

BIDS AND AWARDS COMMITTEE (BAC)**Resolution No. 2025-09-0874****BAC RESOLUTION RECOMMENDING THE APPROVAL OF INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2026 OF DSWD FIELD OFFICE MIMAROPA**

WHEREAS, Section 7.1 of the Implementing Rules and Regulations (RR) of the New Government Procurement Act or NGPA (Republic Act No. 12009) states that: *"All procurement shall be undertaken with proper and sufficient planning and preparation to ensure sound procurement decisions, taking into consideration, among others, the need of the Procuring Entity, relevance, and appropriateness of the project, value for money, and associated risks of the project"*;

WHEREAS, Section 7.7 Implementing Rules and Regulations (RR) of the New Government Procurement Act or NGPA (Republic Act No. 12009) states that: *"All procurement should be within the approved budget of the Procuring Entity. Consistent with the government fiscal discipline measures, only those considered crucial to the efficient discharge of the functions of the agency shall be included in the Annual Procurement Plan (APP) for purposes of planning and budgeting"*.

WHEREAS, End-User or Implementing Units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) covering their programs, activities, and projects (PAPs);

WHEREAS, the Indicative PPMPs shall be submitted to the relevant offices of the Procuring Entity for evaluation of their merit for inclusion in the budget proposal. The Indicative PPMPs approved for inclusion in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an Indicative APP;

WHEREAS, the Indicative APP shall be submitted to the BAC for its final recommendation to the HoPE on the appropriate mode of procurement;

WHEREAS, for the purpose of Early Procurement Activities (EPA), the PPMPs shall be consolidated into an Indicative APP which shall be posted on the website of the Procuring Entity;

WHEREAS, Section 7.7.5 of the New Government Procurement Act (NGPA) or RA 12009 states that *"As soon as the GAA, corporate operating budget, or appropriation ordinance, as the case may be, becomes final, the End-User or Implementing Unit shall finalize the PPMPs to reflect the authorized budgetary allocation for their respective PAPs. The finalized PPMPs shall be submitted to the BAC Secretariat for consolidation into the final APP, which shall be recommended by the BAC for approval of the HoPE."*;

WHEREAS, Section 7.8 of the New Government Procurement Act (NGPA) or RA 12009 states that *"No government procurement shall be undertaken unless it is in accordance with the approved Indicative APP or final APP of the Procuring Entity, as the case may be"*;

WHEREAS, after a cursory review of the Indicative Annual Procurement Plan for FY 2026 (APP), the DSWD MIMAROPA Region finds the adoption of the prescribed methods of procurement indicated in the said Indicative APP to be in the best interest of the office and the government in a whole and in accordance with RA 12009;

NOW, THEREFORE, in light of the foregoing considerations, **WE**, the Bids and Awards Committee, hereby **RESOLVE** as it hereby **RESOLVED**;

1. To confirm and adopt the Mode of Procurement indicated in the Indicative Annual Procurement Plan for CY 2026 and recommend for approval by the Regional Director of the Department of Social Welfare and Development MIMAROPA Region as Head of the Procuring Entity (HOPE);
2. To recommend the approval of the Indicative Annual Procurement Plan for FY 2026 and the foregoing findings.

RESOLVED, this 30th day of September 2025 in Manila, Philippines


PATRICK G. JARMIN
BAC Member

ATTY. ALDRIN F. BANDAL
BAC Member


VIVIEN L. AGUSTIN
BAC Member

JAMUEL P. BALBABOCO
Alternate BAC Member

RENA A. GAMEZ
Alternate BAC Member

MARK JHON S. LORILLA
Alternate BAC Member

EDITHA B. OCAMPO
BAC Vice Chairperson


KENNETH M. MONTENEGRO
BAC Chairperson

Approved () Disapproved


LEONARDO C. REYNOSO, CESO III
Regional Director
Head of Procuring Entity

DSWD FIELD OFFICE MIMAROPA ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL

UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Office Supplies not available at PS-DBM	HRMDD	Supply and Delivery of Various Office Supplies not available at PSD-DBM (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Oct-26	GAA 2026 Current Appropriation	250,250.00		
Supply and Delivery of Various Plaques for DSWD Anniversary Celebration	HRMDD	Supply and Delivery of Various Plaques for DSWD Anniversary Celebration (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	44,000.00		
Supply and Delivery of Tokens for Awardees, Guests and Personnel during DSWD Anniversary Celebration	HRMDD	Supply and Delivery of Various Tokens for Awardees, Guests and Personnel for DSWD Anniversary Celebration (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	1,400,000.00		
Supply and Delivery of Various Materials and Supplies for DSWD Anniversary Celebration	HRMDD	Supply and Delivery of Various Materials and Materials such as Lei, Flowers and Decorations during DSWD Anniversary Celebration (Goods)	Direct Acquisition	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for the conduct of Agency Orientation cum GST and LGBT & SOGIE Orientation and Sexual Harassment and Anti-VAWC	HRMDD	Provision of Meals and Snacks for the conduct of Agency Orientation cum GST and LGBT & SOGIE Orientation and Sexual Harassment and Anti-VAWC (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	7,000.00		
Provision of Meals and Snacks for the conduct of DSWD Anniversary Celebration	HRMDD	Provision of Meals and Snacks for the conduct of DSWD Anniversary Celebration (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	950,000.00		
Provision of Meals and Snacks for the conduct of DSWD Anniversary Committee Meetings	HRMDD	Provision of Meals and Snacks for the conduct of DSWD Anniversary Committee Meetings (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	50,000.00		
Venue Rental for the DSWD Anniversary Celebration	HRMDD	Venue Rental with Sounds System, LED and Lights for DSWD Anniversary Celebration (Goods)	NP-Lease of Venue	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	300,000.00		
Board and Lodging for the Committee Members for the DSWD Anniversary Celebration	HRMDD	Board and Lodging for the Committee Members for the DSWD Anniversary Celebration (Goods)	NP-Lease of Venue	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	200,000.00		
Service Provider for Random Drug Test for Employees	HRMDD	Service Provider for Random Drug Test for Employees (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	10,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	FMD	Supply and Delivery of Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	23,040.00		
Purchase of 50 booklets 51-C Accountable Forms	FMD	Purchase of 50 booklets 51-C Accountable Forms (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for the Accounts Management Team Meeting for 4 meetings	FMD	Provision of Meals and Snacks for Accounts Management Team Meeting (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	30,000.00		
Provision of Meals and Snacks for the RMANCOM Meeting	PPD-PDPS	Provision of Meals and Snacks for the RMANCOM Meeting (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	117,600.00		
Provision of Meals and Snacks for the GAD Planning and Budgeting Workshop	PPD-PDPS	Provision of Meals and Snacks for the GAD Planning and Budgeting Workshop (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	62,500.00		
Provision of Meals and Snacks for the Regional Budget Talakayan	PPD-PDPS	Provision of Meals and Snacks for the Regional Budget Talakayan (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	84,000.00		
Provision of Meals and Snacks for the Regional Management Development Conference	PPD-PDPS	Provision of Meals and Snacks for the Regional Management Development Conference (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	63,000.00		
Board and Lodging for the 2026 Regional Integrated Performance Review and Evaluation Workshop	PPD-PDPS	Board and Lodging for the 2026 Regional Integrated Performance Review and Evaluation Workshop (Goods)	NP-Lease of Venue	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	455,000.00		
Board and Lodging for the 2026 Data Governance and Social Protection Mainstreaming	PPD-PDPS	Board and Lodging for the 2026 Data Governance and Social Protection Mainstreaming (Goods)	NP-Lease of Venue	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	294,600.00		
Provision of Meals and Snacks for the 2026 Consultation Dialogue with Legislators for 3 meetings	PPD	Provision of Meals and Snacks for the 2026 Consultation Dialogue with Legislators (Goods)	Direct Acquisition	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	30,800.00		
Board and Lodging for the 2026 Policy and Plans Division Performance Review and Evaluation Workshop (PPD PREW)	PPD	Board and Lodging for the 2026 Policy and Plans Division Performance Review and Evaluation Workshop (PPD PREW) (Goods)	NP-Lease of Venue	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	195,300.00		
Supply and Delivery of Office Supplies not available at PS-DBM	PPD	Supply and Delivery of Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	13,800.00		
Supply and Delivery of Office Supplies and Materials not available at PS-DBM	PPD-SS	Supply and Delivery of Office Supplies and Materials not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	3,902.00		
Provision of Meals and Snacks for Regional ABSNET Quarterly Meetings	PPD-SS	Provision of Meals and Snacks for Regional ABSNET Quarterly Meetings (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	105,600.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Board and Lodging for the Regional Technical / Knowledge Sharing with ABSNET	PPD-SS	Board and Lodging for the Regional Technical / Knowledge Sharing with ABSNET (Goods)	NP-Lease of Venue	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	210,000.00		
Board and Lodging for Writeshop for Preparation of Manual of Operation and Technical Assistance Session on Accreditation of Public SWADA	PPD-SS	Board and Lodging for Writeshop for Preparation of Manual of Operation and Technical Assistance Session on Accreditation of Public SWADA (Goods)	NP-Lease of Venue	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	210,000.00		
Supply and Delivery of Training Supplies for Standards Section Capacity Building Activities	PPD-SS	Supply and Delivery of Training Supplies for Standards Section Capacity Building Activities (Goods)	Small Value Procurement	NO	LCRB	Aug-25	Aug-26	GAA 2026 Current Appropriation	5,625.00		
Purchase of Tumbler as Token for Standards Capacity Building Activities	PPD-SS	Purchase of Token for Standards Capacity Building Activities (Goods)	Direct Acquisition	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	4,000.00		
Supply and Delivery of Kyocera Toners	PPD-NHTS	Supply and Delivery of Kyocera Toners (Goods)	Direct Contracting	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	155,292.00		
Board and Lodging for Training and Consultation in Social Registry	PPD-NHTS	Board and Lodging for Training and Consultation in Social Registry (Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Apr-26	GAA 2026 Current Appropriation	58,000.00		
Supply and Delivery of 2,500 pieces Tarpaulin for IEC Advocacy	PPD-NHTS	Supply and Delivery of Tarpaulin for IEC Advocacy (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Apr-26	GAA 2026 Current Appropriation	50,000.00		
Supply and Delivery of Other Supplies and Materials not available at PS-DBM	PPD-ICTMS	Supply and Delivery of Other Supplies and Materials not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	149,040.00		
Supply and Delivery of Various Training Supplies for RICTMS Activities	PPD-ICTMS	Supply and Delivery of Various Training Supplies for RICTMS Activities (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	9,300.00		
Procurement of Services of a Managed Network Service Provider (MNSP) for the Provision of Internet Services in DSWD FO MIMAROPA Regional and Sub-Regional Offices	PPD-ICTMS	Procurement of Services of a Managed Network Service Provider (MNSP) for the Provision of Internet Services in DSWD FO MIMAROPA Regional and Sub-Regional Offices (Goods)	Competitive Bidding	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	9,934,707.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Supply, Delivery and Subscription of Backup Satellite Internet for Seamless Connectivity	PPD-ICTMS	Supply, Delivery and Subscription of Backup Satellite Internet for Seamless Connectivity(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	300,000.00		
Repairs and regular Maintenance of PABX	PPD-ICTMS	Repairs and Maintenance of PABX (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	270,000.00		
Provision for the Regular Repair and Maintenance of LED in the Agency Operations Center	PPD-ICTMS	Provision for the Regular Repair and Maintenance of LED in the Agency Operations Center (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	250,000.00		
Provision for the Repair of Laptop, Printer, Scanner, and Battery/Charger	PPD-ICTMS	Provision for the Repair of Laptop, Printer, Scanner, and Battery/Charger (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	180,000.00		
Provision of Meals and Snacks for CyberSecurity Month Knowledge Sharing Session	PPD-ICTMS	Provision of Meals and Snacks for CyberSecurity Month Knowledge Sharing Session (Goods)	Small Value Procurement	NO	LCRB	Aug-25	Aug-26	GAA 2026 Current Appropriation	35,000.00		
Provision of Meals and Snacks for Digital Transformation Meetings (stakeholder engagement sessions)	PPD-ICTMS	Provision of Meals and Snacks for Digital Transformation Meetings (stakeholder engagement sessions) Goods	Small Value Procurement	NO	LCRB	Apr-26	Jun-26	GAA 2026 Current Appropriation	105,000.00		
Provision of Meals and Snacks for the conduct of RICTMS Quarterly Meetings with the Concerned ODSUs and Stakeholders	PPD-ICTMS	Provision of Meals and Snacks for the Conduct of RICTMS Quarterly Meetings with the Concerned ODSUs and Stakeholders (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	86,800.00		
Provision of Meals and Snacks for the conduct of National ICT Month Celebration	PPD-ICTMS	Provision of Meals and Snacks for the conduct of National ICT Month Celebration(Goods)	Small Value Procurement	NO	LCRB	Apr-26	May-26	GAA 2026 Current Appropriation	70,000.00		
Board and Lodging for ICTMS Team Building	PPD-ICTMS	Board and Lodging for ICTMS Team Building (Goods)	NP-Lease of Venue	NO	LCRB	May-26	Jun-26	GAA 2026 Current Appropriation	111,600.00		
Board and Lodging for RICTMS Planning and Operations Review Workshop	PPD-ICTMS	Board and Lodging for RICTMS Planning and Operations Review Workshop (Goods)	NP-Lease of Venue	NO	LCRB	May-26	Jun-26	GAA 2026 Current Appropriation	334,600.00		
Supply and Delivery of ICT Tools and Supplies	PPD-ICTMS	Supply and Delivery of ICT Tools and Supplies (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	195,470.00		
Supply and Delivery of Wireless Portable Printer	PPD-ICTMS	Supply and Delivery of Wireless Portable Printer (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	48,000.00		
Supply and Delivery of 4 Channel HDMI Live Streaming Video Switcher with T-bar	PPD-ICTMS	Supply and Delivery of 4 Channel HDMI Live Streaming Video Switcher with T-bar (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	25,000.00		
Supply and Delivery of Various Semi-Expendable ICT Equipment and Materials	PPD-ICTMS	Supply and Delivery of Various Semi-Expendable ICT Equipment and Materials (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	61,000.00		
ICT Software Subscription to 10 Accounts Canvas Teams	PPD-ICTMS	ICT Software Subscription to 10 Accounts Canvas Teams (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	175,000.00		
ICT Software Subscription to 1 Account Mango Map, Kahoot One, WordPress	PPD-ICTMS	ICT Software Subscription to 1 Account Mango Map, Kahoot One, WordPress (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	230,500.00		
Subscription to One Account Zoom Pro Plan	PPD-ICTMS	Subscription to One Account Zoom Pro Plan (Goods)	NP- Direct Retail Purchase of FOL, Electronic Charging Devices and Online Subscription	NO	SCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	18,000.00		
ICT Software Subscription to 7 Accounts Adobe Creative Cloud for Enterprise All Apps	PPD-ICTMS	ICT Software Subscription to 7 Accounts Adobe Creative Cloud for Enterprise All Apps (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	595,000.00		
Purchase of 658 License MS Productivity Tool	PPD-ICTMS	Purchase of 658 License MS Productivity Tool (Goods)	Competitive Bidding	YES	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	8,554,000.00		
Comprehensive Insurance of RICTMS Building, Server Room & Operation Center & IT Equipment	PPD-ICTMS	Comprehensive Insurance of RICTMS Building, Server Room & Operation Center & IT Equipment (Goods)	NP-Agency to Agency	NO	SCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	1,500,000.00		
Service Provider for Hauling of Equipment in Palawan	PPD-ICTMS	Service Provider for Hauling of Equipment in Palawan (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Apr-26	GAA 2026 Current Appropriation	9,000.00		
Service Provider for Structured Cabling of DSWD Regional Office	PPD-ICTMS	Service Provider for Structured Cabling of DSWD Regional Office (Goods)	Competitive Bidding	YES	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	2,000,000.00		
Service Provider for Fire Suppression System of DSWD Regional Office	PPD-ICTMS	Service Provider for Fire Suppression System of DSWD Regional Office(Goods)	Competitive Bidding	YES	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	3,000,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Video Processor /Controller for LED Wall	PPD-ICTMS	Supply and Delivery of Video Processor /Controller for LED Wall (Goods)	Small Value Procurement	NO	LCRB	Mar-26	May-26	GAA 2026 Current Appropriation	1,000,000.00		
Supply and Delivery of Laptop and Desktop	PPD-ICTMS	Supply and Delivery of Laptop and Desktop (Goods)	Competitive Bidding	YES	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	12,150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Service Provider for Managed Print Services for All Offices	PPD-ICTMS	Service Provider for Managed Print Services(Goods)	Competitive Bidding	YES	LCRB	Oct-25	Jan-26	GAA 2026 Current Appropriation	3,500,000.00		
Supply and Delivery of Document Scanner	PPD-ICTMS	Supply and Delivery of Document Scanner (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	30,000.00		
Supply and Delivery of Uninterrupted Power Supply Tower Type 650 VA	PPD-ICTMS	Supply and Delivery of Uninterrupted Power Supply Tower Type 650 VA (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	63,000.00		
Supply and Delivery Kyocera Toners	Pantawid	Supply and Delivery Kyocera Toners (Goods)	Direct Contracting	NO	SCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	162,000.00		
Supply and Delivery of Various Supplies and Materials not available at PS-DBM	Pantawid	Supply and Delivery of Various Supplies and Materials not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	752,385.00		
Supply and Delivery of Janitorial Supplies for the POO and Regional Office	Pantawid	Supply and Delivery of Janitorial Supplies for the POO and Regional Office (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	361,190.00		
Service Provider for Internet Subscription Expenses in the Municipal Operations Office	Pantawid	Service Provider for Internet Subscription Expenses in the Municipal Operations Office (Goods)	Small Value Procurement	NO	SCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	218,172.00	Renewal of Regular and Recurring Services	
Service Provider for the Repair and Maintenance of Airconditioning Units in the Provincial Operations Office	Pantawid	Service Provider for the Repair and Maintenance of Air conditioning Units in the Provincial Operations Office (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	285,000.00		
Provision for the Repairs and Maintenance of Pantawid Vehicle	Pantawid	Provision for the Repairs and Maintenance of Pantawid Vehicle (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	60,000.00		
Service Provider for Hauling and Delivery of Pantawid	Pantawid	Service Provider for Hauling and Delivery of Pantawid (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	360,000.00		
Supply and Delivery of Mobile Pedestal, Chairs and Tables for Pantawid use for Regional and Provincial Offices	Pantawid	Supply and Delivery of Mobile Pedestal, Chairs and Tables for Pantawid use for Regional and Provincial Offices (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	741,175.80		
Lease of Office Space for Pantawid Provincial Operations Office- Palawan	Pantawid	Lease of Office Space for Pantawid Provincial Operations Office- Palawan (Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	594,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Warehouse for Pantawid Provincial Operations Office- Palawan	Pantawid	Lease of Warehouse for Pantawid Provincial Operations Office- Palawan (Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	194,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Office Space for Pantawid Provincial Operations Office- Oriental Mindoro	Pantawid	Lease of Office Space for Pantawid Provincial Operations Office- Oriental Mindoro (Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	480,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Warehouse for Pantawid Provincial Operations Office- Oriental Mindoro	Pantawid	Lease of Warehouse for Pantawid Provincial Operations Office- Oriental Mindoro (Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	240,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Office Space for Pantawid Provincial Operations Office- Marinduque	Pantawid	Lease of Office Space for Pantawid Provincial Operations Office- Marinduque(Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	480,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Warehouse for Pantawid Provincial Operations Office- Marinduque	Pantawid	Lease of Warehouse for Pantawid Provincial Operations Office- Marinduque(Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	120,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Office Space for Pantawid Provincial Operations Office- Occidental Mindoro	Pantawid	Lease of Office Space for Pantawid Provincial Operations Office- Occidental Mindoro(Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	660,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Warehouse for Pantawid Provincial Operations Office- Occidental Mindoro	Pantawid	Lease of Warehouse for Pantawid Provincial Operations Office- Occidental Mindoro (Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	120,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Office Space for Pantawid Provincial Operations Office- Romblon	Pantawid	Lease of Office Space for Pantawid Provincial Operations Office- Romblon (Goods)	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	585,900.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Lease of Warehouse for Pantawid Provincial Operations Office- Romblon	Pantawid	Lease of Warehouse for Pantawid Provincial Operations Office- Goods	NP- Lease of Real Property	NO	SCRB	Nov-25	Dec-25	GAA 2026 Current Appropriation	480,000.00	Renewal of Regular and Recurring Services	Renewal of contract with the existing service provider for 2026
Provision of Meals and Snacks for Provincial Interagency Committee Meeting	Pantawid	Provision of Meals and Snacks for Provincial Interagency Committee Meeting(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	350,000.00		
Provision of Meals and Snacks for Provincial Stakeholders Planning Workshop on Dealing with Not Attending School (NAS) and Non-compliant 4Ps Children	Pantawid	Provision of Meals and Snacks for Provincial Stakeholders Planning Workshop on Dealing with Not Attending School (NAS) and Non-compliant 4Ps Children (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for DSWD and LBP Semestral Regional Action Center (RAC) Meeting	Pantawid	Provision of Meals and Snacks for DSWD and LBP Semestral Regional Action Center (RAC) Meeting (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	49,000.00		
Provision of Meals and Snacks for 4Ps Career Coaching and Scholarship Matching for Graduating Senior High School	Pantawid	Provision of Meals and Snacks for 4Ps Career Coaching and Scholarship Matching for Graduating Senior High School (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	350,000.00		
Provision of Meals and Snacks for Pugay Tagumpay: Graduation Ceremony for Exiting and Graduating Households	Pantawid	Provision of Meals and Snacks for Pugay Tagumpay: Graduation Ceremony for Exiting and Graduating Households (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	180,000.00		
Provision of Meals and Snacks for the Search for 4Ps Exemplary Children 2026: Provincial Level	Pantawid	Provision of Meals and Snacks for the Search for 4Ps Exemplary Children 2026: Provincial Level (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	125,000.00		
Provision of Meals and Snacks for the Search for 4Ps Exemplary Children 2026: Regional Level	Pantawid	Provision of Meals and Snacks for the Search for 4Ps Exemplary Children 2026: Regional Level (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	38,000.00		
Board and Lodging for the Training on Kilos Unlad Social Case Management for Newly Hired PDO IIs	Pantawid	Board and Lodging for the Training on Kilos Unlad Social Case Management for Newly Hired PDO II (Goods)	NP- Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	3,705,000.00		
Board and Lodging for the Training on the Provision of Aftercare Services for LSWDOs	Pantawid	Board and Lodging for the Training on the Provision of Aftercare Services for LSWDOs (Goods)	NP- Lease of Venue	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	748,800.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Board and Lodging for 4Ps Program Review and Evaluation Workshop (PREW)	Pantawid	Board and Lodging for 4Ps Program Review and Evaluation Workshop (PREW)(Goods)	NP- Lease of Venue	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	1,690,000.00		
Board and Lodging for Regional Independent Monitoring Committee (RIMC) Planning Workshop	Pantawid	Board and Lodging for Regional Independent Monitoring Committee (RIMC) Planning Workshop (Goods)	NP- Lease of Venue	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	99,000.00		
Board and Lodging for Mid-Year Scorecard Checkpoint and Planning for 4Ps Supervisors and Technical Officers cum Learning Conference	Pantawid	Board and Lodging for Mid-Year Scorecard Checkpoint and Planning for 4Ps Supervisors and Technical Officers cum Learning Conference(Goods)	NP- Lease of Venue	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	429,000.00		
Board and Lodging for Provincial Consultation Dialogue with Civil Society Organizations (CSOs)	Pantawid	Board and Lodging for Provincial Consultation Dialogue with Civil Society Organizations (CSOs)(Goods)	NP- Lease of Venue	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	363,000.00		
Board and Lodging for Regional Advisory Committee (RAC) Planning Workshop and Dialogue	Pantawid	Board and Lodging for Regional Advisory Committee (RAC) Planning Workshop and Dialogue(Goods)	NP- Lease of Venue	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	99,000.00		
Board and Lodging for Municipal Roving Bookkeepers Annual Conference	Pantawid	Board and Lodging for Municipal Roving Bookkeepers Annual Conference (Goods)	NP- Lease of Venue	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	940,500.00		
Board and Lodging for Search for 4Ps Exemplary Children 2026: Regional Level and Provincial Level	Pantawid	Board and Lodging for Search for 4Ps Exemplary Children 2026: Regional Level and Provincial Level (Goods)	NP- Lease of Venue	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	143,000.00		
Board and Lodging for Vlog Contest	Pantawid	Board and Lodging for Vlog Contest (Goods)	NP- Lease of Venue	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	13,000.00		
Supply and Delivery of Various Training Supplies and Materials for Training on Kilos Unlad Social Case Management for Newly Hired PDO IIs	Pantawid	Supply and Delivery of Various Training Supplies and Materials for Training on Kilos Unlad Social Case Management for Newly Hired PDO II (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	34,500.00		
Supply and Delivery of Various Training Supplies and Materials for 4Ps Program Review and Evaluation Workshop (PREW)	Pantawid	Supply and Delivery of Various Training Supplies and Materials for 4Ps Program Review and Evaluation Workshop (PREW) (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	26,250.00		
Supply and Delivery of Various Training Supplies and Materials for Mid-Year Scorecard Checkpoint and Planning for 4Ps Supervisors and Technical Officers cum Learning Conference	Pantawid	Supply and Delivery of Various Training Supplies and Materials for Mid-Year Scorecard Checkpoint and Planning for 4Ps Supervisors and Technical Officers cum Learning Conference (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	9,750.00		
Supply and Delivery of Various Training Supplies and Materials for Provincial Consultation Dialogue with Civil Society Organizations (CSOs)	Pantawid	Supply and Delivery of Various Training Supplies and Materials for Provincial Consultation Dialogue with Civil Society Organizations (CSOs)(Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	8,250.00		
Supply and Delivery of Various Training Supplies and Materials for Regional Advisory Committee (RAC) Planning Workshop and Dialogue	Pantawid	Supply and Delivery of Regional Advisory Committee (RAC) Planning Workshop and Dialogue (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	2,250.00		
Supply and Delivery of Various Training Supplies and Materials for MRB Annual Conference	Pantawid	Supply and Delivery of Various Training Supplies and Materials for MRB Annual Conference (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	14,250.00		
Supply and Delivery of Various Training Supplies and Materials for 4Ps Career Coaching and Scholarship Matching for Graduating Senior High School	Pantawid	Supply and Delivery of Various Training Supplies and Materials for 4Ps Career Coaching and Scholarship Matching for Graduating Senior High School (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	75,000.00		
Supply and Delivery of Various Training Supplies and Materials for Pugay Tagumpay: Graduation Ceremony for Exiting and Graduating Households	Pantawid	Supply and Delivery of Various Training Supplies and Materials for Pugay Tagumpay: Graduation Ceremony for Exiting and Graduating Households (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	180,000.00		
Supply and Delivery of Customized Notebook, Balpen,Umbrella and Polo Shirts for 4Ps Activities	Pantawid	Supply and Delivery of Customized Notebook, Balpen,Umbrella and Polo Shirts for 4Ps Activities (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	238,000.00		
Supply and Delivery of Customized Notebook and Balpen for DSWD75th Anniversary Celebration	Pantawid	Supply and Delivery of Customized Notebook and Balpen for DSWD75th Anniversary Celebration (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	100,000.00		
Supply and Delivery of Medals for Search for 4Ps Exemplary Children 2026 and Huwaring Pamilya Provincial Level	Pantawid	Supply and Delivery of Medals for Search for 4Ps Exemplary Children 2026: Provincial Level (Goods)	Small Value Procurement	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	12,500.00		
Supply and Delivery of Plaque and Materials for 4Ps Exemplary Children 2026 and Huwaring Pamilya ,Vlog Contest and 4PS Guild	Pantawid	Supply and Delivery of Plaque and Materials for 4Ps Exemplary Children 2026: Regional Level (Goods)	Small Value Procurement	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	132,320.00		
Supply and Delivery of Tokens for Awardees and Judges during 4PS Exemplary Search and Huwaring Pamilya	Pantawid	Supply and Delivery of Tokens for Awardees and Judges during 4PS Exemplary Search and Huwaring Pamilya (Goods)	Direct Acquisition	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	10,000.00		
Printing and Delivery of GRS ,BDM and FDS Forms	Pantawid	Printing and Delivery of GRS ,BDM and FDS Forms (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	470,000.00		
Production of 3,779 copies of IEC Materials: 4Ps HH Intervention Booklet	Pantawid	Production of IEC Materials: 4Ps HH Intervention Booklet (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Apr-26	GAA 2026 Current Appropriation	150,800.00		
Printing of Tarpaulins for Search for Exemplary Children	Pantawid	Printing of Tarpaulins for Search for Exemplary Children (Goods)	Direct Acquisition	NO	SCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	2,500.00		
Production of Promotional Video - Explainer AVP	Pantawid	Production of Promotional Video - Explainer AVP (Goods)	Small Value Procurement	NO	MEARB	Apr-26	Apr-26	GAA 2026 Current Appropriation	100,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Production of 4Ps Explainer - Airing of Radio Plug	Pantawid	Production of 4Ps Explainer - Airing of Radio Plug (Goods)	NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	SCRB	May-26	May-26	GAA 2026 Current Appropriation	75,000.00		
Provision of Meals and Snacks for Women's Month Celebration	PSD-Combased	Provision of Meals and Snacks for Women's Month Celebration(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for 18 Day to End VAW	PSD-Combased	Provision of Meals and Snacks for 18 Day to End VAW (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for KALIPI National Chapter 1st Semestral Meeting	PSD-Combased	Provision of Meals and Snacks for KALIPI National Chapter 1st Semestral Meeting(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	15,000.00		
Provision of Meals and Snacks for KALIPI Regional Chapter Quarterly Meetings	PSD-Combased	Provision of Meals and Snacks for KALIPI Regional Chapter Quarterly Meetings (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	70,000.00		
Provision of Meals and Snacks for RCAT-VAWC Meeting	PSD-Combased	Provision of Meals and Snacks for RCAT-VAWC Meeting (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	70,000.00		
Provision of Meals and Snacks for Observance of the International Day Against Trafficking (IDAT)	PSD-Combased	Provision of Meals and Snacks for Observance of the International Day Against Trafficking (IDAT) (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	75,000.00		
Provision of Meals and Snacks for Safer Internet Day Celebration 2026	PSD-Combased	Provision of Meals and Snacks for Safer Internet Day Celebration 2026 (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	75,000.00		
Provision of Meals and Snacks for Capacity-Building in the implementation of PLHV program	PSD-Combased	Provision of Meals and Snacks Capacity-Building in the implementation of PLHV program (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	180,000.00		
Provision of Meals and Snacks for Celebrations: International AIDS Candlelight Memorial/World AIDS Day	PSD-Combased	Provision of Meals and Snacks for Celebrations: International AIDS Candlelight Memorial/World AIDS Day(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	100,000.00		
Provision of Meals and Snacks for Roll out of the social work counseling service manual	PSD-Combased	Provision of Meals and Snacks for Roll out of the social work counseling service manual (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	180,000.00		
Provision of Meals and Snacks for GIP Capacity Building Session	PSD-Combased	Provision of Meals and Snacks for GIP Capacity Building Session(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	10,000.00		
Provision of Meals and Snacks for Roll out Training on PIERIDDEC	PSD-Combased	Provision of Meals and Snacks for Roll out Training on PIERIDDEC (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	60,000.00		
Provision of Meals and Snacks for World Day Against Child Labor	PSD-Combased	Provision of Meals and Snacks for World Day Against Child Labor (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for Performance Review and Planning of YBP focal person	PSD-Combased	provision of Meals and Snacks for Performance Review and Planning of YBP focal person (Goods)	Small Value Procurement	NO	LCRB	Oct-26	Oct-26	GAA 2026 Current Appropriation	34,160.00		
Provision of Meals and Snacks for Drug Abuse Prevention and Control Week Celebration	PSD-Combased	Provision of Meals and Snacks for Drug Abuse Prevention and Control Week Celebration(Goods)	Small Value Procurement	NO	LCRB	Oct-26	Oct-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for Regional TWG YBP Meeting	PSD-Combased	Provision of Meals and Snacks for Regional TWG YBP Meeting(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	30,000.00		
Provision of Meals and Snacks for Celebration of the National Refugee Day	PSD-Combased	Provision of Meals and Snacks for Celebration of the National Refugee Day (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for PYAP Founding Anniversary Celebration	PSD-Combased	Provision of Meals and Snacks for PYAP Founding Anniversary Celebration (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	50,000.00		
Provision of Meals and Snacks for Capacity Building Activity and Consultation Dialogue of the PYAP National Federation Officers and Regional Youth Focal Person	PSD-Combased	Provision of Meals and Snacks for Capacity Building Activity and Consultation Dialogue of the PYAP National Federation Officers and Regional Youth Focal Person(Goods)	Small Value Procurement	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	37,080.00		
Provision of Meals and Snacks for International Day of Families Celebration	PSD-Combased	Provision of Meals and Snacks for International Day of Families Celebration (Goods)	Small Value Procurement	NO	LCRB	Sep-26	Sep-26	GAA 2026 Current Appropriation	62,000.00		
Provision of Meals and Snacks for National Family Week Celebration	PSD-Combased	Provision of Meals and Snacks for National Family Week Celebration (Goods)	Small Value Procurement	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	50,000.00		
Board and Lodging for Knowledge Sharing Session on TA Provision to LGUs re Women Welfare Program cum Stress Management	PSD-Combased	Board and Lodging for Knowledge Sharing Session on TA Provision to LGUs re Women Welfare Program cum Stress Management (Goods)	NP- Lease of Venue	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	320,400.00		
Board and Lodging for Capacity Building for the RIACAT-VAWC Secretariat	PSD-Combased	Board and Lodging for Capacity Building for the RIACAT-VAWC Secretariat (Goods)	NP- Lease of Venue	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	350,000.00		
Board and Lodging for Roll-Out Yakap Bayan (YB) Modules	PSD-Combased	Board and Lodging for Roll-Out Yakap Bayan (YB) Modules (Goods)	NP- Lease of Venue	NO	LCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	475,200.00		
Board and Lodging on Orientation on PCAR	PSD-Combased	Board and Lodging on Orientation on PCAR(Goods)	NP- Lease of Venue	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	705,600.00		
Board and Lodging for Roll-out Training : TOT for the Enhanced PES	PSD-Combased	Board and Lodging for Roll-out Training : TOT for the Enhanced PES (Goods)	NP- Lease of Venue	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	388,800.00		
Board and Lodging for Regional Program Implementation Review	PSD-Combased	Board and Lodging for Regional Program Implementation Review(Goods)	NP- Lease of Venue	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	230,600.00		
Board and Lodging for Capacity Building Activities related to the Implementation of RA 11861	PSD-Combased	Board and Lodging for Capacity Building Activities related to the Implementation of RA 11861(Goods)	NP- Lease of Venue	NO	LCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	280,800.00		
Board and Lodging for Capacity Building for SHIELD beneficiaries	PSD-Combased	Board and Lodging for Capacity Building for SHIELD beneficiaries (Goods)	NP- Lease of Venue	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	165,000.00		
Board and Lodging for Program Review and Evaluation Workshop (PREW) - SHIELD Program @ Region MIMAROPA	PSD-Combased	Board and Lodging for Program Review and Evaluation Workshop (PREW) - SHIELD Program @ Region MIMAROPA (Goods)	NP- Lease of Venue	NO	LCRB	Sep-26	Sep-26	GAA 2026 Current Appropriation	486,000.00		

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Supply and Delivery of Hygiene Kits for PDLs	PSD-Combased	Supply and Delivery of Hygiene Kits for PDLs (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	50,000.00		
Supply and Delivery of SBCC Materials	PSD-Combased	Supply and Delivery of SBCC Materials(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	25,000.00		
Printing and Delivery of YBP modules	PSD-Combased	Printing of YBP modules (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-25	GAA 2026 Current Appropriation	75,000.00		
Production and Delivery of Social Behavior Change Communication Material	PSD-Combased	Production and Delivery of Social Behavior Change Communication Material(Goods)	Small Value Procurement	NO	LCRB		Jan-25	GAA 2026 Current Appropriation	25,000.00		
Supply and Delivery of Advocacy Shirt for Observance of International Day Against Trafficking(IDAT)	PSD-RRPTP	Supply and Delivery of Advocacy Shirt for Observance of International Day Against Trafficking(IDAT) (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Jan-26	GAA 2026 Current Appropriation	25,000.00		
Provision of Meals and Snacks for Observance of International Day Against Trafficking	PSD-RRPTP	Provision of Meals and Snacks for Observance of International Day Against Trafficking(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	25,000.00		
Supply and Delivery of Storage Box for SFP	PSD-SFP	Supply and Delivery of Storage Box for SFP (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	16,000.00		
Supply and Delivery of Milk for the Supplementary Feeding Program	PSD-SFP	Supply and Delivery of Milk for the Supplementary Feeding Program (Goods)	NP-Agency to Agency	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	32,511,800.00		
Supply and Delivery of Food Items for the 16th Cycle Supplementary Feeding Program	PSD-SFP	Supply and Delivery of Food Items for the 16th Cycle Supplementary Feeding Program (Goods)	Competitive Bidding	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	193,329,000.00		
Supply and Delivery of All in One Printer for SFP	PSD-SFP	Supply and Delivery of Printer for SFP (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	16,000.00		
Supply and Delivery of Office Chairs for SFP	PSD-SFP	Supply and Delivery of Office Chairs for SFP (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	12,000.00		
Supply and Delivery of Racks for SFP	PSD-SFP	Supply and Delivery of Racks for SFP (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	4,000.00		
Supply and Delivery of Canon Toner and EPSON Inks for CIS	PSD-CIS	Supply and Delivery of Canon Toner and EPSON Inks for CIS (Goods)	Competitive Bidding	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	3,382,200.00	Use of Framework Agreement	
Supply and Delivery of Loose Leaf for CIS	PSD-CIS	Supply and Delivery of Loose Leaf for CIS (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	120,000.00		
Supply and Delivery of Training Supplies for CIS PREW	PSD-CIS	Supply and Delivery of Training Supplies for CIS PREW (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	10,000.00		
Supply and Delivery of Training Supplies for Field Office Stress Management Activity cum Capacity Building and KSS	PSD-CIS	Supply and Delivery of Training Supplies for Field Office Stress Management Activity cum Capacity Building and KSS (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	51,800.00		
Supply and Delivery of Tshirt for Mental Health Celebration	PSD-CIS	Supply and Delivery of Tshirt for Mental Health Celebration (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	8,000.00		
Subscription of Internet Services for CIS Office	PSD-CIS	Subscription of Internet Services for CIS Office (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	120,000.00	Renewal of Regular and Recurring Services	
Rental of Motor Vehicle for CIS Pay-outs	PSD-CIS	Rental of Motor Vehicle for CIS Pay-outs (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	1,294,000.00		
Provision of Meals and Snacks for WIFI Support Activities	PSD-CIS	Provision of Meals and Snacks for WIFI Support Activities (Goods)	Small Value Procurement	NO	LCRB	Jun-26	Jun-26	GAA 2026 Current Appropriation	27,500.00		
Provision of Meals and Snacks for Mental Health Celebration	PSD-CIS	Provision of Meals and Snacks for Mental Health Celebration (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	49,000.00		
Provision of Meals and Snacks for Quarterly Strategic Meeting between CIS & Support Group	PSD-CIS	Provision of Meals and Snacks for Quarterly Strategic Meeting between CIS & Support Group (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	70,000.00		
Provision of Meals and Snacks for Orientation and Consultation Dialogue with Partner Stakeholders regarding the new guidelines and Process of the Assistance to Individuals in Crisis Situation (AICS)	PSD-CIS	Provision of Meals and Snacks for Orientation and Consultation Dialogue with Partner Stakeholders regarding the new guidelines and Process of the Assistance to Individuals in Crisis Situation (AICS) (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	147,000.00		
Board and Lodging for Program Review and Evaluation Workshop (PREW) of AICS	PSD-CIS	Board and Lodging for Program Review and Evaluation Workshop (PREW) of AICS (Goods)	NP-Lease of Venue	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	720,000.00		
Board and Lodgin for Field Office Stress Management Activity cum Capacity Building and KSS	PSD-CIS	Board and Lodgin for Field Office Stress Management Activity cum Capacity Building and KSS (Goods)	NP-Lease of Venue	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	1,648,800.00		
Board and Lodging for PSD Mid-Year Program Review & Evaluation	PSD-CIS	Board and Lodging for PSD Mid-Year Program Review & Evaluation(Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	1,080,000.00		
Supply and Delivery of Storage Box for CIS	PSD-CIS	Supply and Delivery of Storage Box for CIS(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	409,600.00		
Supply and Delivery of Extension Cords for CIS	PSD-CIS	Supply and Delivery of Extension Cords for CIS (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	54,000.00		
Production of 250 pcs Info cards/Flyers for WiSupport Launching	PSD-CIS	Production of Info cards/Flyers for WiSupport Launching(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	7,500.00		
Printing and Delivery of 10 pcs Pay-Out Tarpaulin	PSD-CIS	Printing of Pay-Out Tarpaulin for CIS pay-outs (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	20,000.00		
Printing and Delivery of 250 pcs AICS Information Brochures Trifold Brochure	PSD-CIS	Printing and Delivery of AICS Information Brochures Trifold Brochure (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	13,000.00		
Printing and Delivery of AICS Citizens Charter	PSD-CIS	Printing and Delivery of AICS Citizens Charter (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	38,400.00		
Supply and Delivery of 6 pcs DLSR Camera	PSD-CIS	Supply and Delivery of DLSR Camera (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	299,994.00		
Supply and Delivery of 1 Mobile Phone for CIS use	PSD-CIS	Supply and Delivery of Mobile Phone for CIS use (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	10,000.00		
Supply and Delivery of 10 units All in One Printer for CIS use	PSD-CIS	Supply and Delivery of All in One Printer for CIS use(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	499,999.00		
Supply and Delivery of 35 pcsFlash Drive (128gb)	PSD-CIS	Supply and Delivery of 35 pcsFlash Drive (128gb) (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	17,500.00		
Supply and Delivery of 1 unit Projector	PSD-CIS	Supply and Delivery of 1 unit Projector(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	40,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	PSD-SocPen	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	147,780.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of 5 units Multi-function Printer	PSD-SocPen	Supply and Delivery of Multi-function Printer (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	100,000.00		
Supply and Delivery of 22 pcs Office Chairs	PSD-SocPen	Supply and Delivery of 22 pcs Office Chairs (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	110,000.00		
Supply and Delivery of 6 units Document Scanner	PSD-SocPen	Supply and Delivery of 6 units Document Scanner (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	120,000.00		
Supply and Delivery of 73 units Certificate Frame	PSD-SocPen	Supply and Delivery of 73 units Certificate Frame (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	45,990.00		
Supply and Delivery of 1 Unit Laminating Machine	PSD-SocPen	Supply and Delivery of 1 Unit Laminating Machine (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	2,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	PSD-MYC	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	99,971.00		
Replacement of Front and Rear Door of MYC Kitchen	PSD-MYC	Replacement of Front and Rear Door of MYC Kitchen(Infrastructure)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	35,000.00		
Repair and Improvement of Isolation Building	PSD-MYC	Repair and Improvement of Isolation Building (Infrastructure)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	150,000.00		
Improvement of Center Head Office	PSD-MYC	Improvement of Center Head Office (Infrastructure)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	236,125.00		
Procurement of Hardwares for MYC Facilities	PSD-MYC	Procurement of Hardwares for MYC Facilities(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	110,375.00		
Improvement of Covered Pathwalks (Installation of Lightings)	PSD-MYC	Improvement of Covered Pathwalks (Installation of Lightings) (Infrastructure)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	119,150.00		
Provision of Meals and Snacks for Multi-Disciplinary Team-Case Conferences for the MIMAROPA Youth Center (MYC)	PSD-MYC	Provision of Meals and Snacks for Multi-Disciplinary Team-Case Conferences for the MIMAROPA Youth Center (MYC)(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	49,968.00		
Provision of Meals and Snacks for Regional Project Management Team Quarterly Meeting (RPMT) for the MIMAROPA Youth Center	PSD-MYC	Provision of Meals and Snacks for Regional Project Management Team Quarterly Meeting (RPMT) for the MIMAROPA Youth Center (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Feb-26	GAA 2026 Current Appropriation	56,000.00		
Provision of Meals and Snacks for Regional Inspectorate Committee (RIC) Quarterly Meeting for the MIMAROPA Youth Center	PSD-MYC	Provision of Meals and Snacks for Regional Inspectorate Committee (RIC) Quarterly Meeting for the MIMAROPA Youth Center (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Feb-26	GAA 2026 Current Appropriation	56,000.00		
Supply and Delivery of Breads and Pastries for MYC Residents	PSD-MYC	Supply and Delivery of Breads and Pastries for MYC Residents (Goods)	Small Value Procurement	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	123,800.00		
Supply and Delivery of Fruits for MYC Residents	PSD-MYC	Supply and Delivery of Fruits for MYC Residents (Goods)	NP-Community Participation	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	150,000.00		
Supply and Delivery of Fish Products for MYC Residents	PSD-MYC	Supply and Delivery of Fish Products for MYC Residents (Goods)	NP-Community Participation	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	700,000.00		
Supply and Delivery of Meat and Meat Products for MYC Residents	PSD-MYC	Supply and Delivery of Meat and Meat Products for MYC Residents (Goods)	NP-Community Participation	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	950,000.00		
Supply and Delivery of Vegetable Products for MYC Residents	PSD-MYC	Supply and Delivery of Vegetable Products for MYC Residents(Goods)	NP-Community Participation	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	300,000.00		
Supply and Delivery of Groceries for MYC Residents	PSD-MYC	Supply and Delivery of Groceries for MYC Residents (Goods)	NP-Community Participation	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	850,000.00		
Supply and Delivery of Drinking Water for MYC Residents	PSD-MYC	Supply and Delivery of Drinking Water for MYC Residents (Goods)	Small Value Procurement	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	140,000.00		
Supply and Delivery of Rice for MYC Residents	PSD-MYC	Supply and Delivery of Rice for MYC Residents (Goods)	Small Value Procurement	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	480,000.00		
Supply and Delivery of Cooking Gas for MYC	PSD-MYC	Supply and Delivery of Cooking Gas for MYC (Goods)	Small Value Procurement	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	164,500.00		
Supply and Delivery of Janitorial Supplies for MYC	PSD-MYC	Supply and Delivery of Janitorial Supplies for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	86,250.00		
Printing of MYC Bansud	PSD-MYC	Printing of MYC Bansud (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	15,000.00		
Supply and Delivery of Personal Care Hygiene Supplies for MYC Residents	PSD-MYC	Supply and Delivery of Personal Care Hygiene for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	207,050.00		
Supply and Delivery of Clothing and Personal Care Supplies for MYC Residents	PSD-MYC	Supply and Delivery of Clothing and Personal Care Supplies for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	263,000.00		
Supply and Delivery of Beddings for MYC Residents	PSD-MYC	Supply and Delivery of Beddings for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	70,800.00		
Supply and Delivery of Medicines and Medical/Dental Supplies for MYC Residents	PSD-MYC	Supply and Delivery of Medicines and Medical/Dental Supplies for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	184,295.00		
Supply and Delivery of One(1) Unit Wheelchair for MYC Residents	PSD-MYC	Supply and Delivery of One(1) Unit Wheelchair for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	6,000.00		
Service Provider for Psychological Services for MYC Residents	PSD-MYC	Service Provider for Psychological Services for MYC Residents (Consulting Services)	Small Value Procurement	NO	HRRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	277,100.00		
Supply and Delivery of Therapeutic Materials for MYC Residents	PSD-MYC	Supply and Delivery of Therapeutic Materials for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	25,120.00		
Supply and Delivery of Educational Materials for MYC Residents	PSD-MYC	Supply and Delivery of Educational Materials for MYC Residents(Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	50,000.00		
Supply and Delivery of Sports Materials for MYC Residents	PSD-MYC	Supply and Delivery of Sports Materials for MYC Residents (Residents)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	49,550.00		
Supply and Delivery for Landscaping and Gardening Materials for MYC	PSD-MYC	Supply and Delivery for Landscaping and Gardening Materials for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	36,400.00		
Supply and Delivery for Waste Management Materials for MYC	PSD-MYC	Supply and Delivery for Waste Management Materials for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	24,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Spiritual Activities Materials for MYC	PSD-MYC	Supply and Delivery of Spiritual Activities Materials for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	26,211.00		
Supply and Delivery of Arts and Crafts Materials for MYC	PSD-MYC	Supply and Delivery of Arts and Crafts Materials for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	49,740.00		
Supply and Delivery of Materials for Carpentry & Repair Activities - Electrical Safety and Troubleshooting with Plumbing Repairs Techniques for the MYC Residents	PSD-MYC	Supply and Delivery of Materials for Carpentry & Repair Activities - Electrical Safety and Troubleshooting with Plumbing Repairs Techniques for the MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	50,000.00		
Supply and Delivery of Materials and Equipment for Music and Dance Activities	PSD-MYC	Supply and Delivery of Materials and Equipment for Music and Dance Activities (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	10,000.00		
Supply and Delivery of Cakes for MYC Residents	PSD-MYC	Supply and Delivery of Cakes for MYC Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	7,200.00		
Supply and Delivery of Materials and Supplies for MYC Residents for Special Occasions	PSD-MYC	Supply and Delivery of Materials and Supplies for MYC Residents for Special Occasions (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	12,800.00		
Supply and Delivery of Tshit for Lenten Activities	PSD-MYC	Supply and Delivery of Tshit for Lenten Activities (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	11,500.00		
Service Provider for Van Rental during Lenten Activities	PSD-MYC	Service Provider for Van Rental during Lenten Activities (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	8,000.00		
Provision of Packed Lunch during Lenten Activities	PSD-MYC	Provision of Packed Lunch during Lenten Activities (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	9,200.00		
Supply and Delivery of Various Materials and Supplies for Summer Youth Camp	PSD-MYC	Supply and Delivery of Various Materials and Supplies for Summer Youth Camp(Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	26,000.00		
Supply and Delivery of Various Materials and Supplies for Childrens Month Celebration	PSD-MYC	Supply and Delivery of Various Materials and Supplies for Childrens Month Celebration (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	15,600.00		
Supply and Delivery of Materials for Leather Wallet Making for Residents	PSD-MYC	Supply and Delivery of Materials for Leather Wallet Making for Residents(Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	43,645.00		
Supply and Delivery of Materials for Scented Candle Making for Residents	PSD-MYC	Supply and Delivery of Materials for Scented Candle Making for Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	12,980.00		
Supply and Delivery of Materials for Rattan Eco Bag Making for Residents	PSD-MYC	Supply and Delivery of Materials for Rattan Eco Bag Making for Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	23,000.00		
Supply and Delivery of Materials for Banana Chips Making for Residents	PSD-MYC	Supply and Delivery of Materials for Banana Chips Making for Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	4,270.00		
Supply and Delivery of Materials for Bangus Sardines Making for Residents	PSD-MYC	Supply and Delivery of Materials for Bangus Sardines Making for Residents (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	17,710.00		
Supply and Delivery of Materials for Banana Candy Making for Residents	PSD-MYC	Supply and Delivery of Materials for Banana Candy Making for Residents(Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	69,100.00		
Service Provider for Petroleum, Oil and Lubricants	PSD-MYC	Service Provider for Petroleum, Oil and Lubricants (Goods)	Small Value Procurement	NO	SCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	329,980.00		
Supply and Delivery of Kitchen Equipment for MYC	PSD-MYC	Supply and Delivery of Kitchen Equipment for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	78,500.00		
Supply and Delivery of Signages for MYC	PSD-MYC	Supply and Delivery of Signages for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	78,190.02		
Supply and Delivery of Go Bag Kits for MYC	PSD-MYC	Supply and Delivery of Go Bag Kits for MYC (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	255,000.00		
Service Provider for Pest/ Termite Control	PSD-MYC	Service Provider for Pest/ Termite Control (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	87,000.00		
Service Provider for Catering Services and Decorations for MYC 16th Year Anniversary	PSD-MYC	Catering Services for MYC 16th Year Anniversary (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	35,000.00		
Supply and Delivery of Anniversary Tokens for MYC Celebrations	PSD-MYC	Supply and Delivery of Anniversary Tokens for MYC Celebrations (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	20,000.00		
Board and Lodging for MYC Strategic Planning	PSD-MYC	Board and Lodging for MYC Strategic Planning (Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	210,000.00		
Supply and Delivery of Materials for MYC Strategic Planning	PSD-MYC	Supply and Delivery of Materials for MYC Strategic Planning (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	6,400.00		
Supply and Delivery of Office Supplies not available at PS-DBM for ACT	KALAH	Supply and Delivery of Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	2,880,000.00		
Purchase and Delivery of Office Supplies for KALAH-CIDSS CDD ACT Staff	KALAH	Purchase and Delivery of Office Supplies for KALAH-CIDSS CDD ACT Staff (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	72,000.00		
Provision for Repairs and Maintenance of Office Building	KALAH	Provision for Repairs and Maintenance of Office Building (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	100,758.00		
Provision for Repairs and Maintenance of Office Equipment	KALAH	Provision for Repairs and Maintenance of Office Equipment (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	150,000.00		
Provision for Repairs and Maintenance of Motor Vehicle	KALAH	Provision for Repairs and Maintenance of Motor Vehicle (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	150,000.00		
Service Provider for Petroleum, Oil and Lubricants	KALAH	Service Provider for Petroleum, Oil and Lubricants (Goods)	NP- Direct Retail Purchase of FOL, Electronic Charging Devices and Online Subscription	NO	SCRB	Jan-26	Jan-26	Foreign Assisted Funds	150,000.00		
Service Provider for Internet Subscription Expenses in the RPMO	KALAH	Service Provider for Internet Subscription Expenses in the RPMO (Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	Foreign Assisted Funds	259,773.00	Renewal of Regular and Recurring Services	
Vehicle rental for the conduct of Roll-Out of the Community Resilience Implementation Process (CRIP): Stage 3	KALAH	Vehicle rental for the conduct of Roll-Out of the Community Resilience Implementation Process (CRIP): Stage 3 (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	Foreign Assisted Funds	46,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Van Rental for the conduct of Roll-Out of the CRIP Basic Training Course for Area and Municipal Coordinating Teams – Part 1: Stages 1 to 2	KALAHI	Van Rental for the conduct of Roll-Out of the CRIP Basic Training Course for Area and Municipal Coordinating Teams – Part 1: Stages 1 to 2 (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	Foreign Assisted Funds	440,000.00		
Van rental for the conduct of Training on the Environmental and Social Safeguards Framework (ESSF) for Area and Municipal Coordinating Teams	KALAHI	Van rental for the conduct of Training on the Environmental and Social Safeguards Framework (ESSF) for Area and Municipal Coordinating Teams (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	Foreign Assisted Funds	440,000.00		
Van rental for the conduct of Roll-out Training on Project Design, Development, and Feasibility for Climate-Smart, Livelihood, and Capability Building Sub-Projects for Area and Municipal Coordinating Teams	KALAHI	Van rental for the conduct of Roll-out Training on Project Design, Development, and Feasibility for Climate-Smart, Livelihood, and Capability Building Sub-Projects for Area and Municipal Coordinating Teams (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	Foreign Assisted Funds	440,000.00		
Van rental for the conduct of Roll-out of the Community Resilience Implementation Process (CRIP) Basic Training Course – Part 2: Stages 3 for Area and Municipal Coordinating Teams	KALAHI	Van rental for the conduct of Roll-out of the Community Resilience Implementation Process (CRIP) Basic Training Course – Part 2: Stages 3 for Area and Municipal Coordinating Teams (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	Foreign Assisted Funds	440,000.00		
Lease of office space for PANAHON NG PAGKILOS: PCR and KALAHI-CIDSS Staff	KALAHI	Lease of office space for PANAHON NG PAGKILOS: PCR and KALAHI-CIDSS Staff (Goods)	Small Value Procurement	NO	SCRB	Dec-25	Jan-26	Foreign Assisted Funds	2,352,000.00	Renewal of Regular and Recurring Services	
Provision of Meals and Snacks for the Stakeholders Engagement and Partnership Buildings Activities (Representations / Meetings) - PCR Media Forum / Press Conference	KALAHI	Provision of Meals and Snacks for the Stakeholders Engagement and Partnership Buildings Activities (Representations / Meetings) - PCR Media Forum / Press Conference (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	41,300.00		
Venue for the conduct of Stakeholders Engagement and Partnership Buildings Activities (Representations / Meetings) - PCR Media Forum / Press Conference	KALAHI	Venue for the conduct of Stakeholders Engagement and Partnership Buildings Activities (Representations / Meetings) - PCR Media Forum / Press Conference (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	25,000.00		
Venue for the conduct of Community Campaigns / InfoCaravan (25,000.00) 2 munis with lowest awareness based on Survey Conducted	KALAHI	Venue for the conduct of Community Campaigns / InfoCaravan (25,000.00) 2 munis with lowest awareness based on Survey Conducted (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	50,000.00		
Provision of Meals and Snacks for the Monthly Inter- Office Meetings	KALAHI	Provision of Meals and Snacks for the Monthly Inter- Office Meetings (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	22,500.00		
Catering Services for the conduct of Culminating Activities for the Cash for Work Students	KALAHI	Catering Services for the conduct of Culminating Activities for the Cash for Work Students (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	129,500.00		
Catering Services for the conduct of Culminating Activities for the Cash for Work Students	KALAHI	Catering Services for the conduct of Culminating Activities for the Cash for Work Students (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	129,500.00		
Catering Services for the conduct of CEAC of Sablayan, Occidental Mindoro for 22 barangays	KALAHI	Catering Services for the conduct of CEAC of Sablayan, Occidental Mindoro for 22 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	220,000.00		
Catering Services for the conduct of CEAC of Santa Fe, Romblon for 11 barangays	KALAHI	Catering Services for the conduct of CEAC of Santa Fe, Romblon for 11 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	110,000.00		
Catering Services for the conduct of CEAC of Lubang, Occidental Mindoro for 16 barangays	KALAHI	Catering Services for the conduct of CEAC of Lubang, Occidental Mindoro for 16 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	160,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Abra De Ilog, Occidental Mindoro for 10 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Abra De Ilog, Occidental Mindoro for 10 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	500,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Paluan, Occidental Mindoro for 12 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Paluan, Occidental Mindoro for 12 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	600,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Baco, Oriental Mindoro for 27 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Baco, Oriental Mindoro for 27 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,350,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Bulalacao, Oriental Mindoro for 15 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Bulalacao, Oriental Mindoro for 15 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	750,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Mansalay, Oriental Mindoro for 17 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Mansalay, Oriental Mindoro for 17 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	850,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Agutaya, Palawan for 10 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Agutaya, Palawan for 10 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	500,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Araceli, Palawan for 13 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Araceli, Palawan for 13 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	650,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Catering Services for the Conduct of Participatory Community Assessment and Planning (BA)-Bataraza, Palawan for 22 barangays	KALAHI	Catering Services for the Conduct of Participatory Community Assessment and Planning (BA)-Bataraza, Palawan for 22 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	1,100,000.00		
Catering for the conduct of Participatory Community Assessment and Planning (BA)-Cullon, Palawan for 14 barangays	KALAHI	Catering for the conduct of Participatory Community Assessment and Planning (BA)-Cullon, Palawan for 14 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	700,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Cuyo, Palawan for 17 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Cuyo, Palawan for 17 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	850,000.00		
Catering Services for the conduct of Grants for Community Resilience Sub-Projects-Magsaysay, Palawan for 11 barangays	KALAHI	Catering Services for the conduct of Grants for Community Resilience Sub-Projects-Magsaysay, Palawan for 11 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	550,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Sofronio Espanola, Palawan for 9 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Sofronio Espanola, Palawan for 9 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	450,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Cajidiocan, Romblon for 14 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Cajidiocan, Romblon for 14 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	700,000.00		
Catering services for the conduct of Participatory Community Assessment and Planning (BA)- Calatrava, Romblon for 7 barangays	KALAHI	Catering services for the conduct of Participatory Community Assessment and Planning (BA)- Calatrava, Romblon for 7 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	350,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Ferrol, Romblon for 6 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Ferrol, Romblon for 6 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	300,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Looc, Romblon for 12 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Looc, Romblon for 12 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	600,000.00		
CATERING Services for the conduct of Participatory Community Assessment and Planning (BA)-Magdiwang, Romblon for 9 barangays	KALAHI	CATERING Services for the conduct of Participatory Community Assessment and Planning (BA)-Magdiwang, Romblon for 9 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	450,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Odiongan, Romblon for 25 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Odiongan, Romblon for 25 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	1,250,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)Romblon (Capital) for 31 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)Romblon (Capital) for 31 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	1,550,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Agustin, Romblon for 15 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Agustin, Romblon for 15 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	750,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Andres, Romblon for 13 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Andres, Romblon for 13 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	650,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Fernando, Romblon for 12 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Fernando, Romblon for 12 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	600,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Jose, Romblon for 5 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-San Jose, Romblon for 5 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	250,000.00		
Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Santa Maria, Romblon for 6 barangays	KALAHI	Catering Services for the conduct of Participatory Community Assessment and Planning (BA)-Santa Maria, Romblon for 6 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	300,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Abra De Ilog, Occidental Mindoro for 10 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Abra De Ilog, Occidental Mindoro for 10 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	500,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Paluan, Occidental Mindoro for 12 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Paluan, Occidental Mindoro for 12 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-25	Mar-26	Foreign Assisted Funds	600,000.00		

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Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Baco, Oriental Mindoro for 27 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Baco, Oriental Mindoro for 27 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,350,000.00		
Catering for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Bulalacao, Oriental Mindoro for 15 barangays	KALAHI	Catering for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Bulalacao, Oriental Mindoro for 15 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	750,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP) Mansalay, Oriental Mindoro for 17 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP) Mansalay, Oriental Mindoro for 17 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	850,000.00		
Catering services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Agutaya, Palawan for 10 barangays	KALAHI	Catering services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Agutaya, Palawan for 10 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	500,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Araceli, Palawan for 13 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Araceli, Palawan for 13 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	650,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Bataraza, Palawan for 22 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Bataraza, Palawan for 22 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,100,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Culion, Palawan for 14 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Culion, Palawan for 14 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	700,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Cuyo, Palawan for 17 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Cuyo, Palawan for 17 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	850,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Magsaysay, Palawan for 11 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Magsaysay, Palawan for 11 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	118,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Magsaysay, Palawan for 11 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Magsaysay, Palawan for 11 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	432,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Sofronio Espanola, Palawan for 9 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Sofronio Espanola, Palawan for 9 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	450,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Cajidiocan, Romblon for 14 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Cajidiocan, Romblon for 14 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	700,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Calatrava, Romblon for 7 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Calatrava, Romblon for 7 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	78,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Calatrava, Romblon for 7 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Calatrava, Romblon for 7 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	272,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Ferrol, Romblon for 6 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Ferrol, Romblon for 6 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	300,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Looc, Romblon for 12 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Looc, Romblon for 12 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	600,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Magdiwang, Romblon for 9 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Magdiwang, Romblon for 9 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	450,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Odiongan, Romblon for 25 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Odiongan, Romblon for 25 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,078,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Odiongan, Romblon for 25 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Odiongan, Romblon for 25 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	172,000.00		

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Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	278,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	450,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	300,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Romblon (Capital) for 31 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	522,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Agustín, Romblon for 15 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Agustín, Romblon for 15 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	378,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Agustín, Romblon for 15 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Agustín, Romblon for 15 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	372,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Andres, Romblon for 13 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Andres, Romblon for 13 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	528,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Andres, Romblon for 13 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Andres, Romblon for 13 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	122,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Fernando, Romblon for 12 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Fernando, Romblon for 12 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	600,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Jose, Romblon for 5 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-San Jose, Romblon for 5 barangays (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	250,000.00		
Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Santa Maria, Romblon for 6 barangays	KALAHI	Catering Services for the conduct of Support to Community Resilience Sub-Project Management (CRIP)-Santa Maria, Romblon for 6 barangays(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	300,000.00		
Board and Lodging for the conduct of Learning and Development Intervention of KKB-CDD Staff	KALAHI	Board and Lodging for the conduct of Learning and Development Intervention of KKB-CDD Staff (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	200,000.00		
Board and Lodging for the conduct of Roll-Out of the CRIP Training Course – Part 1: Stages 1 to 2	KALAHI	Board and Lodging for the conduct of Roll-Out of the CRIP Training Course – Part 1: Stages 1 to 2(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	5,976,000.00		
Board and Lodging for the conduct of Training on the Environmental and Social Safeguards Framework (ESSF)	KALAHI	Board and Lodging for the conduct of Training on the Environmental and Social Safeguards Framework (ESSF) Goods	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	2,390,400.00		
Board and Lodging for the conduct of Roll-out of the Community Resilience Implementation Process (CRIP) Basic Training Course – Part 2: Stages 3	KALAHI	Board and Lodging for the conduct of Roll-out of the Community Resilience Implementation Process (CRIP) Basic Training Course – Part 2: Stages 3 (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	2,988,000.00		
Board and Lodging for the conduct of Procurement and Finance Technical Session	KALAHI	Board and Lodging for the conduct of Procurement and Finance Technical Session (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,101,600.00		
Board and Lodging for the conduct of Program Review and Evaluation Workshop	KALAHI	Board and Lodging for the conduct of Program Review and Evaluation Workshop(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	518,400.00		
Board and Lodging for the conduct of Community Program Management Training	KALAHI	Board and Lodging for the conduct of Community Program Management Training(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,836,000.00		
Board and Lodging for the conduct of M&E Conference	KALAHI	Board and Lodging for the conduct of M&E Conference (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	792,000.00		
Board and Lodging for the conduct of KC IS RollOut	KALAHI	Board and Lodging for the conduct of KC IS RollOut (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	954,000.00		
Board and Lodging for the conduct of Roll-Out of the Community Resilience Implementation Process (CRIP): Stage 1 and 2	KALAHI	Board and Lodging for the conduct of Roll-Out of the Community Resilience Implementation Process (CRIP): Stage 1 and 2 (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	2,484,000.00		
Board and Lodging for the conduct of Construction Occupational Safety and Health (COSH) Training for Regional and Municipal Safety Focal Persons	KALAHI	Board and Lodging for the conduct of Construction Occupational Safety and Health (COSH) Training for Regional and Municipal Safety Focal Persons (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	792,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Board and Lodging for the Conduct of Training of Trainers on Project Design, Development, and Feasibility for Climate-Smart, Livelihood, and Capability Building Sub-Projects for RPMD Technical Staff and Area Coordinators	KALAH	Board and Lodging for the Conduct of Training of Trainers on Project Design, Development, and Feasibility for Climate-Smart, Livelihood, and Capability Building Sub-Projects for RPMD Technical Staff and Area Coordinators (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	450,000.00		
Board and Lodging for the Conduct of Stakeholders' Forum	KALAH	Board and Lodging for the Conduct of Stakeholders' Forum(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,411,200.00		
Board and Lodging for the conduct of Specialized/ Thematic Training Communications and Advocacy (Basic Photojournalism and Video Documentary Workshop using DSLR or Mobile)	KALAH	Board and Lodging for the conduct of Specialized/ Thematic Training Communications and Advocacy (Basic Photojournalism and Video Documentary Workshop using DSLR or Mobile) (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	475,200.00		
Board and Lodging for the conduct of Roll-Out of the Community Resilience Implementation Process (CRIP): Stage 3	KALAH	Board and Lodging for the conduct of Roll-Out of the Community Resilience Implementation Process (CRIP): Stage 3 (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	828,000.00		
Board and Lodging for the conduct of National Fiduciary Workshop (WFP)	KALAH	Board and Lodging for the conduct of National Fiduciary Workshop (WFP) (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,512,000.00		
Board and Lodging for the conduct of Program Procurement Workshop	KALAH	Board and Lodging for the conduct of Program Procurement Workshop (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,314,000.00		
Board and Lodging for the conduct of Learning Management System (LMS) Training for Regional Learning Management Teams	KALAH	Board and Lodging for the conduct of Learning Management System (LMS) Training for Regional Learning Management Teams (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	1,908,000.00		
Consulting Services for Provision for Technical Assistance Support to Sub-Project Management	KALAH	Consulting Services for Provision for Technical Assistance Support to Sub-Project Management (Consulting Services)	Competitive Bidding	NO	HRRB	Mar-26	Apr-26	Foreign Assisted Funds	22,200,000.00		
Supply and Delivery of Other Supplies and Materials not available at PS-DBM	KALAH	Supply and Delivery of Other Supplies and Materials not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	Foreign Assisted Funds	241,000.00		
Purchase of Accountable Forms	KALAH	Purchase of Accountable Forms (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	Foreign Assisted Funds	6,000.00		
Purchase and delivery of 4 units all-in-one inkjet printer	KALAH	Purchase and delivery of all-in-one inkjet printer (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	Foreign Assisted Funds	160,000.00		
Supply and delivery of 36 units Mid-Range Desktop for Panahon ng Pagkilos: Philippines Community Resilience Project (PCRP) Staff	KALAH	Supply and delivery of 36 units Mid-Range Desktop for Panahon ng Pagkilos: Philippines Community Resilience Project (PCRP) Staff (Goods)	Competitive Bidding	NO	LCRB	Mar-26	Mar-26	Foreign Assisted Funds	3,240,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	SLP	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Oct-26	GAA 2026 Current Appropriation	201,520.00		
Supply and Delivery of Training Supplies not available at PS-DBM	SLP	Supply and Delivery of Training Supplies not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Oct-26	GAA 2026 Current Appropriation	32,550.00		
Catering Services for Provincial Quarterly Dialogue with Partners	SLP	Catering Services for Provincial Quarterly Dialogue with Partners (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	448,000.00		
Board and Lodging for Orientation on MC 03 (LGUs)	SLP	Board and Lodging for Orientation on MC 03 (LGUs)(Goods)	NP- Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	1,248,000.00		
Board and Lodging for SLP Year- Starter Planning Workshop	SLP	Board and Lodging for SLP Year- Starter Planning Workshop (Goods)	NP- Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	390,000.00		
Board and Lodging for SLP Program Implementation Review 2026	SLP	Board and Lodging for SLP Program Implementation Review 2026 (Goods)	NP- Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	450,000.00		
Board and Lodging for SLP Learning Modules	SLP	Board and Lodging for SLP Learning Modules (Goods)	NP- Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	702,000.00		
Board and Lodging for SLP Congress	SLP	Board and Lodging for SLP Congress(Goods)	NP- Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	552,000.00		
Supply and Delivery of Booth Materials for Alunsina	SLP	Supply and Delivery of Booth Materials (Shelves, Collapsible Booth for Alunsina) (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	130,000.00		
Supply and Delivery of Plaques and Customized Tote Bag for SLP Awarding Ceremony	SLP	Supply and Delivery of Plaques and Customized Tote Bag for SLP Awarding Ceremony (Goods)	Small Value Procurement	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	40,000.00		
Service Provider for SLP Audio Video Production	SLP	Service Provider for SLP Audio Video Production (Goods)	Small Value Procurement	NO	LCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	100,000.00		
Supply and Delivery of Brochures, Stickers, Tarpaulins, Signages and T-shirts	SLP	Supply and Delivery of Brochures, Stickers, Tarpaulins, Signages and T-shirts (Goods)	Small Value Procurement	NO	LCRB	Jul-26	Aug-26	GAA 2026 Current Appropriation	130,000.00		
Supply and Delivery of Supplies not available at PS-DBM	PAG-ABOT	Supply and Delivery of Supplies not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Oct-26	GAA 2026 Current Appropriation	167,650.00		
Service Provider for Internet Subscription of Innovations Division	PAG-ABOT	Service Provider for Internet Subscription of Innovations Division (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	120,000.00		
Provision for Repair and Maintenance of Motor Vehicle	PAG-ABOT	Provision for Repair and Maintenance of Motor Vehicle (Goods)	Direct Acquisition	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	60,000.00		
Lease of Office Space for Innovation Division	PAG-ABOT	Lease of Office Space for Innovation Division (Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	1,624,260.00		
Catering Services for Pag-abot Program: Regional Technical Working Group Quarterly (4) Meetings	PAG-ABOT	Catering Services for Pag-abot Program: Regional Technical Working Group Quarterly (4) Meetings (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	460,000.00		
Catering Services for Inter Agency Committee (2) Meetings	PAG-ABOT	Catering Services for Inter Agency Committee (2) Meetings(Goods)	Small Value Procurement	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	28,000.00		
Board and Lodging for Program Orientation and Planning with the Local Social Welfare Development Offices on the Pag-abot program Batch 2	PAG-ABOT	Board and Lodging for Program Orientation and Planning with the Local Social Welfare Development Offices on the Pag-abot program Batch 2 (Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	468,000.00		
Board and Lodging for Consultation Meeting with NCIP/ IP Leaders	PAG-ABOT	Board and Lodging for Consultation Meeting with NCIP/ IP Leaders (Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	216,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Board and Lodging for LGU Kamustahan: Reconnecting to served benes of the Pag-abot Program	PAG-ABOT	Board and Lodging for LGU Kamustahan: Reconnecting to served benes of the Pag-abot Program(Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	756,000.00		
Supply and Delivery of Cabinet, Pedestal Cabinet, Office Table and Chairs for PAG-ABOT	PAG-ABOT	Supply and Delivery of Cabinet, Pedestal Cabinet, Office Table and Chairs for PAG-ABOT (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	127,200.00		
Supply and Delivery of Laptop and Desktop for PAG-ABOT	PAG-ABOT	Supply and Delivery of Laptop and Desktop for PAG-ABOT (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	400,000.00		
Supply and Delivery of PVC ID Card Printer	PAG-ABOT	Supply and Delivery of PVC ID Card Printer (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	100,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	TARA BASA	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	119,730.00		
Service Provider for 6 units Van Rental for Capability Building Activities for Tutors and YDWs	TARA BASA	Service Provider for 6 units Van Rental for Capability Building Activities for Tutors and YDWs (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	135,000.00		
Supply and Delivery of Training Supplies for TARA Basa Capacity Building Activities	TARA BASA	Supply and Delivery of Training Supplies for TARA Basa Capacity Building Activities(Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	36,460.00		
Provision of Meals and Snacks for TBTP Orientation with School Heads, representative form CIMSWDs and SILUGS	TARA BASA	Provision of Meals and Snacks for TBTP Orientation with School Heads, representative form CIMSWDs and SILUGS (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	102,900.00		
Provision of Meals and Snacks for Orientation on TBTP Cum Planning Workshop	TARA BASA	Provision of Meals and Snacks for Orientation on TBTP Cum Planning Workshop(Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	70,000.00		
Provision of Meals and Snacks for MOA Signing and Launching of TBTP	TARA BASA	Provision of Meals and Snacks for MOA Signing and Launching of TBTP(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	266,000.00		
Provision of Meals and Snacks for Meeting with Program Partners and Kumustahan Session with Tutors and YDWs	TARA BASA	Provision of Meals and Snacks for Meeting with Program Partners and Kumustahan Session with Tutors and YDWs (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	334,000.00		
Tara Basa, Tutoring Program (TBTP) RPMO and NPMO meeting (4 Meetings)	TARA BASA	Tara Basa, Tutoring Program (TBTP) RPMO and NPMO meeting (4 Meetings) (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	56,000.00		
Venue Rental for the Capacity Building Activity for Tutors and YDWs	TARA BASA	Venue Rental for the Capacity Building Activity for Tutors and YDWs(Goods)	NP- Lease of Venue	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	525,600.00		
Board and Lodging for Learning and Development Activity/Staff Development	TARA BASA	Board and Lodging for Learning and Development Activity/Staff Development (Goods)	NP- Lease of Venue	NO	LCRB	Sep-26	Sep-26	GAA 2026 Current Appropriation	720,000.00		
Board and Lodging for Regional Program Implementation Review	TARA BASA	Board and Lodging for Regional Program Implementation Review (Goods)	NP- Lease of Venue	NO	LCRB	Sep-26	Sep-26	GAA 2026 Current Appropriation	784,800.00		
Board and Lodging of Capability of FO Staff; NPMO Staff; Resource Person for the Capacity Building of Tutors and YDWs	TARA BASA	Board and Lodging of Capability of FO Staff; NPMO Staff; Resource Person for the Capacity Building of Tutors and YDWs(Goods)	NP- Lease of Venue	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	612,000.00		
Provision of Meals for Capability for the Capacity Building of Tutors and YDWs	TARA BASA	Meals for Capability for the Capacity Building of Tutors and YDWs (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	1,071,000.00		
Provision of Meals and Snacks for Community Assembly with Parents/Guardians of grade school learners in Oriental Mindoro and Romblon	TARA BASA	Provision of Meals and Snacks for Community Assembly with Parents/Guardians of grade school learners in Oriental Mindoro and Romblon (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	102,000.00		
Supply and Delivery of Various Semi-Expendable ICT Equipment and Materials for TARA BASA	TARA BASA	Supply and Delivery of Various Semi-Expendable ICT Equipment and Materials for TARA BASA (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	100,000.00		
Supply and Delivery of Table and Chairs in Romblon for TARA BASA	TARA BASA	Supply and Delivery of Table and Chairs for TARA BASA (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	100,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	EPHAP	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	14,108.00		
Catering Services for meetings, consultations, and dialogues with RCT-External and Internal Partners to strengthen EPAHP implementation and networking	EPHAP	Catering Services for meetings, consultations, and dialogues with RCT-External and Internal Partners to strengthen EPAHP implementation and networking (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	37,050.00		
Board and Lodging on Training on Negotiated Procurement-Community Participation for CBOs, LGUs, and Partner Agencies with Demand & Supply Mapping Conference	EPHAP	Board and Lodging on Training on Negotiated Procurement-Community Participation for CBOs, LGUs, and Partner Agencies with Demand & Supply Mapping Conference(Goods)	NP-Lease of Venue	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	252,000.00		
Board and Lodging for EPAHP-Year End Project Implementation Review Workshop	EPHAP	Board and Lodging for EPAHP-Year End Project Implementation Review Workshop (Goods)	NP- Lease of Venue	NO	LCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	245,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	PAMANA	Supply and Delivery of Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	138,240.00		
Catering Services for Municipal Sustainability Planning cum Program Review and Evaluation Workshop in San Jose, Occidental Mindoro	PAMANA	Catering Services for Municipal Sustainability Planning cum Program Review and Evaluation Workshop in San Jose, Occidental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	22,400.00		
Catering Services for Municipal Sustainability Planning cum Program Review and Evaluation Workshop in Bulalacao, Oriental Mindoro	PAMANA	Catering Services for Municipal Sustainability Planning cum Program Review and Evaluation Workshop in Bulalacao, Oriental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	18,200.00		
Catering Services for Municipal Sustainability Planning cum Program Review and Evaluation Workshop in Mansalay, Oriental Mindoro	PAMANA	Catering Services for Municipal Sustainability Planning cum Program Review and Evaluation Workshop in Mansalay, Oriental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	25,200.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Catering Services for Muncpal Sustainability Planning cum Program Review and Evaluation Workshop in Bongabong, Oriental Mindoro	PAMANA	Catering Services for Muncpal Sustainability Planning cum Program Review and Evaluation Workshop in Bongabong, Oriental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	25,200.00		
Catering Services for Muncpal Sustainability Planning cum Program Review and Evaluation Workshop in Gloria, Oriental Mindoro	PAMANA	Catering Services for Muncpal Sustainability Planning cum Program Review and Evaluation Workshop in Gloria, Oriental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	30,100.00		
Catering Services for Muncpal Sustainability Planning cum Program Review and Evaluation Workshop in Victoria, Oriental Mindoro	PAMANA	Catering Services for Muncpal Sustainability Planning cum Program Review and Evaluation Workshop in Victoria, Oriental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	18,900.00		
Catering Services for PAMANA LGU LED Livelihood Semestral Consultation Dialogue with Partners Occidental Mindoro	PAMANA	Catering Services for PAMANA LGU LED Livelihood Semestral Consultation Dialogue with Partners Occidental Mindoro(Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	161,000.00		
Catering Services for PAMANA LGU LED Livelihood Semestral Consultation Dialogue with Partners Oriental Mindoro	PAMANA	Catering Services for PAMANA LGU LED Livelihood Semestral Consultation Dialogue with Partners Oriental Mindoro (Goods)	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	273,000.00		
Catering Services Capability Building Interventions on Community Empowerment Activity Cycle (CEAC) in Payapa at Masaganang Pamayanan (PAMANA) - Peace and Development Program for Barangay Local Government Units (BLGUs) and Community Volunteers in Region MIMAROPA. (SUBPROJECT IMPLEMENTATION WORKSHOP) All PAMANA Areas	PAMANA	Catering Services Capability Building Interventions on Community Empowerment Activity Cycle (CEAC) in Payapa at Masaganang Pamayanan (PAMANA) - Peace and Development Program for Barangay Local Government Units (BLGUs) and Community Volunteers in Region MIMAROPA. (SUBPROJECT IMPLEMENTATION WORKSHOP) All PAMANA Areas (Goods)	Small Value Procurement	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	462,000.00		
Board and Lodging for the Conduct of PAMANA LGU LED Livelihood Mid-Year Regional Performance Assessment cum Team Development and Building Harmonized Workplace Environment 2026	PAMANA	Board and Lodging for the Conduct of PAMANA LGU LED Livelihood Mid-Year Regional Performance Assessment cum Team Development and Building Harmonized Workplace Environment 2026 (Goods)	NP- Lease of Venue	NO	LCRB	May-26	May-26	GAA 2026 Current Appropriation	900,000.00		
Board and Lodging for the Conduct of PAMANA LGU LED Livelihood Program Implementation Review 2026	PAMANA	Board and Lodging for the Conduct of PAMANA LGU LED Livelihood Program Implementation Review 2026(Goods)	NP- Lease of Venue	NO	LCRB	Sep-26	Sep-26	GAA 2026 Current Appropriation	900,000.00		
Supply and Delivery of Office Supplies not Available at PS-DBM	DRMD	Supply and Delivery of Office Supplies not Available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Mar-26	GAA 2026 Current Appropriation	299,100.00		
Supply and Delivery of Training Supplies for DRMD not Available at PS-DBM	DRMD	Supply and Delivery of Training Supplies not Available at PS-DBM (Goods)	Small Value Procurement	NO	LCRB	Feb-26	Oct-26	GAA 2026 Current Appropriation	69,110.00		
Warehouse Rental in Calapan Oriental Mindoro	DRMD	Warehouse Rental in Calapan Oriental Mindoro(Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	462,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in Mansalay Oriental Mindoro	DRMD	Warehouse Rental in Mansalay Oriental Mindoro (Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	660,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in Sablayan, Occidental Mindoro	DRMD	Warehouse Rental in Sablayan, Occidental Mindoro (Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	545,472.00	Renewal of Regular and Recurring Services	
Warehouse Rental in San Jose Occidental Mindoro	DRMD	Warehouse Rental in San Jose Occidental Mindoro(Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	1,320,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in Boac Marinduque	DRMD	Warehouse Rental in Boac Marinduque(Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	1,200,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in Odiongan Romblon	DRMD	Warehouse Rental in Odiongan Romblon (Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	720,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in Cajidiocan, Sibuyan Romblon	DRMD	Warehouse Rental in Cajidiocan, Sibuyan Romblon(Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	600,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in PPC Palawan	DRMD	Warehouse Rental in PPC Palawan (Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	675,000.00	Renewal of Regular and Recurring Services	
Warehouse Rental in PPC Palawan	DRMD	Warehouse Rental in PPC Palawan(Goods)	NP- Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	840,000.00	Renewal of Regular and Recurring Services	
Catering Services for Inter-Agency Consultation Meeting for Risk Resiliency Program (RRP)	DRMD	Catering Services for Inter-Agency Consultation Meeting for Risk Resiliency Program (RRP)(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	100,000.00		
Catering Services for DRMD Inter-Agency and Intra-Agency Consultation Meeting	DRMD	Catering Services for DRMD Inter-Agency and Intra-Agency Consultation Meeting (Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	75,000.00		
Board and Lodging for Quick Response Team Orientation Workshop on DROMIC IS Reporting Guidelines and Protocols and Rapid Damage Assessment and Needs Analysis	DRMD	Board and Lodging for Quick Response Team Orientation Workshop on DROMIC IS Reporting Guidelines and Protocols and Rapid Damage Assessment and Needs Analysis(Goods)	NP- Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	713,400.00		
Board and Lodging for Responding with Care: An Orientation on Mental Health Support during Emergencies and Disaster	DRMD	Board and Lodging for Responding with Care: An Orientation on Mental Health Support during Emergencies and Disaster (Goods)	NP- Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	901,800.00		
Board and Lodging for Quick Response Team Orientation Workshop on DROMIC IS Reporting Guidelines and Protocols and Rapid Damage Assessment and Needs Analysis	DRMD	Board and Lodging for Quick Response Team Orientation Workshop on DROMIC IS Reporting Guidelines and Protocols and Rapid Damage Assessment and Needs Analysis(Goods)	NP- Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	713,400.00		
Board and Lodging for Technical Assistance on Comprehensive Emergency Protection for Children for LGUs (Marinduque, and Palawan Provinces)	DRMD	Board and Lodging for Technical Assistance on Comprehensive Emergency Protection for Children for LGUs (Marinduque, and Palawan Provinces)(Goods)	NP- Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	614,100.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Board and Lodging for DRMD Year - End PREW	DRMD	Board and Lodging for DRMD Year - End PREW(Goods)	NP-Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	577,050.00		
Board and Lodging for Camp Coordination and Camp Management and Internally Displaced Persons Protection TOT for LGUS	DRMD	Board and Lodging for Camp Coordination and Camp Management and Internally Displaced Persons Protection TOT for LGUS(Goods)	NP-Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	634,100.00		
Board and Lodging for Technical Assistance on Comprehensive Emergency Protection for Children for LGUs (Marinduque, and Palawan Provinces)	DRMD	Board and Lodging for Technical Assistance on Comprehensive Emergency Protection for Children for LGUs (Marinduque, and Palawan Provinces)(Goods)	NP-Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	614,100.00		
Board and Lodging for Orientation Workshop on DROMIC IS Reporting Guidelines and Protocols (LGU)	DRMD	Board and Lodging for Orientation Workshop on DROMIC IS Reporting Guidelines and Protocols (LGU)(Goods)	NP-Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	614,100.00		
Board and Lodging for Year-End Review of SWAD/P/CM QRTs on DRMD Programs and Implementation	DRMD	Board and Lodging for Year-End Review of SWAD/P/CM QRTs on DRMD Programs and Implementation(Goods)	NP-Lease of Real Property	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	244,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	TAORSS	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	24,480.00		
Supply and Delivery of Training Supplies for TAORSS Trainings not available at PS-DBM	TAORSS	Supply and Delivery of Training Supplies for TAORSS Trainings not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	15,300.00		
Catering Services for Semestral Meeting with the Regional Monitoring Team (RMT)	TAORSS	Catering Services for Semestral Meeting with the Regional Monitoring Team (RMT)(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	4,500.00		
Catering Services for Semestral Meeting with the IDCB Focal Persons	TAORSS	Catering Services for Semestral Meeting with the IDCB Focal Persons(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	35,000.00		
Catering Services for Knowledge Sharing Session with the Core Group of Specialists	TAORSS	Catering Services for Knowledge Sharing Session with the Core Group of Specialists(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	40,000.00		
Catering Services Semestral Meeting with the Knowledge Management Team (KMT)	TAORSS	Semestral Meeting with the Knowledge Management Team (KMT)(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	30,000.00		
Board and Lodging for Annual LSWDO Conference and TA Planning Workshop(All Provinces)	TAORSS	Board and Lodging for Annual LSWDO Conference and TA Planning Workshop(Goods)	NP-Lease of Venue	NO	LCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	1,324,000.00		
Board and Lodging for Skills Enhancement Activity for MIMAROPA Regional Monitoring Team	TAORSS	Board and Lodging for Skills Enhancement Activity for MIMAROPA Regional Monitoring Team (Goods)	NP-Lease of Venue	NO	LCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	675,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM	ORD	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	32,380.00		
Supply and Delivery of Office Supplies not available at PS-DBM	IAU	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	24,480.00		
Supply and Delivery of Office Supplies not available at PS-DBM	OARDO	Supply and Delivery of Office Supplies not available at PS-DBM(Goods)	Small Value Procurement	NO	LCRB	Feb-26	Feb-26	GAA 2026 Current Appropriation	14,900.00		
Venue Rental and Meals for Quarterly Meeting with SWAD	OARDO	Venue Rental and Meals for Quarterly Meeting with SWAD (Goods)	NP-Lease of Venue	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	65,000.00		
Board and Lodging for SWAD Year End PREW for SWAD Oriental Mindoro	SWAD Ormin	Board and Lodging for SWAD Year End PREW for SWAD Oriental Mindoro(Goods)	NP-Lease of Venue	NO	LCRB	Oct-26	Oct-26	GAA 2026 Current Appropriation	700,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM for SWAD Oriental Mindoro	SWAD Ormin	Supply and Delivery of Office Supplies not available at PS-DBM for SWAD Oriental Mindoro	Small Value Procurement	NO	LCRB	Mar-26	Mar-26	GAA 2026 Current Appropriation	27,436.21		
Catering Services for SWAD Quarterly Meetings -Oriental Mindoro	SWAD Ormin	Catering Services for SWAD Quarterly Meetings(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	120,000.00		
Supply and Delivery of Office Supplies not available at PS-DBM for SWAD Palawan	SWAD Palawan	Supply and Delivery of Office Supplies not available at PS-DBM for SWAD Palawan(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	15,002.46		
Supply and Delivery of Office Supplies not available at PS-DBM for SWAD Marinduque	SWAD Marinduque	Supply and Delivery of Office Supplies not available at PS-DBM for SWAD Marinduque(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	46,100.00		
Board and Lodging for SWAD Year End PREW for SWAD Marinduque	SWAD Marinduque	Board and Lodging for SWAD Year End PREW for SWAD Marinduque(Goods)	Small Value Procurement	NO	LCRB	Oct-26	Oct-26	GAA 2026 Current Appropriation	300,000.00		
Catering Services for SWAD Quarterly Meetings-Marinduque	SWAD Marinduque	Catering Services for SWAD Quarterly Meetings-Marinduque(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Jan-26	GAA 2026 Current Appropriation	22,000.00		
Provision for Repair and Maintenance of Office Building	AD	Provision for Repair and Maintenance of Office Building(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Dec-26	GAA 2026 Current Appropriation	110,500.00		
Service Provider for the Repair and Maintenance of Airconditioning Units of Regional Office and Provincial Offices	AD	Service Provider for the Repair and Maintenance of Airconditioning Units of Regional Office and Provincial Offices(Aircon)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	280,000.00		
Provision for Repair and Maintenance of Motor Vehicle at any given time	AD	Provision for Repair and Maintenance of Motor Vehicle(Goods)	Direct Acquisition	NO	SCRB	Jan-26	Dec-26	GAA 2026 Current Appropriation	450,000.00		
Supply and Delivery of Drinking Water for Regional Office and Provincial Offices	AD	Supply and Delivery of Drinking Water for Regional Office and Provincial Offices(Goods)	Small Value Procurement	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	490,280.00		
Service Provider for Janitorial Services for FY 2026 for Regional and Provincial Offices	AD	Service Provider for Janitorial Services for FY 2026 for Regional and Provincial Offices(Goods)	Competitive Bidding	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	3,810,000.00	Renewal of Regular and Recurring Services	
Service Provider for Security Services for FY 2025 for Regional Office, SWADT and MIMAROPA Youth Center	AD	Service Provider for Security Services for FY 2025 for Regional Office, SWADT and MIMAROPA Youth Center (Goods)	Competitive Bidding	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	5,377,371.36	Renewal of Regular and Recurring Services	
Service Provider for Telephone Expenses -Landline for Regional Office, SWADT and Provincial Operations Office, MYC	AD	Service Provider for Telephone Expenses - Landline for Regional Office, SWADT and Provincial Operations Office, MYC(Goods)	Small Value Procurement	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	180,000.00	Renewal of Regular and Recurring Services	
Service Provider for Postage and Courier Expenses	AD	Service Provider for Postage and Courier Expenses(Goods)	Small Value Procurement	YES	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	1,927,270.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Fuel, Oil and Lubricants for Regional and Provincial Offices	AD	Procurement of Fuel, Oil and Lubricants for Regional and Provincial Offices(Goods)	NP-Direct Retail Purchase of FOL, Electronic Charging Devices and Online Subscription	NO	SCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	2,838,720.00		
Warehouse Rental For COA Records - Quezon City	AD	Warehouse Rental For COA Records - Quezon City(Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	930,035.99	Renewal of Regular and Recurring Services	
Warehouse Rental for Records Storage- Silang Cavite	AD	Warehouse Rental for Records File- Silang Cavite(Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	3,868,274.59	Renewal of Regular and Recurring Services	
Office Space Rental - SWADT-Marinduque (AICS)	AD	Office Space Rental - SWADT-Marinduque (AICS)(Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	598,347.05	Renewal of Regular and Recurring Services	
Office Space Rental SWADT-Occidental Mindoro	AD	Office Space Rental SWADT-Occidental Mindoro(Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	370,800.00	Renewal of Regular and Recurring Services	
Office Space Rental SWADT-Oriental Mindoro	AD	Office Space Rental SWADT-Oriental Mindoro(Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	1,432,524.00	Renewal of Regular and Recurring Services	
Office Space Rental SWADT-Romblon	AD	Office Space Rental SWADT-Romblon(Goods)	NP-Lease of Real Property	NO	LCRB	Dec-25	Jan-26	GAA 2026 Current Appropriation	748,398.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Solar Powered Lights	AD	Supply and Delivery of Solar Powered Lights (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	30,900.00		
Supply and Delivery of Additional Hygrometer	AD	Supply and Delivery of Additional Hygrometer(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	15,450.00		
Supply and Delivery of Steel Racks	AD	Supply and Delivery of Steel Racks(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	46,350.00		
Supply and Delivery of Flexiboxes	AD	Supply and Delivery of Flexiboxes(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	72,100.00		
Supply and Delivery of Mono Block Chairs (150pcs)	AD	Supply and Delivery of Mono Block Chairs (150pcs) (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	105,000.00		
Supply and Delivery of Conference Table	AD	Supply and Delivery of Conference Table(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	48,000.00		
Supply and Delivery of Conference Room Audio and Video Conferencing Sound System	AD	Supply and Delivery of Conference Room Audio and Video Conferencing Sound System(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	45,000.00		
Supply and Delivery of Mono Block Chair Covers	AD	Supply and Delivery of Mono Block Chair Covers (Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	22,500.00		
Supply and Delivery of Fire Extinguisher Refill	AD	Supply and Delivery of Fire Extinguisher Refill(Goods)	Small Value Procurement	NO	LCRB	Jan-26	Feb-26	GAA 2026 Current Appropriation	101,805.18		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Office Supplies available at PS-DBM	HRMDD	Supply and Delivery of various Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	499,382.02		
Supply and Delivery of Office Supplies available at PS-DBM	FMD	Supply and Delivery of various Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	51,810.00		
Supply and Delivery of Office Supplies available at PS-DBM	PPD-PDPS	Supply and Delivery of various Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	11,198.52		
Supply and Delivery of Office Supplies available at PS-DBM	PPD-SS	Supply and Delivery of various Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	10,703.12		
Supply and Delivery of Office Supplies available at PS-DBM	PPD-ICTMS	Supply and Delivery of various Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	166,075.89		
Supply and Delivery of Office Supplies available at PS-DBM	Pantawid	Supply and Delivery of various Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	902,400.83		
Procurement of Airline Tickets	Pantawid	Service Provider for Airline Tickets (Goods)	NP-Agency to Agency	NO	SCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	300,000.00		
Supply and Delivery of Office Supplies available at PS-DBM	PSD- Combased	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	20,017.50		
Supply and Delivery of Office Supplies available at PS-DBM	PSD- SFP	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	32,942.00		
Supply and Delivery of Office Supplies available at PS-DBM	PSD-CIS	Supply and Delivery of Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	781,709.12		
Supply and Delivery of Office Supplies available at PS-DBM	PSD-SocPen	Supply and Delivery of Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	200,145.33		
Supply and Delivery of Office Supplies available at PS-DBM for KALAH RMO	KALAH	Supply and Delivery of Office Supplies available at PS-DBM for KALAH RMO (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	908,500.00		
Purchase and Delivery of Office Supplies for KALAH-CIDSS CDD RMO Staff	KALAH	Purchase and Delivery of Office Supplies for KALAH-CIDSS CDD RMO Staff (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	24,000.00		
Purchase and Delivery of Office Supplies for KALAH-CIDSS KKB CFW-SUC RMO Staff	KALAH	Purchase and Delivery of Office Supplies for KALAH-CIDSS KKB CFW-SUC RMO Staff (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	Foreign Assisted Funds	24,129.00		
Supply and Delivery of Office Supplies available at PS-DBM	SLP	Supply and Delivery of Office Supplies available at PS-DBM (Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	602,016.18		
Supply and Delivery of Office Supplies available at PS-DBM	PAG-ABOT	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	179,549.25		
Supply and Delivery of Office Supplies available at PS-DBM	TARA BASA	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	450,232.09		
Supply and Delivery of Office Supplies available at PS-DBM	EPHAP	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	17,851.00		
Supply and Delivery of Office Supplies available at PS-DBM	PAMANA	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	658,167.49		
Supply and Delivery of Office Supplies available at PS-DBM	DRMO	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	91,933.80		
Supply and Delivery of Office Supplies available at PS-DBM	OARDO	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	12,310.56		
Supply and Delivery of Office Supplies available at PS-DBM	AD	Supply and Delivery of Office Supplies available at PS-DBM(Goods)	NP-Agency to Agency	NO	LCRB	Jan-26	Oct-26	GAA 2026 Current Appropriation	101,096.54		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Hauling/Courier of Documents through Reimbursement/Petty Cash	Pantawid	Hauling of Documents through Courier Services (Goods)	Direct Acquisition	NO	SCRB	Jan-26	Dec-26	GAA 2026 Current Appropriation	84,000.00		
Purchase of Decorations and Materials for 4Ps Exemplary Children through Reimbursement/Cash Advance	Pantawid	Purchase of Decorations and Materials for 4Ps Exemplary Children through Reimbursement/Cash Advance (Goods)	Direct Acquisition	NO	SCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	4,820.00		
Raffle Giveaways and giveaways for walk-in clients for WiSupport Launching Tokens for Wi Support	PSD-CIS	Raffle Giveaways and giveaways for walk-in clients for WiSupport Launching(Goods)	Direct Acquisition	NO	SCRB	Jul-26	Jul-26	GAA 2026 Current Appropriation	4,000.00		
	PSD-CIS	Tokens for Wi Support (Goods)	Direct Acquisition	NO	SCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	2,500.00		
Purchase of Tokens for MYC Anniversary Celebration	PSD-MYC	Purchase of Tokens for MYC Anniversary Celebration (Goods)	Direct Acquisition	NO	SCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	2,500.00		
Printing of Tarpaulin for MYC Anniversary Celebration	PSD-MYC	Printing of Tarpaulin for MYC Anniversary Celebration (Goods)	Direct Acquisition	NO	SCRB	Aug-26	Aug-26	GAA 2026 Current Appropriation	2,500.00		
Purchase of (tarpaulin, balloons, flaglets, folding fans, t-shirts, wooden standee, for parade, tokens for partners for Information Caravan	SLP	Purchase of (tarpaulin, balloons, flaglets, folding fans, t-shirts, wooden standee, for parade, tokens for partners for Information Caravan	Direct Acquisition	NO	SCRB	Apr-26	Apr-26	GAA 2026 Current Appropriation	50,000.00		

Total Amount of Estimated Budget for EPA Projects: 35,529,850.08
Total Amount of CSEs to be purchased from PS-DBM: 6,046,170.24
Total Amount of Estimated Budget: 477,988,627.98

Prepared by:


HARVEY B. CALABIO
Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat

Date: 30 SEP 2025

Recommended by:
By the Authority of the Bids and Awards Committee:


KENNETH M. MONTENEGRO
Signature over Printed Name
Position/Designation

Bids and Awards Committee Chairperson

Date: 30 SEP 2025

Approved by:


LEONARDO C. REYNOSO, CESO III
Regional Director

Signature over Printed Name
Position/Designation

Head of the Procuring Entity

Date: 30 SEP 2025