct of Semestral Face to Face Information Caravan 2025 (2nd Semester) in Oriental Mindoro
100000100001000	Catering services for the conduct of 2026 GAD Planning and Budgeting Workshop	PPD-PDPS	NO	NP-SVP	within 2nd Quarter of 2025				GoP	52,500.00	52,500.00		Catering services for the conduct of 2026 GAD Planning and Budgeting Workshop

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320104200008000	Catering Services for CEAC Capability Building Intervention of KC-ACT in Cajidiocan, Romblon	KALAHI-CIDDS	NO	NP-SVP	within 2nd Quarter of 2025				GoP	260,000.00	260,000.00		Catering Services for CEAC Capability Building Intervention of KC- ACT in Cajidiocan, Romblon
320104200008000	Catering Services for CEAC Capability Building Intervention of KC-ACT in Bulalacao, Oriental Mindoro	KALAHI-CIDDS	NO	NP-SVP	within 2nd Quarter of 2025				GoP	290,000.00	290,000.00		Catering Services for CEAC Capability Building Intervention of KC- ACT in Bulalacao, Oriental Mindoro
<b>Lease of Venue</b>													
320101100001000	Board and lodging for the conduct of the Upskilling Field Office Centers and Residential Care Facilities (CRCF) Psychological Services Staff on handling Substance Sexual Abuse Cases on July 21-25, 2025 in Coron, Palawan	Combased	NO	NP-LOV	within 2nd Quarter of 2025				GoP	1,728,000.00	1,728,000.00		Board and lodging for the conduct of the Upskilling Field Office Centers and Residential Care Facilities (CRCF) Psychological Services Staff on handling Substance Sexual Abuse Cases on July 21-25, 2025 in Coron, Palawan
310100100001000	Board and lodging for the conduct of 4Ps Annual Conference and Systems Review on June 25-28, 2025 in Coron, Palawan	Pantawid	NO	NP-LOV	within 2nd Quarter of 2025				GoP	459,000.00	459,000.00		Board and lodging for the conduct of 4Ps Annual Conference and Systems Review on June 25-28, 2025 in Coron, Palawan
310100100001000	Board and lodging for the conduct of Roll-out Training on Family Development Session Scorecard Administration (1st and 2nd Batch)	Pantawid	NO	NP-LOV	within 2nd Quarter of 2025				GoP	819,000.00	819,000.00		Board and lodging for the conduct of Roll-out Training on Family Development Session Scorecard Administration (1st and 2nd Batch)
350100100001000	Board and lodging for the conduct of 2025 Regional Integrated Performance Review and Evaluation Workshop (Regular) on July 22-25, 2025	PPD-PDPS	NO	NP-LOV	within 2nd Quarter of 2025				GoP	630,000.00	630,000.00		Board and lodging for the conduct of 2025 Regional Integrated Performance Review and Evaluation Workshop (Regular) on July 22-25, 2025
330100100001000	Board and lodging with meals for the conduct of Fostering Community Resilience through Community Organizing & Development in Mansalay, Oriental Mindoro	DRMD	NO	NP-LOV	within 2nd Quarter of 2025				GoP	312,000.00	312,000.00		Board and lodging with meals for the conduct of Fostering Community Resilience through Community Organizing & Development in Mansalay, Oriental Mindoro
330100200002000	Board and lodging with meals for the conduct of Strengthening the PAMANA Program Implementation through Inclusive Stakeholder Engagement and Skills Upskilling of Staff in Region MIMAROPA	PAMANA PDBBM	NO	NP-LOV	within 2nd Quarter of 2025				GoP	607,200.00	607,200.00		Board and lodging with meals for the conduct of Strengthening the PAMANA Program Implementation through Inclusive Stakeholder Engagement and Skills Upskilling of Staff in Region MIMAROPA
310100200002000	Board and lodging for the conduct of Pre-testing of Training Modules Cum Capability-Building of LGU Replicators for ProtecTEEN, Project Link; Family Tracing and Reunification and Tara, Basa! Tutoring Program	SOCTECH	NO	NP-LOV	within 2nd Quarter of 2025				GoP	1,020,000.00	1,020,000.00		Board and lodging for the conduct of Pre-testing of Training Modules Cum Capability-Building of LGU Replicators for ProtecTEEN, Project Link; Family Tracing and Reunification and Tara, Basa! Tutoring Program
320104200008000	Board and lodging for the conduct of Program Orientation and Planning with the Local Social Welfare and Development Office (LSWDO's) on the Pag-abot Program (Face-to-face) on July 23-25, 2025 in Oriental Mindoro	PAG-ABOT	NO	NP-LOV	within 2nd Quarter of 2025				GoP	240,000.00	240,000.00		Board and lodging for the conduct of Program Orientation and Planning with the Local Social Welfare and Development Office (LSWDO's) on the Pag-abot Program (Face-to-face) on July 23-25, 2025 in Oriental Mindoro
320102100001000	Board and Lodging for 14th Cycle SFP - Batch 1 and 2	PSD-SFP	NO	NP-LOV	within 2nd Quarter of 2025				GoP	948,000.00	948,000.00		Board and Lodging for 14th Cycle SFP - Batch 1 and 2
<b>Printing Expenses</b>													

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310100100001000	Service provider for the printing and distribution of training supplies for the conduct of 4Ps Annual Conference and Systems Review on June 25-28, 2025 in Coron, Palawan	Pantawid	NO	NP-SVP					GoP	6,600.00	6,600.00		Service provider for the printing and distribution of training supplies for the conduct of 4Ps Annual Conference and Systems Review on June 25-28, 2025 in Coron, Palawan
310100100001000	Purchase and delivery of customized umbrella for RIMC and RAC	Pantawid	NO	NP-SVP					GoP	1,050.00	1,050.00		Purchase and delivery of customized umbrella for RIMC and RAC
200000100002000	Service provider for the printing of roll-up banner for the conduct of Semestral Face to Face Information Caravan 2025	ORD-SMU	NO	NP-SVP					GoP	15,000.00	15,000.00		Service provider for the printing of roll-up banner for the conduct of Semestral Face to Face Information Caravan 2025
330100100001000	Purchase and delivery of token for the conduct of Training on Comprehensive Emergency Program for Children (CEPC)	DRMD	NO	NP-SVP					GoP	8,000.00	8,000.00		Purchase and delivery of token for the conduct of Training on Comprehensive Emergency Program for Children (CEPC)
330100100001000	Service provider for the printing of RRP IEC Materials	DRMD	NO	NP-SVP					GoP	44,600.00	44,600.00		Service provider for the printing of RRP IEC Materials
<b>Other Supplies and Materials</b>													
330100100003000	Purchase and delivery of additional plastic pallet for DRMD use	DRMD	NO	NP-SVP					GoP	200,183.00	200,183.00		Purchase and delivery of additional plastic pallet for DRMD use
200000100001000	Purchase and delivery of other supplies and materials for ICT Section use (2nd batch)	ICTMS	NO	NP-SVP					GoP	61,028.30	61,028.30		Purchase and delivery of other supplies and materials for ICT Section use (2nd batch)
320103100001000	Purchase and delivery of Certificate Frame for the Year-end Performance Review of Social Pension Program with Local Partner Implementers	SOCPEN	NO	NP-SVP					GoP	45,990.00	45,990.00		Purchase and delivery of Certificate Frame for the Year-end Performance Review of Social Pension Program with Local Partner Implementers
<b>Repairs and Maintenance - Motor Vehicle</b>													
320104200006000	Service provider for the preventive maintenance of Mitsubishi L300 with plate no. SND 1199	SWADT Marinduque	NO	NO-SVP					GoP	8,300.00	8,300.00		Service provider for the preventive maintenance of Mitsubishi L300 with plate no. SND 1199
330100100001000	Service provider for the preventive maintenance schedule of the motor vehicle Autokid Mighty 6W 14ft with plate no. SCB1106	AD	NO	Direct Acquisition					GoP	17,681.16	17,681.16		Service provider for the preventive maintenance schedule of the motor vehicle Autokid Mighty 6W 14ft with plate no. SCB1106
330100100001000	Service provider for the preventive maintenance schedule of the motor vehicle Hino Wing Van with Plate no. 131206	AD	NO	Direct Acquisition					GoP	23,442.10	23,442.10		Service provider for the preventive maintenance schedule of the motor vehicle Hino Wing Van with Plate no. 131206
100000100001000	Service provider for the preventive maintenance of the motor vehicle 2022 HILUX 2.8L 4X4 Conquest with Plate No. S5G492	AD	NO	Direct Acquisition					GoP	23,386.75	23,386.75		Service provider for the preventive maintenance of the motor vehicle 2022 HILUX 2.8L 4X4 Conquest with Plate No. S5G492
100000100001000	Service provider for the preventive maintenance of the motor vehicle 2021 HI-ACE Commuter Deluxe 2.8L with Plate No. S2Q230	AD	NO	Direct Acquisition					GoP	46,938.56	46,938.56		Service provider for the preventive maintenance of the motor vehicle 2021 HI-ACE Commuter Deluxe 2.8L with Plate No. S2Q230
100000100001000	Service provider for the comprehensive preventive maintenance of SWADT Palawan office vehicle Nissan NV350	SWADT Palawan	NO	Direct Acquisition					GoP	35,000.00	35,000.00		Service provider for the comprehensive preventive maintenance of SWADT Palawan office vehicle Nissan NV350
<b>Repairs and Maintenance - Office Equipment</b>													

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310100100002000	Service provider for the preventive maintenance of airconditioning units of SLP - POO, Occidental Mindoro for CY 2025	SLP	NO	NP-SVP	within 2nd Quarter of 2025				GoP	8,100.00	8,100.00		Service provider for the preventive maintenance of airconditioning units of SLP - POO, Occidental Mindoro for CY 2025
310100200002000	Purchase and delivery of stand fan for the use of Tara Basa Staff in Regional Office	TARA! BASA	NO	NP-SVP	within 2nd Quarter of 2025				GoP	20,000.00	20,000.00		Purchase and delivery of stand fan for the use of Tara Basa Staff in Regional Office
<b>Repairs and Maintenance - Buildings</b>													
100000100001000	Service provider for the replacement of glass door for Pantawid POO - Palawan	Pantawid	NO	Direct Acquisition	within 2nd Quarter of 2025				GoP	15,800.00	15,800.00		Service provider for the replacement of glass door for Pantawid POO - Palawan
<b>Semi-Expendable Furniture, Fixtures &amp; Books Expenses- Furniture and Fixtures</b>													
200000100001000	Purchase, delivery and installation of furniture and fixture for the use of Policy and Plans Division (modular partition, steel cabinet and mobile pedestal)	NHTSPR	NO	NP-SVP	within 2nd Quarter of 2025				GoP	389,551.67	389,551.67		Purchase, delivery and installation of furniture and fixture for the use of Policy and Plans Division (modular partition, steel cabinet and mobile pedestal)
350100100001000	Purchase and delivery of a 3-layer office filing cabinet with sliding doors, central lock and key for ORD	ORD	NO	NP-SVP	within 2nd Quarter of 2025				GoP	18,000.00	18,000.00		Purchase and delivery of a 3-layer office filing cabinet with sliding doors, central lock and key for ORD
330100100001000	Purchase and delivery of mobile pedestal for DRMD Division of Regional office staff CY 2025	DRMD	NO	NP-SVP	within 2nd Quarter of 2025				GoP	16,000.00	16,000.00		Purchase and delivery of mobile pedestal for DRMD Division of Regional office staff CY 2025
<b>Semi-Expendable Machinery &amp; Equipment Expenses- ICT Equipment</b>													
200000100001000	Service provider for the supply, delivery and installation of CCTV and Temperature-Humidity Sensor to upgrade the data center of the Regional Office by implementing key improvements	ICTMS	NO	NP-SVP	within 2nd Quarter of 2025				GoP	207,248.00	207,248.00		Service provider for the supply, delivery and installation of CCTV and Temperature-Humidity Sensor to upgrade the data center of the Regional Office by implementing key improvements
310100200002000	Purchase and delivery of Laptop for Tara! Basa staff in Regional and Provincial office	TARA! BASA	NO	NP-SVP	within 2nd Quarter of 2025				GoP	999,980.00	999,980.00		Purchase and delivery of Laptop for Tara! Basa staff in Regional and Provincial office
<b>Other MOOE</b>													
320104100001000	Purchase and delivery of prizes and consolation for the poster making contest in relation to World Day against Child Labor FY 2025	Combased	NO	NP-SVP	within 2nd Quarter of 2025				GoP	36,000.00	36,000.00		Purchase and delivery of prizes and consolation for the poster making contest in relation to World Day against Child Labor FY 2025
<b>Subsidies</b>													
320101100001000	Purchase and delivery of training materials for the Training on Bread and Pastry Skills Enhancement and Livelihood Development Program of MYC residents	MYC	NO	NP-SVP	within 2nd Quarter of 2025				GoP	35,620.00	35,620.00		Purchase and delivery of training materials for the Training on Bread and Pastry Skills Enhancement and Livelihood Development Program of MYC residents
320101100001000	Purchase and delivery of training materials for the Training on Stitching Success: A Livelihood Program in Sewing and Garment Making of MYC residents	MYC	NO	NP-SVP	within 2nd Quarter of 2025				GoP	15,350.00	15,350.00		Purchase and delivery of training materials for the Training on Stitching Success: A Livelihood Program in Sewing and Garment Making of MYC residents
320101100001000	Service provider for the maintenance of 4 units of manual sewing machine at MYC for CY 2025	MYC	NO	NP-SVP	within 2nd Quarter of 2025				GoP	9,000.00	9,000.00		Service provider for the maintenance of 4 units of manual sewing machine at MYC for CY 2025

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320102100001000	Service provider for the supply and delivery of food items for the 15th Cycle Supplementary Feeding Program in Calapan & Mansalay, Oriental Mindoro and Paluan, Occidental Mindoro	SFP	NO	NP-Community Participation	within 3rd Quarter of 2025				GoP	9,887,469.43	9,887,469.43		Service provider for the supply and delivery of food items for the 15th Cycle Supplementary Feeding Program in Calapan & Mansalay, Oriental Mindoro and Paluan, Occidental Mindoro
320102100001000	Service provider for the supply and delivery of Ready-to-eat / easy to prepare items for the 15th Cycle Supplementary Feeding Program in the Municipalities of El Nido, Cagayancillo, Dumaran, Balabac, Palawan	SFP	NO	Competitive Bidding	10-Jul-25	4-Aug-25	19-Aug-25	25-Aug-25	GoP	7,710,000.00	7,710,000.00		Service provider for the supply and delivery of Ready-to-eat / easy to prepare items for the 15th Cycle Supplementary Feeding Program in the Municipalities of El Nido, Cagayancillo, Dumaran, Balabac, Palawan
<b>Consultancy Services</b>													
100000100001000	Service provider for the procurement of Geodetic Specialist to conduct re-survey to the 4 "Kansas" Lots located in Malate, Manila	AD-PSS	NO	NP-SVP	within 2nd Quarter of 2025				GoP	130,000.00	130,000.00		Service provider for the procurement of Geodetic Specialist to conduct re-survey to the 4 "Kansas" Lots located in Malate, Manila
<b>GRAND TOTAL</b>										<b>28,483,761.32</b>	<b>28,483,761.32</b>		

Prepared by:

**HARVY B. CALABIO**  
AO V -BAC Secretariat

Recommending Approval:

**PATRICK G. JARMIN**  
BAC Member

**MA. GLYNDORES BAUTISTALLA**  
BAC Member

**VIVIEN L. AGUSTIN**  
BAC Member

Approved by:

**LEONARDO C. REYNOSO, CESO III**  
Regional Director

**JAMUEL P. BALBABOCO**  
Alternate BAC Member

**RENA A. GAMEZ**  
Alternate BAC Member

**MARK JHON S. LORILLA**  
Alternate BAC Member

**EDITHA B. OCAMPO**  
BAC Vice Chairperson

**KENNETH M. MONTENEGRO**  
BAC Chairperson

Certified Funds Available :

**HERBERT I. RODRIGO**  
AO V -Budget Section Head

**BIDS AND AWARDS COMMITTEE (BAC)**

**Resolution No. 2025-06-0630**

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025**

**WHEREAS**, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned;

**WHEREAS**, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

**WHEREAS**, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion in the FY 2025 APP;

**WHEREAS**, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: "As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.

**WHEREAS**, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMP into Supplemental APP;

**WHEREAS**, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

**NOW, THEREFORE**, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVES** to recommend to the Regional Director **LEONARDO C. REYNOSO**, as the **Head of the Procuring Entity** the approval of the **Supplemental Annual Procurement Plan No.5** for CY 2025 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.

  
**PATRICK G. JARMIN**  
BAC Member

**MA. GLYNDORES BAUTISTALLA**  
BAC Member

  
**VIVIEN L. AGUSTIN**  
BAC Member

**JAMUEL P. BALBABOCO**  
Alternate BAC Member

**RENA A. GAMEZ**  
Alternate BAC Member

**MARK JHON S. LORILLA**  
Alternate BAC Member

**EDITHA B. OCAMPO**  
BAC Vice Chairperson

  
**KENNETH M. MONTENEGRO**  
BAC Chairperson

(  ) Approved (  ) Disapproved

  
**LEONARDO C. REYNOSO, CESO III**  
Regional Director  
Head of Procuring Entity