

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2025-07-0833

BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL REQUIREMENTS OF DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: “All procurement should be *within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned*;

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: “No procurement shall be undertaken unless it is in accordance with the *Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf*;

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion in the FY 2025 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: “As soon as the *GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.*

WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: “Changes to the *individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE.*”

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMP into Supplemental APP;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVES** to recommend to the Regional Director **LEONARDO C. REYNOSO**, as the **Head of the Procuring Entity** the approval of the **Supplemental Annual Procurement Plan No.6** for CY 2025 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.


PATRICK G. JARMIN
BAC Member

ATTY. ALDRIN F. BANDAL
BAC Member


VIVENCIO AGUSTIN
BAC Member

JAMUEL P. BALBABOCO
Alternate BAC Member

RENA A. GAMEZ
Alternate BAC Member

MARK JHON S. LORILLA
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson


KENNETH M. MONTENEGRO
BAC Chairperson

() **Approved** () **Disapproved**


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Malate, Manila**

DSWD MIMAROPA REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025 NO.6

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment- Not Available in PS													
330100100001000	Purchase and delivery of HP 938 Series Ink Cartridge for the use of DRMD staff	DRMD	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	27,118.32	27,118.32		Purchase and delivery of HP 938 Series Ink Cartridge for the use of DRMD staff
310100100001000	Supply and Delivery of Kyocera Toner for 3rd Quarter Supplies of Pantawid RPMO	PANTAWID	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	16,200.00	16,200.00		Supply and Delivery of Kyocera Toner for 3rd Quarter Supplies of Pantawid RPMO
310100100001000	Supply and Delivery of Office Supplies for 3rd Quarter of Pantawid RPMO - Lot 1	PANTAWID	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	118,005.00	118,005.00		Supply and Delivery of Office Supplies for 3rd Quarter of Pantawid RPMO - Lot 1
310100100001000	Supply and Delivery of Office Supplies for 3rd Quarter of Pantawid RPMO - Lot 2	PANTAWID	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	17,620.00	17,620.00		Supply and Delivery of Office Supplies for 3rd Quarter of Pantawid RPMO - Lot 2
320103100001000	Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Marinduque staff	PSD-SOCPEN	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	39,950.00	39,950.00		Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Marinduque staff
320103100001000	Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Occidental Mindoro staff	PSD-SOCPEN	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	39,996.00	39,996.00		Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Occidental Mindoro staff
320103100001000	Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Romblon staff	PSD-SOCPEN	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	39,980.00	39,980.00		Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Romblon staff
320103100001000	Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Palawan staff	PSD-SOCPEN	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	39,575.00	39,575.00		Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN Palawan staff
320103100001000	Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN staff in Regional Office	PSD-SOCPEN	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	97,833.20	97,833.20		Purchase and delivery of office supplies for 3rd Quarter for the use of SOCPEN staff in Regional Office
320104100001000	Supply and Delivery of Canon Toner through Framework Agreement	PSD-AICS	No	COMPETITIVE BIDDING		within 3rd Quarter of 2025			GoP	2,128,000.00	2,128,000.00		Purchase and delivery of office supplies for SWAD offices use (Toner, cartridge and maintenance box)
200000100001000	Repair and maintenance of Konica Minolta feeding roller	KALAHI-CIDDS	No	DIRECT ACQUISITION		within 3rd Quarter of 2025			GoP	3,024.00	3,024.00		Repair and maintenance of Konica Minolta feeding roller
320103100001000	Purchase and delivery of office supplies for SOCPEN staff in Oriental Mindoro for 2nd Semester FY 2025	PSD-SOCPEN	No	SVP		within 3rd Quarter of 2025			GoP	39,975.00	39,975.00		Purchase and delivery of office supplies for SOCPEN staff in Oriental Mindoro for 2nd Semester FY 2025
320103100001000	Purchase and delivery of Toner and Drum for Brother for the use of Accounting Section	FMD	No	SVP		within 3rd Quarter of 2025			GoP	17,000.00	17,000.00		Purchase and delivery of Toner and Drum for Brother for the use of Accounting Section
330100100001000	Purchase and delivery of toner for Brother L5915DW for the use of Accounting Section	FMD	No	SVP		within 3rd Quarter of 2025			GoP	20,000.00	20,000.00		Purchase and delivery of toner for Brother L5915DW for the use of Accounting Section
330100100001000	Purchase and delivery of HP 938 Series Ink Cartridge for the use of DRMD staff	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	27,118.32	27,118.32		Purchase and delivery of HP 938 Series Ink Cartridge for the use of DRMD staff
320102100001000	Purchase and delivery of office supplies for the use of SFP staff for 2nd Semester	PSD-SFP	No	SVP		within 3rd Quarter of 2025			GoP	81,749.50	81,749.50		Purchase and delivery of office supplies for the use of SFP staff for 2nd Semester
310100100001000	Purchase and delivery of office supplies for the 3rd Quarter for POO Oriental Mindoro	PANTAWID	No	SVP		within 3rd Quarter of 2025			GoP	176,828.00	176,828.00		Purchase and delivery of office supplies for the 3rd Quarter for POO Oriental Mindoro

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Purchase and delivery of office supplies for the 3rd Quarter for POO Oriental Mindoro (Kyocera)	PANTAWID	No	SVP		within 3rd Quarter of 2025			GoP	32,400.00	32,400.00		Purchase and delivery of office supplies for the 3rd Quarter for POO Oriental Mindoro (Kyocera)
200000200001000	Purchase and delivery of Kyocera (toner) for Listahanan use	PPD-NHTS	No	SVP		within 3rd Quarter of 2025			GoP	65,955.00	65,955.00		Purchase and delivery of Kyocera (toner) for Listahanan use
310100100001000	Purchase and delivery of office supplies for SLP RPMO staff for 2nd semester CY 2025	SLP	No	SVP		within 3rd Quarter of 2025			GoP	7,700.00	7,700.00		Purchase and delivery of office supplies for SLP RPMO staff for 2nd semester CY 2025
320104100001000	Purchase and delivery of office supplies for the use of PSD regular staff and Combased services office use	PSD-COMBASED	No	SVP		within 3rd Quarter of 2025			GoP	88,390.00	88,390.00		Purchase and delivery of office supplies for the use of PSD regular staff and Combased services office use
310100100002000	Purchase and delivery of office supplies for SLP Oriental Mindoro Staff use for 2nd semester 2025	SLP	No	SVP		within 3rd Quarter of 2025			GoP	151,117.00	151,117.00		Purchase and delivery of office supplies for SLP Oriental Mindoro Staff use for 2nd semester 2025
320104200008000	Purchase and delivery of office supplies for SLP Oriental Mindoro Staff use for 2nd semester 2025	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	84,901.50	84,901.50		Purchase and delivery of office supplies for SLP Oriental Mindoro Staff use for 2nd semester 2025
Training Supplies													
320101100001000	Training Supplies for the Conduct of Upskilling Field Office Centers and Residential Care Facilities on Handling Substance on Sexual Abuse in July 21-24, 2025 in Coron, Palawan	PSD-Combased	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	40,950.00	40,950.00		Training Supplies for the Conduct of Upskilling Field Office Centers and Residential Care Facilities on Handling Substance on Sexual Abuse in July 21-24, 2025 in Coron, Palawan
350100100001000	Purchase and delivery of training supplies for the conduct of Strengthening Program Development Capacities for Field Office and Local Government Unit - Initiated Social Innovations	ID-SOCTECH	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	3,200.00	3,200.00		Purchase and delivery of training supplies for the conduct of Strengthening Program Development Capacities for Field Office and Local Government Unit - Initiated Social Innovations
320101100001000	Purchase and delivery of supplies for the conduct of Year-end Program Implementation Review (PIR) with Regional Inspectorate Committee (RIC) and the National Inspectorate Committee (NIC)	PSD-CBS	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	14,800.00	14,800.00		Purchase and delivery of supplies for the conduct of Year-end Program Implementation Review (PIR) with Regional Inspectorate Committee (RIC) and the National Inspectorate Committee (NIC)
320101100001000	Purchase and delivery of supplies for the conduct of the 2025 Centers and Residential Care Facilities (CRCFs) Year-end Program Implementation Review (PIR)	ORD-TAAORSS	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	26,600.00	26,600.00		Purchase and delivery of supplies for the conduct of the 2025 Centers and Residential Care Facilities (CRCFs) Year-end Program Implementation Review (PIR)
320103100001000	Purchase and delivery of training supplies for the conduct of social pension activity: Program Implementation Review of Social Pension Program with the Local Implementers	PSD-SOCPEN	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	28,200.00	28,200.00		Purchase and delivery of training supplies for the conduct of social pension activity: Program Implementation Review of Social Pension Program with the Local Implementers
330100100001000	Purchase and delivery of training supplies for the conduct of Basic Incident Command System (BICS)	DRMD	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	11,910.00	11,910.00		Purchase and delivery of training supplies for the conduct of Basic Incident Command System (BICS)
330100100001000	Purchase and delivery of training supplies for the conduct of DRMD Year-end Performance Review and Evaluation Workshop (PREW)	DRMD	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	6,900.00	6,900.00		Purchase and delivery of training supplies for the conduct of DRMD Year-end Performance Review and Evaluation Workshop (PREW)
350100100001000	Purchase and delivery of training materials for the conduct of 2025 LSWDO Conference and Consultation Dialogue	ORD-TAAORSS	No	SVP		within 3rd Quarter of 2025			GoP	15,600.00	15,600.00		Purchase and delivery of training materials for the conduct of 2025 LSWDO Conference and Consultation Dialogue
200000100001000	Purchase and delivery of training materials for the conduct of Visioning and Strategic Planning Workshop towards Digitalization in DSWD MIMAROPA	PPD-PPDS	No	SHOPPING-B		within 3rd Quarter of 2025			GoP	5,200.00	5,200.00		Purchase and delivery of training materials for the conduct of Visioning and Strategic Planning Workshop towards Digitalization in DSWD MIMAROPA
Representation Expenses													

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	Catering services for the conduct of Culminating Activity with Parents, Learners, Tutors and Youth Development Workers in Baco, Oriental Mindoro	ID-TARABASA	No	SVP		within 3rd Quarter of 2025			GoP	435,200.00	435,200.00		Catering services for the conduct of Culminating Activity with Parents, Learners, Tutors and Youth Development Workers in Baco, Oriental Mindoro
200000100005000	Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Oriental Mindoro	ID-EPAHP	No	SVP		within 3rd Quarter of 2025			GoP	53,200.00	53,200.00		Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Oriental Mindoro
200000100005000	Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Occidental Mindoro	ID-EPAHP	No	SVP		within 3rd Quarter of 2025			GoP	44,800.00	44,800.00		Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Occidental Mindoro
200000100005000	Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Odiangan, Romblon	ID-EPAHP	No	SVP		within 3rd Quarter of 2025			GoP	44,100.00	44,100.00		Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Odiangan, Romblon
200000100005000	Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Puerto Princesa City, Palawan	ID-EPAHP	No	SVP		within 3rd Quarter of 2025			GoP	49,700.00	49,700.00		Catering services for the conduct of Advocacy in Action: Strengthening NP-CP through Effective Partnerships with Community-Based Organizations, LGU and Partner agencies in Puerto Princesa City, Palawan
100000100001000	Catering services for the conduct of 2025 3rd Quarter Regional Population and Development Coordinating Committee (RPDCC) Meeting CPD-initiated activity	PPD-PDPS	No	SVP		within 3rd Quarter of 2025			GoP	28,000.00	28,000.00		Catering services for the conduct of 2025 3rd Quarter Regional Population and Development Coordinating Committee (RPDCC) Meeting CPD-initiated activity
330100200001000	Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Victoria, Oriental Mindoro	PAMANA PDBBM	No	SVP		within 4th Quarter of 2025			GoP	13,500.00	13,500.00		Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Victoria, Oriental Mindoro
330100200001000	Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Gloria, Oriental Mindoro	PAMANA PDBBM	No	SVP		within 3rd Quarter of 2025			GoP	21,500.00	21,500.00		Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Gloria, Oriental Mindoro
330100200001000	Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Bulalacao, Oriental Mindoro	PAMANA PDBBM	No	SVP		within 3rd Quarter of 2025			GoP	13,000.00	13,000.00		Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Bulalacao, Oriental Mindoro

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Bongabong, Oriental Mindoro	PAMANA PDBBM	No	SVP		within 3rd Quarter of 2025			GoP	18,000.00	18,000.00		Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Bongabong, Oriental Mindoro
330100200001000	Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Mansalay, Oriental Mindoro	PAMANA PDBBM	No	SVP		within 3rd Quarter of 2025			GoP	18,000.00	18,000.00		Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of Mansalay, Oriental Mindoro
330100200001000	Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of San Jose, Occidental Mindoro	PAMANA PDBBM	No	SVP		within 3rd Quarter of 2025			GoP	16,000.00	16,000.00		Catering services for the conduct of Municipal Sustainability Planning ang Program Review and Evaluation Workshop on Payapa at Masaganang Pamayanan (PAMANA) Peace and Development Buong Bansa Mapayapa (PDBBM) in Municipality of San Jose, Occidental Mindoro
320101100001000	Catering services for the conduct of MYC 16th-Year Anniversary on July 31, 2025	MYC	No	SVP		within 3rd Quarter of 2025			GoP	35,000.00	35,000.00		Catering services for the conduct of MYC 16th-Year Anniversary on July 31, 2025
330100100001000	Catering services for the conduct of Basic Swimming, Rescue and Survival training for KALAH-CIDDS and DRMD Personnel	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	210,000.00	210,000.00		Catering services for the conduct of Basic Swimming, Rescue and Survival training for KALAH-CIDDS and DRMD Personnel
330100100001000	Catering services for the conduct of Basic Swimming, Rescue and Survival training for KALAH-CIDDS and DRMD Personnel	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	210,000.00	210,000.00		Catering services for the conduct of Basic Swimming, Rescue and Survival training for KALAH-CIDDS and DRMD Personnel
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Abra de Ilog, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	42,700.00	42,700.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Calintaan, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	32,200.00	32,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Lubang, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	32,200.00	32,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Mamburao, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	49,700.00	49,700.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Paluan, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	39,200.00	39,200.00		KC-NCDDP Capability Building Activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Rizal, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	46,200.00	46,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Sta. Cruz, Occidental Mindoro	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	46,200.00	46,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Banton, Romblon	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	67,200.00	67,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Cajidiocan, Romblon.	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	56,700.00	56,700.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Calatrava, Romblon.	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	32,200.00	32,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Corcuera, Romblon.	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	60,200.00	60,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Ferrol, Romblon.	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	28,700.00	28,700.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of San Jose, Romblon.	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	25,200.00	25,200.00		KC-NCDDP Capability Building Activities
320104200008000	Provision of meals for the conduct of Knowledge Sharing Session on Organizational Development and Management for O&M Groups in the Municipality of Sta. Maria, Romblon.	KC-NCDDP	No	SVP		within 3rd Quarter of 2025			GoP	28,700.00	28,700.00		KC-NCDDP Capability Building Activities
Traveling Expenses													
100000100001000	Service Provider for Airline Account	AD	No	Agency to Agency		within 3rd Quarter of 2025			GoP	700,000.00	700,000.00		Service Provider for Airline Account
Lease of Venue													
330100100001000	Board and Lodging for Basic Incident Command System (BICS) on July 21-25, 2025	DRMD	No	NP-LOV		within 3rd Quarter of 2025			GoP	600,000.00	600,000.00		Board and Lodging for Basic Incident Command System (BICS) on July 21-25, 2025
350100100001000	Board and lodging with token for the conduct of Strengthening Program Development Capacities for Field Office and Local Government Unit - Initiated Social Innovations on August 4-8, 2025	ID-SOCTECH	No	NP-LOV		within 3rd Quarter of 2025			GoP	424,000.00	424,000.00		Board and lodging with token for the conduct of Strengthening Program Development Capacities for Field Office and Local Government Unit - Initiated Social Innovations on August 4-8, 2025

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Board and lodging for the conduct of DRMD Year-end Performance Review and Evaluation Workshop (PREW) on October 7-10, 2025	DRMD	No	NP-LOV		within 3rd Quarter of 2025			GoP	450,000.00	450,000.00		Board and lodging for the conduct of DRMD Year-end Performance Review and Evaluation Workshop (PREW) on October 7-10, 2025
320101100001000	Board and lodging for the conduct of the 2025 Centers and Residential Care Facilities (CRCFs) Year-end Program Implementation Review (PIR) in PPC, Palawan on October 14-17, 2025	PSD-CBS	No	NP-LOV		within 3rd Quarter of 2025			GoP	1,447,200.00	1,447,200.00		Board and lodging for the conduct of the 2025 Centers and Residential Care Facilities (CRCFs) Year-end Program Implementation Review (PIR) in PPC, Palawan on October 14-17, 2025
320101100001000	Board and lodging for the conduct of the Year-end Program Implementation Review (PIR) with the Regional Inspectorate Committee (RIC) and the National Inspectorate Committee (NIC) in PPC, Palawan on September 9-12, 2025	PSD-CBS	No	NP-LOV		within 3rd Quarter of 2025			GoP	799,200.00	799,200.00		Board and lodging for the conduct of the Year-end Program Implementation Review (PIR) with the Regional Inspectorate Committee (RIC) and the National Inspectorate Committee (NIC) in PPC, Palawan on September 9-12, 2025
320103100001000	Board and lodging for the conduct of SOCPEN Program for Indigent Senior Citizens Manual of Operation Roll-out on August 5-8, 2025	SOCPEN	No	NP-LOV		within 3rd Quarter of 2025			GoP	615,000.00	615,000.00		Board and lodging for the conduct of SOCPEN Program for Indigent Senior Citizens Manual of Operation Roll-out on August 5-8, 2025
350100100001000	Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in Calapan City, Oriental Mindoro	ORD-TAAORSS	No	NP-LOV		within 3rd Quarter of 2025			GoP	423,000.00	423,000.00		Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in Calapan City, Oriental Mindoro
350100100001000	Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in San Jose, Occidental Mindoro	ORD-TAAORSS	No	NP-LOV		within 3rd Quarter of 2025			GoP	351,000.00	351,000.00		Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in San Jose, Occidental Mindoro
350100100001000	Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in Marinduque	ORD-TAAORSS	No	NP-LOV		within 3rd Quarter of 2025			GoP	261,000.00	261,000.00		Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in Marinduque
350100100001000	Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in Odiongan, Romblon	ORD-TAAORSS	No	NP-LOV		within 3rd Quarter of 2025			GoP	468,000.00	468,000.00		Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in Odiongan, Romblon
350100100001000	Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in PPC, Palawan	ORD-TAAORSS	No	NP-LOV		within 3rd Quarter of 2025			GoP	662,400.00	662,400.00		Board and lodging for the conduct of 2025 LSWDO Conference and Consultation Dialogue in PPC, Palawan
200000100001000	Board and lodging for the conduct of Visioning and Strategic Planning Workshop towards Digitalization in DSWD MIMAROPA on July 29-August 1, 2025	PPD-PDPS	No	NP-LOV		within 3rd Quarter of 2025			GoP	495,000.00	495,000.00		Board and lodging for the conduct of Visioning and Strategic Planning Workshop towards Digitalization in DSWD MIMAROPA on July 29-August 1, 2025
200000100005000	Board and lodging for the conduct of Program Review and Evaluation Workshop: Driving Performance, Sustaining Progress through Multi-Sectoral Partnerships for Food Security and Poverty Reduction on October 22-24, 2025	ID-EPAHP	No	NP-LOV		within 3rd Quarter of 2025			GoP	252,000.00	252,000.00		Board and lodging for the conduct of Program Review and Evaluation Workshop: Driving Performance, Sustaining Progress through Multi-Sectoral Partnerships for Food Security and Poverty Reduction on October 22-24, 2025
330100100001000	Board and lodging for the conduct of Basic Swimming, Rescue and Survival training for KALAHI-CIDDS and DRMD Personnel	DRMD	No	NP-LOV		within 3rd Quarter of 2025			GoP	112,000.00	112,000.00		Board and lodging for the conduct of Basic Swimming, Rescue and Survival training for KALAHI-CIDDS and DRMD Personnel
330100100001000	Board and lodging for the conduct of Program Review and Evaluation Workshop (PREW) on Risk Resiliency Program (RRP) on October 7-10, 2025 in Coron, Palawan	DRMD	No	NP-LOV		within 3rd Quarter of 2025			GoP	324,000.00	324,000.00		Board and lodging for the conduct of Program Review and Evaluation Workshop (PREW) on Risk Resiliency Program (RRP) on October 7-10, 2025 in Coron, Palawan
320104200008000	Board and Lodging for the Project Sustainability & Resilience Forum with MSIT Representatives.	KC-NCDDP	No	NP-LOV		within 3rd Quarter of 2025			GoP	537,600.00	537,600.00		Board and Lodging for the Project Sustainability & Resilience Forum with MSIT Representatives.
Printing Expenses													

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102100001000	Purchase of advocacy materials for the Nutrition Month Campaign 2025	SFP	No	SVP		within 3rd Quarter of 2025			GoP	48,000.00	48,000.00		Purchase of advocacy materials for the Nutrition Month Campaign 2025
330100100001000	Token for the Basic Incident Command System (BICS) on July 21-25, 2025	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	12,000.00	12,000.00		Token for the Basic Incident Command System (BICS) on July 21-25, 2025
320101100001000	Service provider for printing of supplies and materials for MYC 16th-Year Anniversary	MYC	No	SVP		within 3rd Quarter of 2025			GoP	21,500.00	21,500.00		Service provider for printing of supplies and materials for MYC 16th-Year Anniversary
330100100001000	Printing of tarpaulin with "Do not delay" and "DSWD Warehouse" signages for DRMD use	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	1,920.00	1,920.00		Printing of tarpaulin with "Do not delay" and "DSWD Warehouse" signages for DRMD use
310100100002000	Service provider for the production of IEC materials: Signage and Hanging Streamers	SLP	No	SVP		within 3rd Quarter of 2025			GoP	80,000.00	80,000.00		Service provider for the production of IEC materials: Signage and Hanging Streamers
Water Expenses													
320101100001000	Service provider for the supply and delivery of additional drinking water for MYC residents for the month of September-December 2025	MYC	No	SVP		within 3rd Quarter of 2025			GoP	54,600.00	54,600.00		Service provider for the supply and delivery of additional drinking water for MYC residents for the month of September-December 2025
Supplies and Materials													
310100100001000	Purchase and delivery of supplies and materials for the Regional Search for 4Ps Exemplary Children 2025	PANTAWID	No	SVP		within 3rd Quarter of 2025			GoP	11,000.00	11,000.00		Purchase and delivery of supplies and materials for the Regional Search for 4Ps Exemplary Children 2025
330100100001000	Purchase and delivery of glass board for the use of DRMD staff	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	10,000.00	10,000.00		Purchase and delivery of glass board for the use of DRMD staff
330100100001000	Printing of IEC materials for Risk Resiliency Program	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	24,000.00	24,000.00		Printing of IEC materials for Risk Resiliency Program
310100100002000	Purchase and delivery of IEC materials for the participation in SLP Alunsina 2025	SLP	No	SVP		within 3rd Quarter of 2025			GoP	35,000.00	35,000.00		Purchase and delivery of IEC materials for the participation in SLP Alunsina 2025
Repairs and Maintenance - Motor Vehicle													
320104200006000	Service provider for the repair and maintenance of Oriental Mindoro SWAD vehicle	SWAD OR. MINDORO	No	SVP		within 3rd Quarter of 2025			GoP	38,850.00	38,850.00		Service provider for the repair and maintenance of Oriental Mindoro SWAD vehicle
320101100001000	Purchase and delivery of tires for the use of MYC vehicles	MYC	No	SVP		within 3rd Quarter of 2025			GoP	60,000.00	60,000.00		Purchase and delivery of tires for the use of MYC vehicles
100000100001000	Repair and maintenance of SWADT Oriental Mindoro Vehicle Isuzu DMAX with plate no. WWI 146	SWAD OR. MINDORO	No	SVP		within 3rd Quarter of 2025			GoP	102,000.00	102,000.00		Repair and maintenance of SWADT Oriental Mindoro Vehicle Isuzu DMAX with plate no. WWI 146
100000100001000	Service provider for the repair of windshield for Isuzu DMAX 4X4 2012	SWAD OR. MINDORO	No	SVP		within 3rd Quarter of 2025			GoP	15,000.00	15,000.00		Service provider for the repair of windshield for Isuzu DMAX 4X4 2012
Semi-Expendable Furniture, Fixtures & Books Expenses- Furniture and Fixtures													
100000100001000	Purchase and delivery of monoblock chairs to be use by the Regional office	AD	No	SVP		within 3rd Quarter of 2025			GoP	30,000.00	30,000.00		Purchase and delivery of monoblock chairs to be use by the Regional office
330100100001000	Purchase and delivery of office and swivel chair for DRMD staff in Romblon	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	29,500.00	29,500.00		Purchase and delivery of office and swivel chair for DRMD staff in Romblon
330100100001000	Purchase and delivery of office table for DRMD staff in Romblon	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	17,000.00	17,000.00		Purchase and delivery of office table for DRMD staff in Romblon
330100100001000	Purchase and delivery of roller blinds for DRMD staff in Romblon	DRMD	No	SVP		within 3rd Quarter of 2025			GoP	20,000.00	20,000.00		Purchase and delivery of roller blinds for DRMD staff in Romblon
320104100001000	Purchase and delivery of office chair with headrest for PSD regular staff and Combased services office use	PSD-COMBASED	No	SVP		within 3rd Quarter of 2025			GoP	18,000.00	18,000.00		Purchase and delivery of office chair with headrest for PSD regular staff and Combased services office use
Semi-Expendable Machinery & Equipment Expenses- Communication Equipment													
330100100001000	Purchase and delivery of megaphone for the use of DRMD staff	AD	No	SVP		within 3rd Quarter of 2025			GoP	1,500.00	1,500.00		Purchase and delivery of megaphone for the use of DRMD staff

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310100100002000	Purchase and delivery of digital voice recorder for the use of SLP RPMO staff	SLP	No	SVP	within 3rd Quarter of 2025				GoP	10,000.00	10,000.00		Purchase and delivery of digital voice recorder for the use of SLP RPMO staff
Semi-Expendable Machinery & Equipment Expenses- ICT Equipment													
310100200002000	Purchase and delivery of all in one tank printer for the use of Tara! Basa staff in Romblon	ID-TARABASA	No	SVP	within 3rd Quarter of 2025				GoP	30,000.00	30,000.00		Purchase and delivery of all in one tank printer for the use of Tara! Basa staff in Romblon
330100100001000	Purchase and delivery of all in one tank printer for the use of DRMD staff in Regional Office for CY 2025	DRMD	No	SVP	within 3rd Quarter of 2025				GoP	120,000.00	120,000.00		Purchase and delivery of all in one tank printer for the use of DRMD staff in Regional Office for CY 2025
330100100001000	Purchase and delivery of Laptop for DRMD Staff	DRMD	No	SVP	within 3rd Quarter of 2025				GoP	99,998.00	99,998.00		Purchase and delivery of Laptop for DRMD Staff
330100100001000	Purchase and delivery of all in one printer for DRMD staff	DRMD	No	SVP	within 3rd Quarter of 2025				GoP	35,000.00	35,000.00		Purchase and delivery of all in one printer for DRMD staff
310100100002000	Purchase and delivery of printer for the use of SLP RPMO staff	SLP	No	SVP	within 3rd Quarter of 2025				GoP	125,000.00	125,000.00		Purchase and delivery of printer for the use of SLP RPMO staff
310100100001000	Supply and delivery of Laptop for Pantawid Pamilya implementation use	Pantawid	No	COMPETITIVE BIDDING	14-Aug-25	8-Sep-25	15-Sep-25	22-Sep-25	GoP	7,707,836.00	7,707,836.00		Purchase and delivery of laptop for Pantawid Pamilya implementation use
Semi-Expendable Machinery & Equipment Expenses- Other Machinery & Equipment													
320103100001000	Purchase and delivery of automatic money counter machine for the use of SOCPEN Palawan staff	SLP	No	SVP	within 3rd Quarter of 2025				GoP	46,000.00	46,000.00		Purchase and delivery of automatic money counter machine for the use of SOCPEN Palawan staff
Semi-Expendable Machinery & Equipment Expenses- Office Equipment													
330100100001000	Purchase and delivery of inverter split-type air conditioner for the use of DRMD staff	DRMD	No	NP-SVP	within 3rd Quarter of 2025				GoP	49,999.00	49,999.00		Purchase and delivery of inverter split-type air conditioner for the use of DRMD staff
320101100001000	Refill of 10 units Fire Extinguisher for the use of MYC Residents	MYC	No	NP-SVP	within 3rd Quarter of 2025				GoP	15,000.00	15,000.00		Refill of 10 units Fire Extinguisher for the use of MYC Residents
330100100001000	Purchase and delivery of split type inverter airconditioner for DRMD staff in Romblon	DRMD	No	SVP	within 3rd Quarter of 2025				GoP	38,000.00	38,000.00		Purchase and delivery of split type inverter airconditioner for DRMD staff in Romblon
320103100001000	Purchase, delivery and installation of airconditioning unit for SWAD Oriental Mindoro use	SWAD OR. MINDORO	No	SVP	within 3rd Quarter of 2025				GoP	49,999.00	49,999.00		Purchase, delivery and installation of airconditioning unit for SWAD Oriental Mindoro use
Information and Communication Technology Equipment													
310100100001000	Supply and delivery of laptop for Pantawid Pamilya implementation use (Capital Outlay)	ICTMS	No	SVP	within 3rd Quarter of 2025				GoP	778,055.16		778,055.16	Purchase and delivery of laptop for Pantawid Pamilya implementation use
Other MOOE													
310100100001000	Purchase and delivery of token for Judges for the conduct of Regional Search for 4Ps Exemplary Children 2025	Pantawid	No	NP-SVP	within 3rd Quarter of 2025				GoP	10,000.00	10,000.00		Purchase and delivery of token for Judges for the conduct of Regional Search for 4Ps Exemplary Children 2025
320101100001000	Token for church for the conduct of MYC 16th-Year Anniversary	MYC	No	NP-SVP	within 3rd Quarter of 2025				GoP	1,000.00	1,000.00		Token for church for the conduct of MYC 16th-Year Anniversary
100000100001000	Service provider for the drug testing in Regional office	HRMDD	No	SVP	within 3rd Quarter of 2025				GoP	33,000.00	33,000.00		Service provider for the drug testing in Regional office
100000100001000	Service provider for the drug testing in Oriental Mindoro	HRMDD	No	SVP	within 3rd Quarter of 2025				GoP	22,500.00	22,500.00		Service provider for the drug testing in Oriental Mindoro
100000100001000	Service provider for the drug testing in Occidental Mindoro	HRMDD	No	SVP	within 3rd Quarter of 2025				GoP	11,100.00	11,100.00		Service provider for the drug testing in Occidental Mindoro
100000100001000	Service provider for the drug testing in Romblon	HRMDD	No	SVP	within 3rd Quarter of 2025				GoP	14,400.00	14,400.00		Service provider for the drug testing in Romblon
100000100001000	Service provider for the drug testing in Marinduque	HRMDD	No	SVP	within 3rd Quarter of 2025				GoP	7,200.00	7,200.00		Service provider for the drug testing in Marinduque
100000100001000	Service provider for the drug testing in Palawan	HRMDD	No	SVP	within 3rd Quarter of 2025				GoP	25,200.00	25,200.00		Service provider for the drug testing in Palawan

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Food Supplies Expenses													
320101100001000	Purchase and delivery of additional commercial rice for MYC Residents	MYC	No	NP-SVP	within 3rd Quarter of 2025				GoP	209,000.00	209,000.00		Purchase and delivery of additional commercial rice for MYC Residents
	TOTAL									24,300,653.00	23,522,597.84	778,055.16	

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 Regional Director

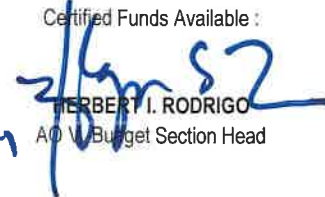
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