



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
REGION IV-MIMAROPA
1680 F. T Benitez cor Malvar Sts. Malate, Manila**

DSWD MIMAROPA REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025 NO.2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies and Equipment- Not Available in PS													
320104100001000	Purchase and delivery of training supplies for the conduct of Fund Transfer Reconciliation Workshop and Consultative Meeting with LGU Accountants in FO MIMAROPA	PSD-CBS	NO	SHOPPING-B		within 1st Quarter of 2025			GoP	7,800.00	7,800.00		Purchase and delivery of training supplies for the conduct of Fund Transfer Reconciliation Workshop and Consultative Meeting with LGU Accountants in FO MIMAROPA
340100100001000	Purchase and delivery of office supplies for the use of Standards Section staff for the 1st Quarter of CY 2025	PPD-Standards	NO	SHOPPING-B		within 1st Quarter of 2025			GoP	14,975.00	14,975.00		Purchase and delivery of office supplies for the use of Standards Section staff for the 1st Quarter of CY 2025
320104100001000	Purchase and delivery of office supplies for CIS Regional office use for CY 2025	PSD-CIS	NO	SHOPPING-B		within 1st Quarter of 2025			GoP	12,200.00	12,200.00		Purchase and delivery of office supplies for CIS Regional office use for CY 2025
100000100001000	Purchase and delivery of office consumables for the use of Administrative Division for 1st Quarter of 2025 (Canon)	AD	NO	SHOPPING-B		within 1st Quarter of 2025			GoP	83,900.00	83,900.00		Purchase and delivery of office consumables for the use of Administrative Division for 1st Quarter of 2025 (Canon)
310100200002000	Purchase and delivery of training supplies for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs)	ID-TARABASA	NO	SHOPPING-B		within 1st Quarter of 2025			GoP	13,719.00	13,719.00		Purchase and delivery of training supplies for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs)
200000200001000	Purchase and delivery of office supplies for Listahanan staff use	PPD-NHTSPR	NO	SHOPPING-B		within 1st Quarter of 2025			GoP	19,637.00	19,637.00		Purchase and delivery of office supplies for Listahanan staff use
Training Supplies													
310100200002000	Purchase and delivery of training supplies for the conduct of Community Empowerment Activity Cycle - Capability Building Intervention of Pag-abot Program Area Coordinating Team in Mamburao, Occidental Mindoro	KALAH-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	26,000.00	26,000.00		Purchase and delivery of training supplies for the conduct of Community Empowerment Activity Cycle - Capability Building Intervention of Pag-abot Program Area Coordinating Team in Mamburao, Occidental Mindoro
Representation Expenses													
320104100001000	Catering services for the conduct of 2025 Solo Parents Day (virtual and face to face)	PSD-Combased	NO	NP-SVP		within 1st Quarter of 2025			GoP	2,000.00	2,000.00		Catering services for the conduct of 2025 Solo Parents Day (virtual and face to face)
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Torrijos, Marinduque	SLP	NO	NP-SVP		within 2nd Quarter of 2025			GoP	376,600.00	376,600.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Torrijos, Marinduque
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Sablayan, Occidental Mindoro	SLP	NO	NP-SVP		within 2nd Quarter of 2025			GoP	185,000.00	185,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Sablayan, Occidental Mindoro
310100200002000	Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs pruior to release of assistance in San Agustin, Romblon	KALAH-CIDDS	NO	NP-SVP		within 1st Quarter of 2025			GoP	6,400.00	6,400.00		Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs pruior to release of assistance in San Agustin, Romblon
310100200002000	Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs pruior to release of assistance in Concepcion, Romblon	KALAH-CIDDS	NO	NP-SVP		within 1st Quarter of 2025			GoP	4,800.00	4,800.00		Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs pruior to release of assistance in Concepcion, Romblon
310100200002000	Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs pruior to release of assistance in Cajidiocan, Romblon	KALAH-CIDDS	NO	NP-SVP		within 1st Quarter of 2025			GoP	13,600.00	13,600.00		Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs pruior to release of assistance in Cajidiocan, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in San Agustin, Romblon	SLP	NO	NP-SVP		within 1st to 2nd Quarter of 2025			GoP	115,000.00	115,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in San Agustin, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Santa Fe, Romblon	SLP	NO	NP-SVP		within 2nd Quarter of 2025			GoP	115,000.00	115,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Santa Fe, Romblon

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310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in San Fernando, Romblon	SLP	NO	NP-SVP					GoP	230,000.00	230,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in San Fernando, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Odiongan, Romblon	SLP	NO	NP-SVP					GoP	115,000.00	115,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Odiongan, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Romblon, Romblon	SLP	NO	NP-SVP					GoP	195,500.00	195,500.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Romblon, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Ferrol, Romblon	SLP	NO	NP-SVP					GoP	115,000.00	115,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Ferrol, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Santa Maria, Romblon	SLP	NO	NP-SVP					GoP	287,500.00	287,500.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Santa Maria, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Calatrava, Romblon	SLP	NO	NP-SVP					GoP	287,500.00	287,500.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Calatrava, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Cajidiocan, Romblon	SLP	NO	NP-SVP					GoP	230,000.00	230,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Cajidiocan, Romblon
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Gloria, Oriental Mindoro	SLP	NO	NP-SVP					GoP	452,000.00	452,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Gloria, Oriental Mindoro
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Baco, Oriental Mindoro	SLP	NO	NP-SVP					GoP	402,000.00	402,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Baco, Oriental Mindoro
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Calapan City, Oriental Mindoro	SLP	NO	NP-SVP					GoP	452,000.00	452,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Calapan City, Oriental Mindoro
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Mansalay, Oriental Mindoro	SLP	NO	NP-SVP					GoP	452,000.00	452,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Mansalay, Oriental Mindoro
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Roxas, Oriental Mindoro	SLP	NO	NP-SVP					GoP	407,000.00	407,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Roxas, Oriental Mindoro
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Bansud, Oriental Mindoro	SLP	NO	NP-SVP					GoP	339,000.00	339,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Bansud, Oriental Mindoro
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Balabac, Palawan	SLP	NO	NP-SVP					GoP	342,700.00	342,700.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Balabac, Palawan
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Bataraza, Palawan	SLP	NO	NP-SVP					GoP	345,000.00	345,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Bataraza, Palawan
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Brooke's Point, Palawan	SLP	NO	NP-SVP					GoP	342,700.00	342,700.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Brooke's Point, Palawan
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Cuyo, Palawan	SLP	NO	NP-SVP					GoP	342,700.00	342,700.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Cuyo, Palawan

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310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Puerto Princesa City, Palawan	SLP	NO	NP-SVP					GoP	345,000.00	345,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Puerto Princesa City, Palawan
310100100002000	Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Quezon, Palawan	SLP	NO	NP-SVP					GoP	345,000.00	345,000.00		Catering services for the conduct of Capability Building Activities for CY 2025 PUNLA Program Participants in Quezon, Palawan
200000100001000	Catering service for the conduct of Dynamic Social Registry i-Registro Orientation and Provincial Launching & Registration in Abra De Ilog, Occidental Mindoro	PPD-NHTSPR	NO	NP-SVP					GoP	25,000.00	25,000.00		Catering service for the conduct of Dynamic Social Registry i-Registro Orientation and Provincial Launching & Registration in Abra De Ilog, Occidental Mindoro
200000100001000	Catering service for the conduct of Dynamic Social Registry i-Registro Orientation and Provincial Launching & Registration in Calatrava, Romblon	PPD-NHTSPR	NO	NP-SVP					GoP	25,000.00	25,000.00		Catering service for the conduct of Dynamic Social Registry i-Registro Orientation and Provincial Launching & Registration in Calatrava, Romblon
310100200002000	Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs prior to release of assistance in San Agustin, Romblon	KALAH-CIDDS	NO	NP-SVP					GoP	6,400.00	6,400.00		Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs prior to release of assistance in San Agustin, Romblon
310100200002000	Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs prior to release of assistance in Concepcion, Romblon	KALAH-CIDDS	NO	NP-SVP					GoP	4,800.00	4,800.00		Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs prior to release of assistance in Concepcion, Romblon
310100200002000	Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs prior to release of assistance in Cajidiocan, Romblon	KALAH-CIDDS	NO	NP-SVP					GoP	13,600.00	13,600.00		Catering services for the conduct of cash-for-work program for PWDs and meeting with LGUs prior to release of assistance in Cajidiocan, Romblon
310100200002000	Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Intervention of Pag-abot Program Area Coordinating Team in Mamburao, Occidental Mindoro	KALAH-CIDDS	NO	NP-SVP					GoP	145,000.00	145,000.00		Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Intervention of Pag-abot Program Area Coordinating Team in Mamburao, Occidental Mindoro
310100200002000	Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Interventions of KALAH-CIDDS KKB CDD Area Coordinating Team in Banton, Romblon	KALAH-CIDDS	NO	NP-SVP					GoP	510,000.00	510,000.00		Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Interventions of KALAH-CIDDS KKB CDD Area Coordinating Team in Banton, Romblon
310100200002000	Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Interventions of KALAH-CIDDS KKB CDD Area Coordinating Team in Bulalacao, Oriental Mindoro	KALAH-CIDDS	NO	NP-SVP					GoP	450,000.00	450,000.00		Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Interventions of KALAH-CIDDS KKB CDD Area Coordinating Team in Bulalacao, Oriental Mindoro
310100200002000	Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Interventions of KALAH-CIDDS KKB CDD Area Coordinating Team in Cajidiocan, Romblon	KALAH-CIDDS	NO	NP-SVP					GoP	420,000.00	420,000.00		Catering service for the conduct of Community Empowerment Activity Cycle - Capability Building Interventions of KALAH-CIDDS KKB CDD Area Coordinating Team in Cajidiocan, Romblon
Lease of Venue													
310100200002000	Board and lodging with meals for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs) - Batch 1 Odingan, Romblon	ID-TARABASA	NO	NP-LOV					GoP	914,800.00	914,800.00		Board and lodging with meals for the conduct of Capacity Building for Tutors and Youth Development Workers (YDWs) - Batch 1 Odingan, Romblon
350100100001000	Board and lodging for the conduct of the Consultation on Enhancement of the Service Delivery Capacity Assessment (SDCA) in Coron, Palawan	ORD-TAAORSS	NO	NP-LOV					GoP	734,400.00	734,400.00		Board and lodging for the conduct of the Consultation on Enhancement of the Service Delivery Capacity Assessment (SDCA) in Coron, Palawan
350100100001000	Board and lodging for the conduct of the Capacity Building on Knowledge Management in Coron, Palawan	ORD-TAAORSS	NO	NP-LOV					GoP	600,000.00	600,000.00		Board and lodging for the conduct of the Capacity Building on Knowledge Management in Coron, Palawan
Printing Expenses													
310100100001000	Service provider for the printing and reproduction of GRS materials and daily operational documents for capturing the level of satisfaction of the clients on the services provided by the program staff (Client Satisfaction Measurement Form) for SWAD offices	PANTAWID	NO	NP-SVP					GoP	30,000.00	30,000.00		Service provider for the printing and reproduction of GRS materials and daily operational documents for capturing the level of satisfaction of the clients on the services provided by the program staff (Client Satisfaction Measurement Form) for SWAD offices

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Other Supplies and Materials													
310100100001000	Supply and Delivery of Janitorial Supplies to Pantawid Provincial Offices	PANTAWID	NO	NP-SVP		within 1st Quarter of 2025		GoP	59,757.84	59,757.84		Purchase and delivery of Janitorial Supplies of Pantawid POO Palawan office	
320102100001000	Purchase and delivery of other supplies and materials to support the implementation of SFP	SFP	NO	NP-SVP		within 1st Quarter of 2025		GoP	27,000.00	27,000.00		Purchase and delivery of other supplies and materials to support the implementation of SFP	
Repairs and Maintenance - Motor Vehicle													
100000100001000	Service provider for the preventive maintenance of SWAD Romblon service vehicle	SWAD ROMBLON	NO	NP-SVP		within 1st Quarter of 2025		GoP	163,650.00	163,650.00		Preventive maintenance of SWAD Romblon service vehicle	
330100100001000	Service provider for the replacement of damaged windshield of motor vehicle with plate no. SCB 1167	AD	NO	NP-SVP		within 1st Quarter of 2025		GoP	14,900.00	14,900.00		Replacement of damaged windshield of motor vehicle with plate no. SCB 1167	
330100100001000	Repair and replacement of defective parts of motor vehicle Mitsubishi Montero with plate no. SAA5443	AD	NO	NP-SVP		within 1st Quarter of 2025		GoP	143,618.00	143,618.00		Repair and replacement of defective parts of motor vehicle Mitsubishi Montero with plate no. SAA5443	
320104100001000	Repair and maintenance of SWAD vehicle in Oriental Mindoro SND 1224 (Aux. fan motor)	SWAD Or. Mindoro	NO	NP-SVP		within 1st Quarter of 2025		GoP	5,800.00	5,800.00		Repair and maintenance of SWAD vehicle in Oriental Mindoro SND 1224 (Aux. fan motor)	
Repairs and Maintenance - Building													
310100200002000	Service provider for the Repair of DY Building for KC Office	KALAHI-CIDDS	NO	NP-SVP		within 2nd Quarter of 2025		GoP	49,000.00	49,000.00		Preventive maintenance of SWAD Romblon service vehicle	
Semi-Expendable Furniture, Fixtures & Books Expenses- Furniture and Fixtures													
320104100001000	Purchase and delivery of Executive Chair for CIS Regional office use for CY 2025	PSD-CIS	NO	NP-SVP		within 1st Quarter of 2025		GoP	13,000.00	13,000.00		Purchase and delivery of Executive Chair for CIS Regional office use for CY 2025	
200000100001000	Purchase and delivery of 3 layer vertical filing cabinet to be used by ICTMS Staff in DSWD SWADT Marinduque	PPD-ICTMS	NO	NP-SVP		within 1st Quarter of 2025		GoP	18,000.00	18,000.00		Purchase and delivery of 3 layer vertical filing cabinet to be used by ICTMS Staff in DSWD SWADT Marinduque	
200000100001000	Purchase and delivery of 5 layer heavy duty steel rack and 3 layer filing cabinet to be used by admin and ICT Staff in DSWD Regional office	PPD-ICTMS	NO	NP-SVP		within 1st Quarter of 2025		GoP	34,000.00	34,000.00		Purchase and delivery of 5 layer heavy duty steel rack and 3 layer filing cabinet to be used by admin and ICT Staff in DSWD Regional office	
200000100001000	Purchase and delivery of office chair, office table and filing cabinet to be used by ICTMS staff in DSWD SWADT Oriental Mindoro	PPD-ICTMS	NO	NP-SVP		within 1st Quarter of 2025		GoP	36,000.00	36,000.00		Purchase and delivery of office chair, office table and filing cabinet to be used by ICTMS staff in DSWD SWADT Oriental Mindoro	
200000100001000	Purchase and delivery of office chair and office desk to be used by ICTMS staff in DSWD SWADT Occidental Mindoro	PPD-ICTMS	NO	NP-SVP		within 1st Quarter of 2025		GoP	25,000.00	25,000.00		Purchase and delivery of office chair and office desk to be used by ICTMS staff in DSWD SWADT Occidental Mindoro	
Information and Communication Technology Equipment													
200000100001000	Supply, Delivery, Installation and Configuration of Tower Servers with UPS	PPD-ICTMS	NO	Public Bidding		within 2nd Quarter of 2025		GoP	4,200,000.00		4,200,000.00	Supply, delivery, installation and configuration of Tower Servers with UPS	
Semi-Expendable Machinery & Equipment Expenses- Office Equipment													
310100100001000	Purchase, delivery and installation of Split-type Dual Inverter Standard Air-conditioning Unit for the use in day to day operations of office in Romblon	PANTAWID	NO	NP-SVP		within 1st Quarter of 2025		GoP	49,999.00	49,999.00		Purchase, delivery and installation of Split-type Dual Inverter Standard Air-conditioning Unit for the use in day to day operations of office in Romblon	
Other MOOE													

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350100100001000	Service provider for the Plaque for Gawad Serbisyong Mahusay and Non-Monetary Incentive (gift basket) for 74th DSWD Anniversary Celebration	ORD-TAAORSS	NO	NP-SVP		within 1st Quarter of 2025			GoP	27,500.00	27,500.00		Plaque for Gawad Serbisyong Mahusay and Non-Monetary Incentive (gift basket) for 74th DSWD Anniversary Celebration
320104100001000	Purchase and delivery of advocacy materials for the conduct of 2025 Solo Parents Day	PSD-Combased	NO	NP-SVP		within 1st Quarter of 2025			GoP	9,000.00	9,000.00		Purchase and delivery of advocacy materials for the conduct of 2025 Solo Parents Day
350100100001000	Purchase and delivery of advocacy materials for KM Capbuild, TAAORSS Consultation Workshop and Token for RPs	ORD-TAAORSS	NO	NP-SVP		within 2nd Quarter of 2025			GoP	49,175.00	49,175.00		Purchase and delivery of advocacy materials for KM Capbuild, TAAORSS Consultation Workshop and Token for RPs
320104100001000	Purchase and delivery of SLP products of Occidental Mindoro and other native delicacies for 2025 Solo Parents Day	PSD-Combased	NO	NP-SVP		within 2nd Quarter of 2025			GoP	10,000.00	10,000.00		Purchase and delivery of SLP products of Occidental Mindoro and other native delicacies for 2025 Solo Parents Day
Subsidies													
320101100001000	Purchase and delivery of Groceries for MYC Residents for CY 2025	MYC	NO	NP-COMMUNITY PARTICIPATION		within 1st Quarter of 2025			GoP	309,490.00	309,490.00		Purchase and delivery of Groceries for MYC Residents for CY 2025
Transportation and Delivery Expenses													
320103100001000	Service provider for the van rental for 14 days on-call for the use of DSWD Staff during Social Pension Payout for CY 2025 in Marinduque	PPD-SOCPEN	NO	NP-SVP		within 2nd Quarter of 2025			GoP	91,000.00	91,000.00		Service provider for the van rental for 14 days on-call for the use of DSWD Staff during Social Pension Payout for CY 2025 in Marinduque
320103100001000	Service provider for the van rental for 14 days on-call for the use of DSWD Staff during Social Pension Payout for CY 2025 in Oriental Mindoro	PPD-SOCPEN	NO	NP-SVP		within 2nd Quarter of 2025			GoP	126,000.00	126,000.00		Service provider for the van rental for 14 days on-call for the use of DSWD Staff during Social Pension Payout for CY 2025 in Oriental Mindoro
320103100001000	Service provider for the van rental for 14 days on-call for the use of DSWD Staff during Social Pension Payout for CY 2025 in Occidental Mindoro	PPD-SOCPEN	NO	NP-SVP		within 2nd Quarter of 2025			GoP	140,000.00	140,000.00		Service provider for the van rental for 14 days on-call for the use of DSWD Staff during Social Pension Payout for CY 2025 in Occidental Mindoro
GRAND TOTAL										16,505,120.84	12,305,120.84	4,200,000.00	

Prepared by:

HARVY B. ALARICO
 AO V - BAC Secretariat

Recommending Approval:


PATRICK G. JARMIN
 BAC Member

JAMUEL P. BALBABOCO
 Alternate BAC Member

EDITHA B. OCAMPO
 BAC Vice Chairperson

MA. GLYNDORES BAUTISTALLA
 BAC Member

RENA A. GAMEZ
 Alternate BAC Member

KENNETH M. MONTENEGRO
 BAC Chairperson

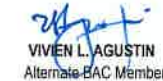
Certified Funds Available :


HERBERT I. RODRIGO
 AO V - Budget Section Head

Approved by:


LEONARDO C. REYNOSO, CESOS III
 Regional Director

IRISH C. VILLARIN
 BAC Member


VIVIEN L. AGUSTIN
 Alternate BAC Member

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2025-03-0281

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF ADDITIONAL REQUIREMENTS OF
DSWD MIMAROPA AS SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN (APP) FOR
CY 2025**

WHEREAS, Section 7.1 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity concerned;

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP) including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

WHEREAS, various Supplemental Project Procurement Management Plans (SPPMP) have been submitted to the BAC Secretariat for inclusion in the FY 2025 APP;

WHEREAS, Section 7.3.5 of the 2016 R-IRR of the Republic Act No.9184 states that: "As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement.

WHEREAS, Section 7.4 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act No. 9184) states that: "Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE. The respective end –user or implementing units of the Procuring Entity shall be responsible for the consolidation of those PPMPs into an APP, which shall be subject to the approval of the HOPE."

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the Supplemental PPMP into Supplemental APP;

WHEREAS, the approved APP and Supplemental APP reflect the entirety of the procurement activities that will be undertaken by the DSWD MIMAROPA within the calendar year and will serve as the basis for the procurement, and only those projects/activities included therein shall be carried out for competitive bidding and other alternative modes of procurement;

NOW, THEREFORE, in light of the foregoing considerations, the members of the Bids and Awards Committee, **RESOLVED** as it hereby **RESOLVES** to recommend to the Regional Director **LEONARDO C. REYNOSO**, as the **Head of the Procuring Entity** the approval of the **Supplemental Annual Procurement Plan No.2** for CY 2025 and the indicated Mode of Procurement.

This Resolution shall take effect immediately.


PATRICK G. JARMIN
BAC Member

MA. GLYNDORES BAUTISTALLA
BAC Member

IRISH C. VILLARIN
BAC Member

JAMUEL P. BALBABOCO
Alternate BAC Member

RENA A. GAMEZ
Alternate BAC Member


VIVIEN L. AGUSTIN
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson


KENNETH M. MONTENEGRO
BAC Chairperson

() Approved () Disapproved


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity