XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder ..... P 215,818,586,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 370,203,000	P 1,835,028,000	P 175,850,000	P 2,381,081,000
Support to Operations	100,001,000	1,238,416,000	357,410,000	1,695,827,000
Operations	10,026,224,000	167,845,436,000	50,000,000	177,921,660,000
PROMOTIVE SOCIAL WELFARE PROGRAM	8,208,645,000	62,262,390,000		70,471,035,000
PROTECTIVE SOCIAL WELFARE PROGRAM	759,099,000	101,980,225,000		102,739,324,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,378,267,000	50,000,000	3,428,267,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	30,054,000	44,156,000		74,210,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,028,426,000	180,398,000		1,208,824,000
Total, Regular Programs	10,496,428,000	170,918,880,000	583,260,000	181,998,568,000
B. PROJECT(S)				
Locally-Funded Project(s)	127,475,000	32,638,005,000	31,050,000	32,796,530,000
Foreign-Assisted Project(s)		1,010,185,000	13,303,000	1,023,488,000
Total, Project(s)	127,475,000	33,648,190,000	44,353,000	33,820,018,000
TOTAL NEW APPROPRIATIONS	P 10,623,903,000	P 204,567,070,000	P 627,613,000	P 215,818,586,000

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of Sixty Four Billion One Hundred Eighty Five Million Four Hundred Thirty One Thousand Pesos (P64,185,431,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, including payment of arrears for FYs 2023 and 2024, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old: *Provided*, That the DSWD, in coordination with the DOH, shall issue the implementing guidelines for the first 1,000-day cash grants.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no

AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. Protective Services Program. The amount appropriated herein for Protective Services for Individuals, Families and Communities in Diffficult Circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communites in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to the guidelines as may be issued for this purpose.

3. Ayuda sa Kapos ang Kita Program (AKAP). The amount of Twenty Six Billion One Hundred Fifty Nine Million Pesos (P26,159,000,000) appropriated herein under the Ayuda sa Kapos ang Kita Program shall be used to implement and to provide financial assistance to individuals whose income does not exceed the statutory miminum wage and who is severely affected by the rising inflation. The financial assistance shall include but not limited to food, medical, funeral, cash relief assistance, or rice assistance.

The program may also be implemented through the Local Government Units (LGUs), subject to a Memorandum of Agreement (MOA) between the DSWD and the respective LGU.

Implementation of this provision is subject to the guidelines issued by the DSWD and the existing budgeting, accounting and auditing rules and regulations.
(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, pages 755-756, R.A. No. 12116)

4. Sustainable Livelihood Program. The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall be used to support the: (i) Micro-Enterprise Development Track which supports microenterprises in becoming organizationally and economically viable; and (ii) Employment Facilitation Track which assists participants to access appropriate employment. The fund shall be used to provide viable interventions and support to improve the participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminars, training, public information programs, and any other purpose not directly connected with the livelihood program.

5. Quick Response Fund. The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

6. **Social Pension for Indigent Senior Citizens.** The amount of Forty Nine Billion Eight Hundred Seven Million Fifty Thousand Pesos (P49,807,050,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to senior citizen beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior-citizen beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with banks and non-bank financial institutions licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD shall issue guidelines for this purpose.

7. Philippine Food STAMP. The amount appropriated herein under Philippine Food STAMP (Strategic Transfer and Alternative Measures Program) shall be used to provide food augmentation to families experiencing involuntary hunger due to extreme poverty: *Provided*, That the eligible beneficiaries of the program shall be taken from the bottom one million households on the Listahanan 3 generated through the National Household Targeting System for Poverty Reduction: *Provided, Further*, That poor households receiving regular assistance from the 4Ps shall no longer qualify as eligible beneficiaries under this program. This provision shall be subject to the guidelines to be issued by DSWD.

8. PAyapa at MAsaganang PamayaNAn Program. The amount of One Billion Four Hundred Million One Hundred Twelve Thousand Pesos (P1,400,112,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas, including the administrative cost requirement. Out of this amount, Five Hundred Million Pesos (P500,000,000) shall be used for peace and development case management process that aims to facilititate the healing process of individuals, families and communities over traumas from armed conflict struggles to build their resilience: Provided, That the DSWD shall issue the implementing guidelines for the peace and development case management.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, page 756, R.A. No. 12116)

9. **Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) for Nationally Funded Projects.** The DSWD and DBM shall ensure the direct release of the following DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the Office of the Chief Minister, with a detailed amount per province, in accordance with existing budgeting, accounting and auditing rules and regulations:

1. Pantawid Pamilyang Pilipino Program (Administrative Cost);
2. Sustainable Livelihood Program;
3. Supplementary Feeding Program; and
4. Social Pension for Indigent Senior Citizens.

The Governors in the covered BARMM provinces shall be furnished copies of said allocation/release of funds.

The Office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

10. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

11. Supplementary Feeding Program. The amount appropriated herein shall be used to implement Supplementary Feeding Program for undernourished children ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those five (5) years old not enrolled in DepEd kindergarten but enrolled in CDC or SNP. The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days.

Implementation of this program shall be subject to the guidelines to be issued by the DSWD, consistent with the provisions of R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act).

12. Reporting and Posting Requirements. The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Programs and Specific Activities. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 348,618,000	P 1,835,028,000	P 175,850,000	P 2,359,496,000
National Capital Region (NCR)	348,618,000	1,361,877,000	156,850,000	1,867,345,000
Central Office	348,618,000	1,302,983,000	156,850,000	1,808,451,000
Regional Office - NCR		58,894,000		58,894,000
Region I - Ilocos		19,881,000		19,881,000
Regional Office - I		19,881,000		19,881,000
Cordillera Administrative Region (CAR)		9,474,000		9,474,000
Regional Office - CAR		9,474,000		9,474,000
Region II - Cagayan Valley		6,580,000		6,580,000
Regional Office - II		6,580,000		6,580,000
Region III - Central Luzon		18,875,000		18,875,000
Regional Office - III		18,875,000		18,875,000
Region IVA - CALABARZON		22,454,000		22,454,000
Regional Office - IVA		22,454,000		22,454,000

Region IVB - MIMAROPA		15,673,000		15,673,000
Regional Office - IVB		15,673,000		15,673,000
Region V - Bicol		167,021,000		167,021,000
Regional Office - V		167,021,000		167,021,000
Region VI - Western Visayas		4,605,000		4,605,000
Regional Office - VI		4,605,000		4,605,000
Region VII- Central Visayas		5,759,000		5,759,000
Regional Office - VII		5,759,000		5,759,000
Region VIII- Eastern Visayas		161,326,000	19,000,000	180,326,000
Regional Office - VIII		161,326,000	19,000,000	180,326,000
Region IX - Zamboanga Peninsula		10,177,000		10,177,000
Regional Office - IX		10,177,000		10,177,000
Region X - Northern Mindanao		12,692,000		12,692,000
Regional Office - X		12,692,000		12,692,000
Region XI - Davao		4,943,000		4,943,000
Regional Office - XI		4,943,000		4,943,000
Region XII - SOCCSKSARGEN		9,024,000		9,024,000
Regional Office - XII		9,024,000		9,024,000
Region XIII - Caraga		4,667,000		4,667,000
Regional Office - XIII		4,667,000		4,667,000
Administration of Personnel Benefits	21,585,000			21,585,000
National Capital Region (NCR)	21,585,000			21,585,000
Central Office	21,585,000			21,585,000
Sub-total, General Administration and Support	370,203,000	1,835,028,000	175,850,000	2,381,081,000
Support to Operations				
Information and Communication Technology Service Management	10,404,000	1,096,396,000	357,410,000	1,464,210,000
National Capital Region (NCR)	10,404,000	1,096,396,000	357,410,000	1,464,210,000

Central Office	10,404,000	1,096,396,000	357,410,000	1,464,210,000
Social Marketing Services	13,262,000	7,412,000		20,674,000
National Capital Region (NCR)	13,262,000	7,412,000		20,674,000
Central Office	13,262,000	7,412,000		20,674,000
Social Technology Development and Enhancement	30,961,000	42,052,000		73,013,000
National Capital Region (NCR)	30,961,000	42,052,000		73,013,000
Central Office	30,961,000	42,052,000		73,013,000
Formulation and Development of Policies and Plans	45,374,000	26,160,000		71,534,000
National Capital Region (NCR)	45,374,000	26,160,000		71,534,000
Central Office	45,374,000	26,160,000		71,534,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		66,396,000		66,396,000
National Capital Region (NCR)		66,396,000		66,396,000
Central Office		66,396,000		66,396,000
Sub-total, Support to Operations	100,001,000	1,238,416,000	357,410,000	1,695,827,000
Operations				
PROMOTIVE SOCIAL WELFARE PROGRAM	8,208,645,000	62,262,390,000		70,471,035,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	7,781,767,000	56,403,664,000		64,185,431,000
National Capital Region (NCR)	754,698,000	12,241,049,000		12,995,747,000
Central Office	266,895,000	9,884,259,000		10,151,154,000
Regional Office - NCR	487,803,000	2,356,790,000		2,844,593,000
Region I - Ilocos	375,503,000	2,435,097,000		2,810,600,000
Regional Office - I	375,503,000	2,435,097,000		2,810,600,000
Cordillera Administrative Region (CAR)	185,039,000	618,715,000		803,754,000
Regional Office - CAR	185,039,000	618,715,000		803,754,000
Region II - Cagayan Valley	245,499,000	1,436,556,000		1,682,055,000
Regional Office - II	245,499,000	1,436,556,000		1,682,055,000

Region III - Central Luzon	598,892,000	3,437,417,000	4,036,309,000
Regional Office - III	598,892,000	3,437,417,000	4,036,309,000
Region IVA - CALABARZON	533,830,000	3,950,096,000	4,483,926,000
Regional Office - IVA	533,830,000	3,950,096,000	4,483,926,000
Region IVB - MIMAROPA	398,163,000	2,537,384,000	2,935,547,000
Regional Office - IVB	398,163,000	2,537,384,000	2,935,547,000
Region V - Bicol	637,054,000	4,432,437,000	5,069,491,000
Regional Office - V	637,054,000	4,432,437,000	5,069,491,000
Region VI - Western Visayas	543,862,000	4,001,459,000	4,545,321,000
Regional Office - VI	543,862,000	4,001,459,000	4,545,321,000
Region VII - Central Visayas	510,257,000	3,503,936,000	4,014,193,000
Regional Office - VII	510,257,000	3,503,936,000	4,014,193,000
Region VIII - Eastern Visayas	501,743,000	3,201,540,000	3,703,283,000
Regional Office - VIII	501,743,000	3,201,540,000	3,703,283,000
Region IX - Zamboanga Peninsula	621,649,000	3,413,974,000	4,035,623,000
Regional Office - IX	621,649,000	3,413,974,000	4,035,623,000
Region X - Northern Mindanao	534,800,000	3,307,473,000	3,842,273,000
Regional Office - X	534,800,000	3,307,473,000	3,842,273,000
Region XI - Davao	465,693,000	3,047,367,000	3,513,060,000
Regional Office - XI	465,693,000	3,047,367,000	3,513,060,000
Region XII - SOCCSKSARGEN	493,576,000	2,540,035,000	3,033,611,000
Regional Office - XII	493,576,000	2,540,035,000	3,033,611,000
Region XIII - Caraga	381,509,000	2,299,129,000	2,680,638,000
Regional Office - XIII	381,509,000	2,299,129,000	2,680,638,000
Sustainable Livelihood Program	426,878,000	5,858,726,000	6,285,604,000
National Capital Region (NCR)	56,067,000	4,703,280,000	4,759,347,000
Central Office	39,541,000	4,661,715,000	4,701,256,000
Regional Office - NCR	16,526,000	41,565,000	58,091,000
Region I - Ilocos	16,192,000	73,452,000	89,644,000
Regional Office - I	16,192,000	73,452,000	89,644,000

Cordillera Administrative Region (CAR)	18,785,000	43,656,000	62,441,000
Regional Office - CAR	18,785,000	43,656,000	62,441,000
Region II - Cagayan Valley	13,442,000	59,786,000	73,228,000
Regional Office - II	13,442,000	59,786,000	73,228,000
Region III - Central Luzon	13,442,000	77,642,000	91,084,000
Regional Office - III	13,442,000	77,642,000	91,084,000
Region IVA - CALABARZON	14,067,000	101,627,000	115,694,000
Regional Office - IVA	14,067,000	101,627,000	115,694,000
Region IVB - MIMAROPA	27,078,000	50,995,000	78,073,000
Regional Office - IVB	27,078,000	50,995,000	78,073,000
Region V - Bicol	26,551,000	97,064,000	123,615,000
Regional Office - V	26,551,000	97,064,000	123,615,000
Region VI - Western Visayas	21,957,000	109,218,000	131,175,000
Regional Office - VI	21,957,000	109,218,000	131,175,000
Region VII - Central Visayas	18,403,000	114,573,000	132,976,000
Regional Office - VII	18,403,000	114,573,000	132,976,000
Region VIII - Eastern Visayas	31,809,000	101,766,000	133,575,000
Regional Office - VIII	31,809,000	101,766,000	133,575,000
Region IX - Zamboanga Peninsula	48,113,000	63,819,000	111,932,000
Regional Office - IX	48,113,000	63,819,000	111,932,000
Region X - Northern Mindanao	33,288,000	97,753,000	131,041,000
Regional Office - X	33,288,000	97,753,000	131,041,000
Region XI - Davao	30,371,000	61,265,000	91,636,000
Regional Office - XI	30,371,000	61,265,000	91,636,000
Region XII - SOCCSKSARGEN	14,152,000	40,716,000	54,868,000
Regional Office - XII	14,152,000	40,716,000	54,868,000
Region XIII - Caraga	43,161,000	62,114,000	105,275,000
Regional Office - XII	43,161,000	62,114,000	105,275,000
PROTECTIVE SOCIAL WELFARE PROGRAM	759,099,000	101,980,225,000	102,739,324,000

RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	665,902,000	2,255,280,000	2,921,182,000
Services for Residential and Center-based Clients	665,902,000	2,255,280,000	2,921,182,000
National Capital Region (NCR)	216,832,000	1,592,414,000	1,809,246,000
Central Office		1,236,985,000	1,236,985,000
Regional Office - NCR	216,832,000	355,429,000	572,261,000
Region I - Ilocos	34,925,000	49,381,000	84,306,000
Regional Office -I	34,925,000	49,381,000	84,306,000
Cordillera Administrative Region (CAR)	17,475,000	25,656,000	43,131,000
Regional Office -CAR	17,475,000	25,656,000	43,131,000
Region II - Cagayan Valley	24,343,000	21,915,000	46,258,000
Regional Office -II	24,343,000	21,915,000	46,258,000
Region III - Central Luzon	53,315,000	75,284,000	128,599,000
Regional Office -III	53,315,000	75,284,000	128,599,000
Region IVA - CALABARZON	61,941,000	70,809,000	132,750,000
Regional Office -IVA	61,941,000	70,809,000	132,750,000
Region IVB - MIMAROPA	1,088,000	5,045,000	6,133,000
Regional Office -IVB	1,088,000	5,045,000	6,133,000
Region V - Bicol	21,727,000	23,583,000	45,310,000
Regional Office -V	21,727,000	23,583,000	45,310,000
Region VI - Western Visayas	23,079,000	20,654,000	43,733,000
Regional Office -VI	23,079,000	20,654,000	43,733,000
Region VII - Central Visayas	36,986,000	34,759,000	71,745,000
Regional Office -VII	36,986,000	34,759,000	71,745,000
Region VIII - Eastern Visayas	33,480,000	39,278,000	72,758,000
Regional Office -VIII	33,480,000	39,278,000	72,758,000
Region IX - Zamboanga Peninsula	38,334,000	153,274,000	191,608,000
Regional Office -IX	38,334,000	153,274,000	191,608,000
Region X - Northern Mindanao	23,546,000	36,348,000	59,894,000
Regional Office -X	23,546,000	36,348,000	59,894,000

Region XI - Davao	50,608,000	59,941,000	110,549,000
Regional Office -XI	50,608,000	59,941,000	110,549,000
Region XII - SOCCSKSARGEN	17,647,000	23,741,000	41,388,000
Regional Office -XII	17,647,000	23,741,000	41,388,000
Region XIII - Caraga	10,576,000	23,198,000	33,774,000
Regional Office -XIII	10,576,000	23,198,000	33,774,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		5,182,950,000	5,182,950,000
Supplementary Feeding Program		5,182,950,000	5,182,950,000
National Capital Region (NCR)		1,664,182,000	1,664,182,000
Central Office		1,460,741,000	1,460,741,000
Regional Office - NCR		203,441,000	203,441,000
Region I - Ilocos		192,446,000	192,446,000
Regional Office - I		192,446,000	192,446,000
Cordillera Administrative Region (CAR)		91,522,000	91,522,000
Regional Office - CAR		91,522,000	91,522,000
Region II - Cagayan Valley		172,527,000	172,527,000
Regional Office - II		172,527,000	172,527,000
Region III - Central Luzon		228,677,000	228,677,000
Regional Office - III		228,677,000	228,677,000
Region IVA - CALABARZON		359,419,000	359,419,000
Regional Office - IVA		359,419,000	359,419,000
Region IVB - MIMAROPA		203,030,000	203,030,000
Regional Office - IVB		203,030,000	203,030,000
Region V - Bicol		335,192,000	335,192,000
Regional Office - V		335,192,000	335,192,000
Region VI - Western Visayas		364,759,000	364,759,000
Regional Office - VI		364,759,000	364,759,000
Region VII - Central Visayas		347,669,000	347,669,000
Regional Office - VII		347,669,000	347,669,000

Region VIII - Eastern Visayas		131,685,000	131,685,000
Regional Office - VIII		131,685,000	131,685,000
Region IX - Zamboanga Peninsula		216,731,000	216,731,000
Regional Office - IX		216,731,000	216,731,000
Region X - Northern Mindanao		296,893,000	296,893,000
Regional Office - X		296,893,000	296,893,000
Region XI - Davao		241,894,000	241,894,000
Regional Office - XI		241,894,000	241,894,000
Region XII - SOCCSKSARGEN		197,788,000	197,788,000
Regional Office - XII		197,788,000	197,788,000
Region XIII - Caraga		138,536,000	138,536,000
Regional Office - XIII		138,536,000	138,536,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	34,236,000	49,772,814,000	49,807,050,000
Social Pension for Indigent Senior Citizens	34,236,000	49,772,814,000	49,807,050,000
National Capital Region (NCR)	8,146,000	4,842,243,000	4,850,389,000
Central Office	6,407,000	2,154,508,000	2,160,915,000
Regional Office - NCR	1,739,000	2,687,735,000	2,689,474,000
Region I - Ilocos	1,739,000	2,511,440,000	2,513,179,000
Regional Office - I	1,739,000	2,511,440,000	2,513,179,000
Cordillera Administrative Region (CAR)	1,739,000	1,336,178,000	1,337,917,000
Regional Office - CAR	1,739,000	1,336,178,000	1,337,917,000
Region II - Cagayan Valley	1,739,000	2,964,574,000	2,966,313,000
Regional Office - II	1,739,000	2,964,574,000	2,966,313,000
Region III - Central Luzon	1,739,000	1,607,219,000	1,608,958,000
Regional Office - III	1,739,000	1,607,219,000	1,608,958,000
Region IVA - CALABARZON	1,739,000	4,047,121,000	4,048,860,000
Regional Office - IVA	1,739,000	4,047,121,000	4,048,860,000
Region IVB - MIMAROPA	1,739,000	2,508,823,000	2,510,562,000
Regional Office - IVB	1,739,000	2,508,823,000	2,510,562,000

Region V - Bicol	1,744,000	3,492,440,000	3,494,184,000
Regional Office - V	1,744,000	3,492,440,000	3,494,184,000
Region VI - Western Visayas	1,739,000	4,693,106,000	4,694,845,000
Regional Office - VI	1,739,000	4,693,106,000	4,694,845,000
Region VII - Central Visayas	1,739,000	3,640,525,000	3,642,264,000
Regional Office - VII	1,739,000	3,640,525,000	3,642,264,000
Region VIII - Eastern Visayas	1,739,000	3,540,224,000	3,541,963,000
Regional Office - VIII	1,739,000	3,540,224,000	3,541,963,000
Region IX - Zamboanga Peninsula	1,739,000	2,646,944,000	2,648,683,000
Regional Office - IX	1,739,000	2,646,944,000	2,648,683,000
Region X - Northern Mindanao	1,739,000	2,823,297,000	2,825,036,000
Regional Office - X	1,739,000	2,823,297,000	2,825,036,000
Region XI - Davao	1,739,000	3,473,730,000	3,475,469,000
Regional Office - XI	1,739,000	3,473,730,000	3,475,469,000
Region XII - SOCCSKSARGEN	1,739,000	3,386,473,000	3,388,212,000
Regional Office - XII	1,739,000	3,386,473,000	3,388,212,000
Region XIII - Caraga	1,739,000	2,258,477,000	2,260,216,000
Regional Office - XIII	1,739,000	2,258,477,000	2,260,216,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	58,961,000	44,692,880,000	44,751,841,000
Protective Services for Individuals and Families in Difficult Circumstances	58,961,000	44,685,266,000	44,744,227,000
National Capital Region (NCR)	58,961,000	44,685,266,000	44,744,227,000
Central Office	58,961,000	40,359,266,000	40,418,227,000
Regional Office - NCR		4,326,000,000	4,326,000,000
Assistance to Persons with Disability		7,614,000	7,614,000
National Capital Region (NCR)		7,614,000	7,614,000
Central Office		7,614,000	7,614,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		76,301,000	76,301,000
Services to Displaced Persons		52,083,000	52,083,000

National Capital Region (NCR)	52,083,000	52,083,000
Central Office	52,083,000	52,083,000
Recovery and Reintegration Program for Trafficked Persons	24,218,000	24,218,000
National Capital Region (NCR)	5,543,000	5,543,000
Central Office	2,517,000	2,517,000
Regional Office - NCR	3,026,000	3,026,000
Region I - Ilocos	937,000	937,000
Regional Office - I	937,000	937,000
Cordillera Administrative Region (CAR)	961,000	961,000
Regional Office - CAR	961,000	961,000
Region II - Cagayan Valley	834,000	834,000
Regional Office - II	834,000	834,000
Region III - Central Luzon	1,306,000	1,306,000
Regional Office - III	1,306,000	1,306,000
Region IVA - CALABARZON	1,058,000	1,058,000
Regional Office - IVA	1,058,000	1,058,000
Region IVB - MIMAROPA	810,000	810,000
Regional Office - IVB	810,000	810,000
Region V - Bicol	840,000	840,000
Regional Office - V	840,000	840,000
Region VI - Western Visayas	943,000	943,000
Regional Office - VI	943,000	943,000
Region VII - Central Visayas	1,985,000	1,985,000
Regional Office - VII	1,985,000	1,985,000
Region VIII - Eastern Visayas	1,367,000	1,367,000
Regional Office - VIII	1,367,000	1,367,000
Region IX - Zamboanga Peninsula	2,977,000	2,977,000
Regional Office - IX	2,977,000	2,977,000
Region X - Northern Mindanao	1,410,000	1,410,000
Regional Office - X	1,410,000	1,410,000

Region XI - Davao		1,015,000		1,015,000
Regional Office - XI		1,015,000		1,015,000
Region XII - SOCCSKSARGEN		834,000		834,000
Regional Office - XII		834,000		834,000
Region XIII - Caraga		1,398,000		1,398,000
Regional Office - XIII		1,398,000		1,398,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,378,267,000	50,000,000	3,428,267,000
Disaster Response and Rehabilitation Program		2,077,390,000		2,077,390,000
National Capital Region (NCR)		2,077,390,000		2,077,390,000
Central Office		2,077,390,000		2,077,390,000
National Resource Operation		50,877,000	50,000,000	100,877,000
National Capital Region (NCR)		50,877,000	50,000,000	100,877,000
Central Office		50,877,000	50,000,000	100,877,000
Quick Response Fund		1,250,000,000		1,250,000,000
National Capital Region (NCR)		1,250,000,000		1,250,000,000
Central Office		1,250,000,000		1,250,000,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	30,054,000	44,156,000		74,210,000
Standards-setting, Licensing, Accreditation and Monitoring Services	30,054,000	44,156,000		74,210,000
National Capital Region (NCR)	30,054,000	44,156,000		74,210,000
Central Office	30,054,000	44,156,000		74,210,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,028,426,000	180,398,000		1,208,824,000
Provision of Technical/Advisory Assistance and Other Related Support Services	1,011,433,000	153,872,000		1,165,305,000
National Capital Region (NCR)	91,651,000	113,020,000		204,671,000
Central Office		108,527,000		108,527,000
Regional Office - NCR	91,651,000	4,493,000		96,144,000
Region I - Ilocos	51,517,000	2,480,000		53,997,000
Regional Office - I	51,517,000	2,480,000		53,997,000

Cordillera Administrative Region - CAR	52,581,000	2,227,000	54,808,000
Regional Office - CAR	52,581,000	2,227,000	54,808,000
Region II - Cagayan Valley	57,672,000	3,455,000	61,127,000
Regional Office - II	57,672,000	3,455,000	61,127,000
Region III - Central Luzon	70,991,000	4,192,000	75,183,000
Regional Office - III	70,991,000	4,192,000	75,183,000
Region IVA - CALABARZON	63,847,000	2,624,000	66,471,000
Regional Office - IVA	63,847,000	2,624,000	66,471,000
Region IVB - MIMAROPA	56,592,000	3,671,000	60,263,000
Regional Office - IVB	56,592,000	3,671,000	60,263,000
Region V - Bicol	65,181,000	2,257,000	67,438,000
Regional Office - V	65,181,000	2,257,000	67,438,000
Region VI - Western Visayas	61,913,000	2,378,000	64,291,000
Regional Office - VI	61,913,000	2,378,000	64,291,000
Region VII - Central Visayas	63,539,000	2,128,000	65,667,000
Regional Office - VII	63,539,000	2,128,000	65,667,000
Region VIII - Eastern Visayas	56,212,000	2,481,000	58,693,000
Regional Office - VIII	56,212,000	2,481,000	58,693,000
Region IX - Zamboanga Peninsula	68,377,000	3,252,000	71,629,000
Regional Office - IX	68,377,000	3,252,000	71,629,000
Region X - Northern Mindanao	67,961,000	2,199,000	70,160,000
Regional Office - X	67,961,000	2,199,000	70,160,000
Region XI - Davao	60,638,000	2,510,000	63,148,000
Regional Office - XI	60,638,000	2,510,000	63,148,000
Region XII - SOCCSKSARGEN	61,760,000	3,059,000	64,819,000
Regional Office - XII	61,760,000	3,059,000	64,819,000
Region XIII - Caraga	61,001,000	1,939,000	62,940,000
Regional Office - XIII	61,001,000	1,939,000	62,940,000
Provision of Capability Training Program	16,993,000	26,526,000	43,519,000

National Capital Region (NCR)	16,993,000	26,526,000		43,519,000
Central Office	16,993,000	26,526,000		43,519,000
Sub-total, Operations	10,026,224,000	167,845,436,000	50,000,000	177,921,660,000
Total, Program(s)	10,496,428,000	170,918,880,000	583,260,000	181,998,568,000
PROJECT(S)				
Locally-Funded Project(s)				
National Household Targeting System for Poverty Reduction	127,475,000	44,573,000		172,048,000
National Capital Region (NCR)	44,286,000	32,943,000		77,229,000
Central Office	39,161,000	32,233,000		71,394,000
Regional Office - NCR	5,125,000	710,000		5,835,000
Region I - Ilocos	5,135,000	710,000		5,845,000
Regional Office - I	5,135,000	710,000		5,845,000
Cordillera Administrative Region (CAR)	5,286,000	710,000		5,996,000
Regional Office - CAR	5,286,000	710,000		5,996,000
Region II - Cagayan Valley	5,125,000	710,000		5,835,000
Regional Office - II	5,125,000	710,000		5,835,000
Region III - Central Luzon	5,276,000	710,000		5,986,000
Regional Office - III	5,276,000	710,000		5,986,000
Region IVA - CALABARZON	5,125,000	710,000		5,835,000
Regional Office - IVA	5,125,000	710,000		5,835,000
Region IVB - MIMAROPA	5,125,000	710,000		5,835,000
Regional Office - IVB	5,125,000	710,000		5,835,000
Region V - Bicol	5,125,000	710,000		5,835,000
Regional Office - V	5,125,000	710,000		5,835,000
Region VI - Western Visayas	5,296,000	710,000		6,006,000
Regional Office - VI	5,296,000	710,000		6,006,000
Region VII - Central Visayas	5,125,000	710,000		5,835,000
Regional Office - VII	5,125,000	710,000		5,835,000

Region VIII - Eastern Visayas	5,276,000	710,000		5,986,000
Regional Office - VIII	5,276,000	710,000		5,986,000
Region IX - Zamboanga Peninsula	7,960,000	1,200,000		9,160,000
Regional Office - IX	7,960,000	1,200,000		9,160,000
Region X - Northern Mindanao	5,125,000	710,000		5,835,000
Regional Office - X	5,125,000	710,000		5,835,000
Region XI - Davao	5,125,000	710,000		5,835,000
Regional Office - XI	5,125,000	710,000		5,835,000
Region XII - SOCCSKSARGEN	7,809,000	1,200,000		9,009,000
Regional Office - XII	7,809,000	1,200,000		9,009,000
Region XIII - Caraga	5,276,000	710,000		5,986,000
Regional Office - XIII	5,276,000	710,000		5,986,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		2,110,659,000		2,110,659,000
National Capital Region (NCR)		2,110,659,000		2,110,659,000
Central Office		2,110,659,000		2,110,659,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		157,637,000		157,637,000
National Capital Region (NCR)		157,637,000		157,637,000
Central Office		157,637,000		157,637,000
Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)		1,890,000,000		1,890,000,000
National Capital Region (NCR)		1,890,000,000		1,890,000,000
Central Office		1,890,000,000		1,890,000,000
Pag-Abot Program		776,024,000	31,050,000	807,074,000
National Capital Region (NCR)		776,024,000	31,050,000	807,074,000
Central Office		776,024,000	31,050,000	807,074,000
Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMANA) Program - Peace and Development Fund		351,071,000		351,071,000

National Capital Region (NCR)		351,071,000		351,071,000
Central Office		351,071,000		351,071,000
Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMANA) Program - DSWD/LGU Led Livelihood		1,049,041,000		1,049,041,000
National Capital Region (NCR)		1,049,041,000		1,049,041,000
Central Office		1,049,041,000		1,049,041,000
Ayuda sa Kapos ang Kita Program (AKAP)		26,159,000,000		26,159,000,000
National Capital Region (NCR)		26,159,000,000		26,159,000,000
Central Office		26,159,000,000		26,159,000,000
Liwanag at Tubig Assistance Welfare (LITAW) Program		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)	127,475,000	32,638,005,000	31,050,000	32,796,530,000
Foreign-Assisted Project(s)				
Beneficiary FIRST (Fast, Innovative and Responsive Service Transformation) (Emergency Social Protection Project) WB Loan No. 9168-PH		17,620,000	13,303,000	30,923,000
National Capital Region (NCR)		17,620,000	13,303,000	30,923,000
Central Office		17,620,000	13,303,000	30,923,000
Loan Proceeds		17,620,000	13,303,000	30,923,000
Philippine Multi-Sectoral Nutrition Project WB Loan No. 9382-PH		992,565,000		992,565,000
National Capital Region (NCR)		992,565,000		992,565,000
Central Office		992,565,000		992,565,000
Loan Proceeds		12,840,000		12,840,000
GOP Counterpart		979,725,000		979,725,000
Sub-total, Foreign-Assisted Project(s)		1,010,185,000	13,303,000	1,023,488,000
Total, Project(s)	127,475,000	33,648,190,000	44,353,000	33,820,018,000
TOTAL NEW APPROPRIATIONS	P 10,623,903,000	P 204,567,070,000	P 627,613,000	P 215,818,586,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,313,688
Total Permanent Position	1,313,688
Other Compensation Common to All	
Personnel Economic Relief Allowance	71,112
Representation Allowance	16,020
Transportation Allowance	15,798
Clothing and Uniform Allowance	20,741
Mid-Year Bonus - Civilian	109,476
Year End Bonus	109,476
Cash Gift	14,815
Productivity Enhancement Incentive	14,815
Step Increment	3,283
Total Other Compensation Common to All	375,536
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,506
Magna Carta for Public Social Workers	104,073
Lump-sum for Personnel Services	11,192
Total Other Compensation for Specific Groups	116,771
Other Benefits	
PAG-IBIG Contributions	7,108
PhilHealth Contributions	31,512
Employees Compensation Insurance Premiums	3,553
Loyalty Award - Civilian	1,385
Terminal Leave	21,585
Total Other Benefits	65,143
Non-Permanent Positions	8,752,765
Total Personnel Services	10,623,903
Maintenance and Other Operating Expenses	
Travelling Expenses	1,553,567
Training and Scholarship Expenses	749,843
Supplies and Materials Expenses	1,623,610
Utility Expenses	286,945
Communication Expenses	609,641
Awards/Rewards and Prizes	17,603
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	8,937

Professional Services	7,921,419
General Services	470,348
Repairs and Maintenance	151,668
Financial Assistance/Subsidy	189,160,898
Taxes, Insurance Premiums and Other Fees	100,151
Labor and Wages	19,809
Other Maintenance and Operating Expenses	
Advertising Expenses	28,592
Printing and Publication Expenses	198,635
Representation Expenses	271,189
Transportation and Delivery Expenses	162,920
Rent/Lease Expenses	397,615
Membership Dues and Contributions to Organizations	20
Subscription Expenses	472,135
Bank Transaction Fee	88,023
Other Maintenance and Operating Expenses	255,502
Total Maintenance and Other Operating Expenses	204,567,070
Total Current Operating Expenditures	215,190,973
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	370,713
Transportation Equipment Outlay	156,900
Total Capital Outlays	627,613
TOTAL NEW APPROPRIATIONS	215,818,586